MINISTÉRIO DA FAZENDA

INSPETORIA-GERAL DE FINANÇAS

Balanços Gerais da União

EXERCÍCIO DE 1974

2.° VOLUME - 1.ª Parte

DESPESA - ANEXO II DO ORÇAMENTO

ANALISE COMPARATIVA ENTRE A DESPESA AUTORIZADA NO ORÇAMENTO — ANEXO II E CRÉDITOS ADICIONAIS E A DESPESA REALIZADA; DESDOBRAMENTOS EM SETORES E ÓRGAOS, POR PROGRAMAS, SUBPROGRAMAS, PROJETOS OU ATIVIDADES, CONFORME A NATUREZA DA DESPESA, COM INDICAÇAO, AINDA, DAQUELAS REALIZADAS À CONTA DE RECURSOS VINCULADOS.

APRESENTADOS

AO EX.mo SR. MINISTRO DA FAZENDA, PROFESSOR MARIO HENRIQUE SIMONSEN, PELO INSPETOR-GERAL DE FINANÇAS, ARTHUR PEREIRA

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DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA UNIÃO, POR PROGRAMAS E SUBPROGRAMAS DE TRABALHO

MINISTERIO DA FAZENDA — SERPRO-L702330.078/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 00

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 1

UNIDADE ORCAMENTARIA BRASIL — CREDITOS ORCAM. ESPEC. EXTRAORD.

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
01 01	[illegible]574,19		26.079.800,00	1.468.155.774,19	1.443.644.416,21	147.327.370,22	24.511.357,98
02	[illegible]700,00		1.417.700,00	594.185.000,00	593.548.414,10	419.249,62	636.585,90
03	[illegible]000,00		8.725.000,00	56.582.000,00	56.096.155,97	7.681,67	485.844,03
04	[illegible]780,00		11.653.100,00	290.808.680,00	281.224.093,87	34.925.236,91	9.584.586,13
05	[illegible]000,00		8.530.000,00	496.354.000,00	496.354.000,00		
06	[illegible]100,00		45.184.400,00	581.915.700,00	573.495.970,92	18.394.919,52	8.419.729,08
07	[illegible]960,00		182.771.700,00	5.121.286.260,00	4.433.361.447,92	306.599.170,84	687.924.812,08
08	[illegible]100,00		24.502.100,00	416.988.200,00	408.905.145,61	20.348.438,92	8.079.054,39
***	[illegible]414,19		308.863.800,00	9.026.271.614,19	8.286.629.644,60	528.022.067,70	739.641.969,59
02 01	[illegible]00,00		9.731.400,00	734.954.000,00	725.699.731,48	22.369.656,26	9.254.268,52
02	[illegible]00,00		25.000,00	30.883.100,00	29.750.047,52	333.343,72	1.133.052,48
04	[illegible]100,00			20.500.000,00	20.500.000,00		
05	[illegible]000,00			11.900.000,00	1.900.000,00		10.000.000,00
06	220.[illegible]500,00		6.722.700,00	214.063.800,00	170.298.461,09	4.567.162,10	43.765.338,91
07	108.[illegible]000,00		1.532.600,00	106.625.400,00	78.039.260,77	4.847.239,64	28.586.139,23
08	[illegible]100,00		22.900,00	4.436.100,00	1.899.751,41	186.350,41	2.536.348,59
09	[illegible]000,00			2.800.000,00	2.800.000,00		
***	1.[illegible]000,00		18.035.600,00	1.126.162.400,00	1.030.887.252,27	32.303.752,13	95.275.147,73
03 01	92.[illegible]00,00		4.180.900,00	88.602.400,00	80.516.653,99	8.974.193,98	8.085.746,01
02	6.251.[illegible]00,00		144.000,00	6.107.000,00	5.998.048,23	804.437,81	108.951,77
03	415.[illegible]00,00		218.000,00	197.000,00	93.475,44	81.696,40	103.524,56
04	263.56[illegible]00,00		1.121.600,00	262.444.900,00	255.624.241,87	16.276.437,65	6.820.658,13
05	116.[illegible]00,00		680.100,00	115.753.200,00	106.527.366,65	6.380.158,23	9.225.833,34
07	[illegible]00,00		128.282.000,00	6.775.860.600,00	6.755.709.177,48	102.174.956,94	20.151.422,52
08	1.[illegible]00,00		2.775.100,00	1.082.779.800,00	1.082.490.237,55	689.544,27	289.562,45
***	[illegible]00,00		137.401.700,00	8.331.744.900,00	8.286.959.201,22	135.381.425,28	44.785.698,78
04 01	79.637.[illegible]66,22		377.000,00	79.260.566,22	78.990.451,48	1.612.344,30	270.114,74
02	781.847.[illegible]00,00		11.132.400,00	770.714.800,00	770.115.390,69	32.752.745,30	599.409,31
03	5.170.[illegible]00,00		136.400,00	5.033.600,00	5.030.188,00		3.412,00
***	[illegible]56,22		11.645.800,00	855.008.966,22	854.136.030,17	34.365.089,60	872.936,05
05 01	60.959.[illegible]00,00			60.959.200,00	60.959.200,00		
04	5.301.[illegible]00,00			5.301.000,00	5.301.000,00		
05	620.[illegible]00,00		320.000,00	300.000,00			300.000,00
06	23.625.[illegible]00,00			23.625.000,00	23.625.000,00	23.424.000,00	
***	90.50[illegible]00,00		320.000,00	90.185.200,00	89.885.200,00	23.424.000,00	300.000,00
[illegible] 01	11.571.[illegible]00,00			11.571.800,00	9.048.230,05	3.366.859,61	2.523.569,95
03	112.300,00			112.300,00	62.037,99	10.735,07	50.262,01
04	180.000.000,00			180.000.000,00	180.000.000,00	180.000.000,00	
07	728.100,00			728.100,00	599.989,16	20.274,76	128.110,84
08	18.373.000,00		11.000,00	18.362.000,00	18.107.305,82	3.653.707,86	254.696,18

MINISTERIO DA FAZENDA — SERPRO-L702330.078/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 CODIGO - 00

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO FOLHA - 1

UNIDADE ORCAMENTARIA - BRASIL — CREDITOS ORCAM. ESPEC. EXTRAORD.

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
01 01	1.494.235.574,19		26.079.800,00	1.468.155.774,19	1.443.644.416,21	147.327.370,22	24.511.357,98
02	595.602.700,00		1.417.700,00	594.185.000,00	593.548.414,10	419.249,62	636.585,90
03	65.307.000,00		8.725.000,00	56.582.000,00	56.096.155,97	7.681,67	485.844,03
04	302.461.780,00		11.653.100,00	290.808.680,00	281.224.093,87	34.925.236,91	9.584.586,13
05	504.884.000,00		8.530.000,00	496.354.000,00	496.354.000,00		
06	627.100.100,00		45.184.400,00	581.915.700,00	573.495.970,92	16.394.919,52	8.419.729,08
07	5.304.057.960,00		182.771.700,00	5.121.286.260,00	4.433.361.447,92	306.599.170,84	687.924.812,08
08	441.486.300,00		24.502.100,00	416.984.200,00	408.905.145,61	20.348.438,92	8.079.054,39
***	9.335.135.414,19		308.863.800,00	9.026.271.614,19	8.286.629.644,60	528.022.067,70	739.641.969,59
02 01	744.685.400,00		9.731.400,00	734.954.000,00	725.699.731,48	22.369.656,26	9.254.268,52
02	30.909.100,00		26.000,00	30.883.100,00	29.750.047,52	333.343,72	1.133.052,48
04	20.500.000,00			20.500.000,00	20.500.000,00		
05	11.900.000,00			11.900.000,00	1.900.000,00		10.000.000,00
06	220.786.500,00		6.722.700,00	214.063.800,00	170.298.461,09	4.567.162,10	43.765.338,91
07	108.158.000,00		1.532.600,00	106.625.400,00	78.039.260,77	4.847.239,64	28.586.139,23
08	4.459.000,00		22.900,00	4.436.100,00	1.899.751,41	186.350,41	2.536.348,59
09	2.800.000,00			2.800.000,00	2.800.000,00		
***	1.144.198.000,00		18.035.600,00	1.126.162.400,00	1.030.887.252,27	32.303.752,13	95.275.147,73
03 01	92.783.300,00		4.180.900,00	88.602.400,00	80.516.653,99	8.974.193,98	8.085.746,01
02	6.251.000,00		144.000,00	6.107.000,00	5.998.048,23	804.437,81	108.951,77
03	415.000,00		218.000,00	197.000,00	93.475,44	81.696,40	103.524,56
04	263.566.500,00		1.121.600,00	262.444.900,00	255.624.241,87	16.276.437,65	6.820.658,13
05	116.433.300,00		680.100,00	115.753.200,00	106.527.366,66	6.380.158,23	9.225.833,34
07	6.904.142.600,00		128.282.000,00	6.775.860.600,00	6.755.709.177,48	102.174.956,94	20.151.422,52
08	1.085.554.900,00		2.775.100,00	1.082.779.800,00	1.082.490.237,55	689.544,27	289.562,45
***	8.469.146.600,00		137.401.700,00	8.331.744.900,00	8.286.959.201,22	135.331.425,28	44.785.698,78
04 01	79.637.566,22		377.000,00	79.260.566,22	78.990.451,48	1.612.344,30	270.114,74
02	781.847.200,00		11.132.400,00	770.714.800,00	770.115.390,69	32.752.745,30	599.409,31
03	5.170.000,00		136.400,00	5.033.600,00	5.030.188,00		3.412,00
***	866.654.766,22		11.645.800,00	855.008.966,22	854.136.030,17	34.365.089,60	872.936,05
05 01	60.959.200,00			60.959.200,00	60.959.200,00		
04	5.301.000,00			5.301.000,00	5.301.000,00		
05	620.000,00		320.000,00	300.000,00			300.000,00
06	23.625.000,00			23.625.000,00	23.625.000,00	23.424.000,00	
***	90.505.200,00		320.000,00	90.185.200,00	89.885.200,00	23.424.000,00	300.000,00
06 01	11.571.800,00			11.571.800,00	9.048.230,05	3.366.859,61	2.523.569,95
03	112.300,00			112.300,00	62.037,99	10.735,07	50.262,01
04	180.000.000,00			180.000.000,00	180.000.000,00	180.000.000,00	
07	728.100,00			728.100,00	599.989,16	20.274,76	128.110,84
08	18.373.000,00		11.000,00	18.362.000,00	18.107.303,82	3.653.707,86	254.696,18

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
09	1.265.100,00			1.265.100,00	1.230.094,23	15.821,20	35.005,77
10	8.374.200,00		8.000.000,00	374.200,00	173.981,77	81.528,97	200.218,23
***	220.424.500,00		8.011.000,00	212.413.500,00	209.221.637,02	187.148.927,47	3.191.862,98
07 01	208.606.100,00			208.606.100,00	208.606.100,00	3.000.000,00	
04	350.977.200,00		2.000.000,00	348.977.200,00	348.977.200,00		
05	167.362.500,00		944.000,00	166.418.500,00	165.149.020,69	9.038.163,44	1.269.479,31
06	5.304.000,00		1.429.200,00	3.874.800,00	2.444.899,72	337.965,17	1.429.900,28
***	732.249.800,00		4.373.200,00	727.876.600,00	725.177.220,41	12.376.128,61	2.699.379,59
08 01	68.506.200,00		1.570.500,00	66.935.700,00	65.448.031,30	2.820.513,92	1.487.668,70
03	36.711.600,00		3.093.300,00	33.618.300,00	32.598.574,48	153.871,13	1.019.725,52
04	47.717.700,00		1.500.000,00	46.217.700,00	38.883.792,06	2.060.093,33	7.333.907,94
05	4.884.984.400,00		89.652.700,00	4.795.331.700,00	4.760.151.155,55	617.132.055,72	35.180.544,45
06	2.006.653.000,00		41.355.300,00	1.965.297.700,00	1.964.966.560,10	242.940.254,17	331.139,90
07	2.034.813.300,00		27.670.600,00	2.007.142.700,00	2.007.076.942,91	271.925.242,11	65.757,09
08	3.685.000,00			3.685.000,00	3.685.000,00		
09	68.682.200,00		8.263.100,00	60.419.100,00	56.940.575,75	6.567.853,11	3.478.524,25
11	35.854.800,00		20.000,00	35.834.800,00	35.786.090,79	34.031.079,91	48.709,21
12	345.545.400,00		35.474.700,00	310.070.700,00	309.179.912,37	10.908.202,88	890.787,63
***	9.533.253.600,00		208.700.200,00	9.324.553.400,00	9.274.716.635,31	1.188.539.166,28	49.836.764,69
09 01	230.804.200,00		3.433.700,00	227.370.500,00	223.544.421,27	7.330.177,43	3.826.078,73
02	26.407.800,00		3.434.500,00	22.973.300,00	22.970.120,00	546.062,00	3.180,00
03	96.282.100,00		2.695.200,00	93.586.900,00	93.303.729,31	439.016,00	283.170,69
04	553.969.923,95		15.406.500,00	538.563.423,95	538.330.193,59	362.361,17	233.230,36
05	595.428.400,00		7.088.400,00	588.340.000,00	588.095.079,14	33.201.280,52	244.920,86
06	2.504.558.100,00		13.684.400,00	2.490.873.700,00	2.489.088.101,29	52.692.220,50	1.785.598,71
07	25.643.400,00			25.643.400,00	25.643.400,00		
09	2.300.000,00			2.300.000,00	2.300.000,00		
10	240.616.100,00		7.726.000,00	232.890.100,00	231.791.583,48	20.427.824,01	1.098.516,52
11	88.734.200,00		2.945.600,00	85.788.600,00	85.286.103,59	3.796.211,16	502.496,41
12	5.468.000,00		196.300,00	5.271.700,00	5.120.682,28	500.572,31	151.017,72
***	4.370.212.223,95		56.610.600,00	4.313.601.623,95	4.305.473.413,95	119.345.725,10	8.128.210,00
10 01	71.208.038,03		3.191.100,00	68.016.938,03	66.302.369,02	5.749.200,07	1.714.569,01
02	2.200.000,00		1.900.000,00	300.000,00	251.769,08		48.230,92
03	15.610.312,64			15.610.312,64	15.610.312,64		
04	111.500.000,00			111.500.000,00	111.500.000,00	138.836,50	
05	4.481.000,00			4.481.000,00	4.481.000,00	4.481.000,00	
06	5.000.000,00			5.000.000,00	5.000.000,00		
07	460.640.354,84			460.640.354,84	460.640.354,84		
08	22.500.000,00			22.500.000,00	22.500.000,00		
09	939.780.954,79		16.659.000,00	923.121.954,79	923.121.954,79	964.097,87	
***	1.632.920.660,30		21.750.100,00	1.611.170.560,30	1.609.407.760,37	11.333.134,44	1.762.799,93

MINISTERIO DA FAZENDA — SERPRO-L702330.078/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 00

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 9

UNIDADE ORCAMENTARIA - BRASIL — CREDITOS ORCAM. ESPEC. EXTRAORD.

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
11 04	7.200.000,00			7.200.000,00	7.200.000,00		
05	122.977.387,02		24.870.000,00	98.107.387,02	98.106.950,54	3.778.604,46	436,48
06	79.655.000,00			79.655.000,00	79.655.000,00		
***	209.832.387,02		24.870.000,00	184.962.387,02	184.961.950,54	3.778.604,46	436,48
12 02	4.100.000,00			4.100.000,00	4.100.000,00		
04	190.928.110,00			190.928.110,00	190.928.110,00		
05	97.133.000,00		4.609.800,00	92.523.200,00	92.146.046,24	6.568.827,76	377.153,76
07	2.315.600,00			2.315.600,00	2.315.600,00		
10	485.900.000,00		9.862.400,00	476.037.600,00	476.012.556,60	251.976.372,19	25.043,40
11	39.076.400,00			39.076.400,00	39.076.400,00		
12	16.789.200,00		88.700,00	16.700.500,00	16.010.261,08	609.609,38	690.238,92
13	106.600.000,00			106.600.000,00	106.600.000,00		
14	2.000.000,00			2.000.000,00	2.000.000,00		
15	29.600.000,00			29.600.000,00	29.600.000,00		
***	974.442.310,00		14.560.900,00	959.881.410,00	958.788.973,92	259.154.809,33	1.092.436,08
13 01	72.017.000,00		8.320.600,00	63.696.400,00	63.083.065,27	2.981.844,91	613.334,73
03	700.000,00			700.000,00	695.864,12	47.982,02	4.135,88
04	402.897.200,00		16.473.000,00	386.424.200,00	385.476.481,85	33.516.522,03	947.718,15
05	89.226.000,00			89.226.000,00	88.367.776,00	575.079,99	858.224,00
***	564.840.200,00		24.793.600,00	540.046.600,00	537.623.187,24	37.121.428,95	2.423.412,76
14 01	97.087.100,00		2.800.000,00	94.287.100,00	92.856.732,10	1.493.901,11	1.430.367,90
02	94.670.707,48		1.000.000,00	93.670.707,48	93.670.707,48		
04	220.832.195,32			220.832.195,32	220.832.195,32		
06	119.351.883,85			119.351.883,85	119.351.883,85		
***	531.941.886,65		3.800.000,00	528.141.886,65	526.711.518,75	1.493.901,11	1.430.367,90
15 01	262.317.000,00		2.754.800,00	259.562.200,00	254.203.555,60	2.251.164,21	5.358.644,40
02	40.781.200,00		309.000,00	40.472.200,00	39.747.958,49	79.146,52	724.241,51
03	7.103.100,00		25.000,00	7.078.100,00	7.078.100,00		
04	194.755.300,00		192.000,00	194.563.300,00	194.155.780,01	17.043.859,30	407.519,99
05	586.591.900,00		14.443.000,00	572.148.900,00	572.058.341,67	8.401.067,16	90.558,33
06	207.614.000,00		610.200,00	207.003.800,00	206.281.195,42	92.632.779,20	722.604,58
07	188.942.100,00		2.406.000,00	186.536.100,00	185.149.991,23	3.107.823,84	1.386.108,77
08	15.054.300,00		822.000,00	14.232.300,00	14.114.424,66	151.523,75	117.875,34
09	30.310.000,00			30.310.000,00	30.310.000,00		
10	11.850.000,00			11.850.000,00	11.850.000,00		
11	37.476.600,00			37.476.600,00	37.476.600,00		
12	161.950.000,00			161.950.000,00	161.950.000,00		
13	73.200.000,00			73.200.000,00	73.200.000,00		
14	25.992.000,00			25.992.000,00	25.992.000,00		
***	1.843.937.500,00		21.562.000,00	1.822.375.500,00	1.813.567.947,08	123.667.363,98	8.807.552,92

M I N I S T E R I O D A F A Z E N D A

I N S P E T O R I A G E R A L D E F I N A N C A S

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A

UNIDADE ORCAMENTARIA - B R A S I L

EXERCICIO - 1974 CODIGO - 00

MES - DEZEMBRO

CREDITOS ORCAM. ESPEC. EXTRAORD.

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	* RESTOS A PAGAR	* SALDO CREDITO *
16 01	256.621.300,00		91.692.000,00	162.929.300,00	162.615.038,43	1.166.148,00	314.261,57
02	72.259.600,00		72.059.600,00	200.000,00	200.000,00		
03	905.000,00		605.000,00	300.000,00	300.000,00		
04	4.570.954.990,54		650.998.000,00	3.919.956.990,54	3.919.956.990,54	11.270.488,96	
05	2.596.853.091,26		10.899.300,00	2.585.953.791,26	2.585.825.450,38	11.288,27	128.340,88
06	311.239.500,00			311.239.500,00	311.239.500,00		
07	531.326.071,13		24.665.000,00	506.661.071,13	506.661.071,13	161.266.852,26	
08	1.431.502.690,37		6.500.000,00	1.424.902.690,37	1.424.902.690,37		
09	345.395.753,49		21.865.100,00	323.530.653,49	323.196.786,29	22.999.302,33	333.867,20
***	10.115.057.996,79		879.384.000,00	9.235.673.996,79	9.234.897.527,14	196.714.079,82	776.469,65
17 10	1.175.722.593,54			1.175.722.593,54	1.175.722.593,54		
13	418.515.977,56			418.515.977,56	418.515.977,56		
15	4.016.033.505,47			4.016.033.505,47	4.016.033.505,47	16.634.643,32	
16	5.631.285.219,70			5.631.285.219,70	5.631.285.219,70		
***	11.241.557.296,27			11.241.557.296,27	11.241.557.296,27	16.634.643,32	
18 00	20.646.601.315,16		7.606.929.900,00	13.039.671.415,16	12.579.211.716,80	142.843.299,68	460.459.698,36
***	20.646.601.315,16		7.606.929.900,00	13.039.671.415,16	12.579.211.716,80	142.843.299,68	460.459.698,36
** TOTAL *	82.522.911.656,55		9.351.612.400,00	73.171.299.256,55	71.749.814.113,06	3.053.647.547,26	1421.485.143,49

[illegible] SPETORIA GERAL

DEMONSTRATIVO DA EXECUCAO DA DESPESA

				1.440.602.035,08		
01 01	1.491.193.153,00	[illegible]417.700.00	[illegible].000.00	[illegible]	7.681,67	
02	[illegible]95.[illegible]07.700.00	8.7[illegible].000,00		-6.0[illegible].1[illegible],97	3 [illegible]22.116,6[illegible]	
03	65.[illegible]07.000.00	8.[illegible]53.[illegible]00.00	[illegible]39.0[illegible]0.[illegible]0.00			
04	297.383.290.00	8.5[illegible]0.000.00			15.994.744.52	
	504.884.000.00	65.184.400.00	54[illegible].330.700.00			
			4.[illegible]50.[illegible].0.00	4.[illegible]33.[illegible]		
	4.633.057.[illegible]0.00		[illegible].00.00	08.[illegible]	20.[illegible]38,9[illegible]	
	[illegible]71.[illegible]84.[illegible]00.00	305.[illegible].800,00	8.311.[illegible].722.06	8.[illegible]44.734.[illegible]	524.318.772,42	
	8.617.[illegible]89.[illegible].00					
					10.088.856,26	
	682.40[illegible].[illegible]00.00	9.731.400,00	572.[illegible]30.00	[illegible].750.0[illegible],52	333.343,72	
	[illegible]0.509.[illegible]00.00	[illegible].000,00		[illegible]0.[illegible]00.000,00		
	20.[illegible]00.000.00		[illegible].[illegible]00.000.00		4.[illegible]57.162,10	43.765.33
			2[illegible]4.0[illegible].300.00		4.847.239,64	28.58[illegible]159
	270.78[illegible].[illegible]00.00	1.53[illegible].600.00		1.899.7[illegible]	186.350,41	[illegible]
		22.900,00	4.[illegible]00.00			
	[illegible]59.000.00		[illegible].[illegible]00.000.00	.[illegible]00.000,00	20.022.752,1[illegible]	95.[illegible]75[illegible]
	2.800.000.00					
	[illegible]1.017.200,00	18.03[illegible].[illegible]00,00				
				30.[illegible],99	8.974.1[illegible]3,98	8.03[illegible].74[illegible],0.
		6.180.900.00	[illegible].503.[illegible]0,00	[illegible].938.0[illegible],[illegible]3	.04.437,8	
	02.78[illegible].[illegible]00.00	[illegible].000,00	[illegible].[illegible]07.000.00		81.096,00	
	6.251.000.00	218.000,00	[illegible]7.330.00			
	41[illegible].000.00	1.121.600,00	252.[illegible].00.00	255.[illegible],87	[illegible].380.158,23	
	2[illegible]2.[illegible].00.00	[illegible]80.[illegible]00.00	[illegible]00.00	10[illegible].[illegible]6	107.[illegible]956,94	
	11[illegible].[illegible]33.400.00	128.[illegible].00[illegible],00	[illegible]77.[illegible]0.[illegible]0.00	[illegible].75[illegible].70[illegible].17[illegible] 48	33.544,27	
	[illegible].50[illegible].147.[illegible]00.00	2.775.[illegible]00.00	.08[illegible].77[illegible].[illegible]00.00			
	1.08[illegible].[illegible]00.00	137.[illegible]01.700,00		3.286.[illegible]9.[illegible]01,2[illegible]		
	[illegible].14[illegible].[illegible]00.00					
			7[illegible].70[illegible].[illegible]00.00	7[illegible].[illegible]	[illegible].[illegible]12.344,30	
		[illegible]77.000.00		770.21[illegible].360,69	3[illegible].752.745,30	
	[illegible].0[illegible].[illegible]00.00	11.132.[illegible]00,00		[illegible].070.[illegible].00		
	1.	12[illegible].[illegible]00,00	[illegible].0[illegible].[illegible]30.00			
	[illegible].[illegible]70.00[illegible].00	11.645.800.00	3[illegible]	850.[illegible]82.[illegible],9[illegible]	34.365.089,60	
				50.[illegible].00		
	40.[illegible].00.00		[illegible].[illegible]01.000,00	[illegible].[illegible]01.000,00		
	[illegible].[illegible]01.000.00		00.000.00			
	20.000.00	320.000.00	[illegible]3.[illegible].000.00		23.[illegible]24.000,00	
	23.[illegible].000.00		[illegible]0.1[illegible].[illegible]00.00	39.88[illegible].[illegible]00,00	23.424.000.00	
	20.[illegible]0[illegible].[illegible]00.00	320.000,00				
				9.[illegible]		
					10.735,07	
	11.[illegible]71.600.00		11[illegible].[illegible]00.00	[illegible].0[illegible],[illegible]	20.274,76	
	11[illegible].[illegible]00.00		[illegible]2[illegible].100.00	[illegible]99.[illegible]	[illegible].[illegible]52.707.8[illegible]	
	728.100.00	1[illegible].000.00	1[illegible].[illegible].000.00		15.921,20	
			1.[illegible].[illegible]00.00	1.[illegible]40.09[illegible],[illegible]3		
	00.00					

[illegible] ESPECTORIA GERAL [illegible]

DEMONSTRATIVO [illegible] EXECUCAO DA DESPESA

UNIDADE ORCAMENTARIA - B[illegible]A[illegible]L

**** CREDITOS ORCAMENTARIOS ****

[illegible]	DOTACAO *	INDISPONIVEL *	ANULADA *	DISPONIVEL *	A[illegible]	* RESTOS A PAGAR *	SALDO CREDIT
			8.000.000,00	37[illegible].200,00	173.[illegible]1,77	11.528,97	200.218,[illegible]
			9.01[illegible].000,00			7.148.927,[illegible]7	3.1[illegible]
	[illegible]0.[illegible].[illegible]00,00						
				205.[illegible]0[illegible].100,00	205.0[illegible].100,00		
	205.[illegible]06.[illegible]00,00						
			[illegible].000.000,00				
			9[illegible].000,00	1[illegible].[illegible]18.[illegible]00,00	1[illegible].[illegible]49.0[illegible]0,69		
	1[illegible]7.[illegible].[illegible]00,00		1.[illegible]2[illegible].200,00	3.[illegible]7[illegible].[illegible]00,00	2.[illegible].[illegible],72	337.96[illegible],17	
	[illegible].304.000,00		[illegible].[illegible]7[illegible].[illegible]00,00	7[illegible].[illegible]7[illegible].[illegible]00,00		[illegible].[illegible]76.129,41	
	7[illegible].[illegible].[illegible]00,00						
				[illegible].93[illegible].700,00	[illegible].[illegible]48.031,30	2.[illegible]20.[illegible]13,9[illegible]	
	[illegible]8.0[illegible].[illegible]00,00		1.[illegible]		32.[illegible]	1[illegible].871,[illegible]	
	[illegible].[illegible]11.[illegible]00,00		3.05[illegible].[illegible]00,00				
	[illegible]7.817.700,00		1.[illegible]00.000,00	[illegible]17.700,00	[illegible].88[illegible].7[illegible],0[illegible]		
	[illegible].88[illegible].98[illegible].[illegible]00,00		[illegible].6[illegible]2.700,00	[illegible].79[illegible].331.700,00	[illegible].750.1[illegible]1.1[illegible]	417.132.095,72	
			[illegible].355.300,00	1.9[illegible].[illegible]97.700,00	1.964.96[illegible].[illegible]40,10		[illegible].7[illegible]7,09
				[illegible].007.1[illegible].700,00	[illegible].007.07[illegible].9[illegible],[illegible]		
	2.0[illegible].91[illegible].[illegible]00,00				3.[illegible].000,00		
	[illegible].000,00						
			8.[illegible].[illegible]00,00	60.[illegible].[illegible]00,00		[illegible]	
			[illegible]0.000,00	[illegible].[illegible]00,00	3[illegible].73[illegible].0[illegible]0,[illegible]		
	[illegible].8[illegible].[illegible]00,00				30[illegible].179.[illegible]12,37		
	[illegible]5.[illegible].[illegible]00,00		3[illegible].7[illegible].700,00				
				227.370.[illegible]00,00	223.[illegible].421,27	7.330.177,[illegible]3	3.82[illegible].07
	[illegible]30.[illegible]0[illegible].[illegible]00,00				[illegible]	[illegible].00	28[illegible].170,59
					[illegible].7[illegible],21	[illegible].01[illegible],00	233.230,36
	96.282.[illegible]00,00		2.655.[illegible]00,00	[illegible].[illegible]00,00	[illegible]38.320.1[illegible]	362.3[illegible]1,17	244.9[illegible]0,[illegible]
			15.40[illegible].[illegible]00,00			[illegible].201.280,[illegible]	1.78[illegible].[illegible]98,71
			7.0[illegible].[illegible]00,00	8[illegible].[illegible]0.000,00			
	[illegible]9[illegible].[illegible]00,00		1[illegible].6[illegible].[illegible]00,00		[illegible].48[illegible].0[illegible]8.101,[illegible]9		
	[illegible]00,0[illegible]			2[illegible].3.[illegible]00,[illegible]0	2[illegible].[illegible]3.[illegible]00,00		
	2[illegible].[illegible]00,00						1.09[illegible].51[illegible],5[illegible]
	2.[illegible]00.000,00		7.7[illegible].000,00	[illegible].[illegible]70.[illegible]00,00	[illegible].731.[illegible],[illegible]8	3.79[illegible].211,16	[illegible].02.[illegible]6,41
	[illegible]40.[illegible].[illegible]00,00		2.9[illegible]5.[illegible]00,00	2.[illegible]7[illegible].[illegible]00,00	[illegible].2[illegible].103,[illegible]	[illegible]00.[illegible]72,31	151.017,72
			1[illegible].[illegible]00,00	[illegible].27[illegible].700,00	[illegible].120.[illegible],[illegible]8	119.34[illegible].72[illegible],[illegible]0	6[illegible].[illegible]10,00
	[illegible].[illegible]8.000,00				[illegible].301.[illegible]73.[illegible]		
						[illegible].[illegible]9.[illegible]00,0[illegible]	1.714.[illegible]69,01
			[illegible].191.[illegible]00,00		[illegible].7[illegible].0[illegible]		[illegible].[illegible]30,32
	[illegible]1.20[illegible].[illegible]0		1.[illegible]00.000,00	[illegible]00.000,00	1[illegible].[illegible]1[illegible].31[illegible],[illegible]		
	[illegible].[illegible]00.[illegible]			1[illegible].[illegible]10.3[illegible]2,[illegible]			
	1[illegible].[illegible]10.[illegible]2,[illegible]			111.[illegible]00.000,00	[illegible].000.000,00		
	111.[illegible]			[illegible].000.000,00	460.[illegible]0.3[illegible].8[illegible]		
	[illegible].000.000,00				[illegible].00.000,00		
	[illegible]0.[illegible]40.[illegible]			22.[illegible]00.000,00	9[illegible]3.1[illegible].[illegible]8.79	[illegible].097,67	
	22[illegible].[illegible]00.000,00		1[illegible].[illegible]9.000,00		1.[illegible]04.9[illegible].7[illegible]0,37	[illegible].8[illegible]2.134,4[illegible]	1.[illegible]
	[illegible].780.[illegible]		21.750.[illegible]00,00	1.60[illegible].[illegible]0,[illegible]0			
	1.[illegible]28.[illegible]						
				7.[illegible]00.000,00	7.[illegible]00.000,00		
	7.[illegible]00.000,00						

EXERCICIO - 1974

D E S P E S A

[illegible] - DEZEMBRO

**** CREDITOS ORCAMENTARIOS ****

INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible]	[illegible]
				3.778.604,45	
1[illegible].977.387,0[illegible]	2[illegible].870.000,00	38.107.3[illegible]			
79.[illegible].000,00		79.[illegible].000,00			
		184.[illegible]	184.[illegible]	[illegible].7[illegible]8.604,46	
			[illegible].100.000,00		
				[illegible].200.62[illegible],75	
[illegible].100.000,00	[illegible]09.900,00				
47.[illegible]33.000,00		2.[illegible]00,00	2.3[illegible]5.[illegible]00,00	2[illegible].976.372,39	
2.315.[illegible]00,00	[illegible].862.400,00	[illegible]74.037.[illegible]00,00	7[illegible]		
48.[illegible]00.000,00		39.07[illegible]			
35.07[illegible]00,00	88.700,00	[illegible].700.[illegible]00,00	[illegible]0[illegible]1,03	[illegible]09.409,38	
16.78[illegible]00,00		106.[illegible]00.000,00	10[illegible].600.000,00		
106.[illegible]00.000,00		[illegible].000.000,00			
2.000.000,00		[illegible]9.[illegible]00.000,00	[illegible]00.000,00		
2[illegible].[illegible]00.000,00	[illegible]	7[illegible]3.[illegible]3.300,00	737.[illegible]	[illegible].15[illegible].809,33	
79[illegible].200,00					
	8.[illegible]0.600,00	[illegible]00,00	69[illegible].804,12	[illegible]7.982,0[illegible]	
72.017.000,00		700.000,00		33.516.52[illegible]	
		33[illegible]00,00	385.[illegible]	[illegible]79.079,99	
[illegible]07.257.[illegible]00,00				37.121.428,95	2.423.412,[illegible]
8[illegible].000,00	2[illegible].793.[illegible]00,00	[illegible]0.04[illegible]00,00			
[illegible].8[illegible]0.[illegible]00,00				1.493.901,11	1.430.367,90
	4.800.000,00	[illegible].287.[illegible]00,00	93.[illegible]		
9[illegible].037.[illegible]00,00	1.000.000,00	93.[illegible]70.707,[illegible]8	93.[illegible]70.707,[illegible]8		
		770.[illegible]			
		11[illegible].3[illegible]	1.[illegible]3 1.[illegible]	1.493.901,1[illegible]	1.430.367,90
113.351.[illegible]63.[illegible]	3.900.000,00	[illegible]28.1[illegible]	523.711.[illegible]19,75		
5[illegible]1.[illegible]					3.5[illegible]3.544,40
	2.7[illegible].800,00	[illegible]7.7[illegible]00,00		7[illegible].146,92	724.641,[illegible]
[illegible]0.[illegible]7.[illegible]00,00	309.000,00				
[illegible]0.781.[illegible]00,00	[illegible].000,00	7.0[illegible]00,00	1[illegible].1[illegible].780,01	17.043.459,30	
[illegible]10.[illegible]00,00	17[illegible].000,00		572.0[illegible].3[illegible]1,57	3.[illegible]01.057,16	
[illegible]7[illegible]00,00	1[illegible].[illegible]3.100,00			92.632.779,[illegible]0	722.[illegible]04,98
[illegible]71.[illegible]00,00	0.[illegible]00,00	[illegible]07.00[illegible]00,00	206.281.[illegible]5,42	3.107.823,8[illegible]	1.38[illegible].106,77
40[illegible].000,00	[illegible]0[illegible].000,00	[illegible].100,00			117.[illegible]34
[illegible]		14.232.300,00	1[illegible]		
1[illegible]00,00		[illegible]0.[illegible]0.000,00	30.210.000,00		
[illegible]0.[illegible]10.000,00		11.[illegible]0.000,00	[illegible]8 0.000,00		
11.[illegible]		37.[illegible]00,00	37.[illegible]00,00		
27.[illegible]7[illegible]00,00		1[illegible]9 0.000,00	161.9 0.000,00		
161.9[illegible]0.000,00		73.[illegible]00,00	73.[illegible]00.000,00		
		[illegible].000,00	[illegible]2.000,00		7.007.[illegible]2,92
[illegible]9[illegible].000,00		1.820.[illegible]00,00	1.313.5[illegible]7.0[illegible]		
1.842.137.[illegible]00,00				1.166.168,00	31[illegible].261,57
	91.0[illegible].000,00	1[illegible].9[illegible].300,00	1[illegible]2.[illegible]8,63		
[illegible].[illegible]21.[illegible]00,00	72.0[illegible].[illegible]00,00	[illegible]00.000,00	[illegible]00.000,00		
72.259.[illegible]00,00					

MES – DEZEMBRO

**** CREDITOS ORCAMENTARIOS ****

[illegible] ORCAMENTARIA – B R A S I L

PROGRAMA	DOTACAO	* INDISPONIVEL *	DISPONIVEL *	REALIZADA		
		0[illegible].000,00	[illegible]3.000,00	[illegible]00.000,00		
	[illegible]0 .000,00			3.[illegible]17.[illegible].9[illegible]0,[illegible]	11.270.[illegible]38,0[illegible]	
--		[illegible]		2.585.82[illegible].[illegible]50,38	11.288,27	
0[illegible]	4.[illegible]70.95[illegible].990,3[illegible]	[illegible]	7.58[illegible].9[illegible]3.7[illegible]1,2[illegible]	311.[illegible].500,00		
05	2.59[illegible].8[illegible]3.0[illegible]1,[illegible]		311.239.[illegible]00,00		161.266.85[illegible],[illegible]6	
0[illegible]	311.2[illegible].[illegible]00,00	24.66[illegible].000,00		1.313.900.[illegible]0,37		
07	[illegible]31.3[illegible].0[illegible]	6[illegible]00.000,00	1.313.[illegible]00.[illegible]0,37	[illegible]23.[illegible]6.7[illegible],[illegible]9	22.999.302,33	333.[illegible]67,[illegible]0
08	1.3[illegible]0.[illegible]00.[illegible]90,[illegible]7	[illegible]1.865.[illegible]00,00			1[illegible].71[illegible].079,8[illegible]	77[illegible].[illegible]9,[illegible]
09	[illegible]45.[illegible].7[illegible]3,[illegible]	87[illegible].38[illegible].000,00				
***	10.00[illegible].[illegible]0[illegible],[illegible]					
				1.175.72[illegible]		
[illegible] 10	1.175.722.[illegible]3[illegible]					
13	4[illegible]8.[illegible]1[illegible].97[illegible]			[illegible].01[illegible].033.[illegible]0,[illegible]7	1[illegible]	
15	4.01[illegible].033.[illegible]0[illegible],[illegible]7		[illegible]1.2[illegible].[illegible]70		1[illegible].[illegible]3[illegible].[illegible]43,3[illegible]	
	[illegible]		[illegible]1.[illegible].[illegible]7.[illegible],[illegible]7			
					1[illegible].802.499,68	20.459.[illegible]98,36
		7.[illegible]06.9[illegible]9.900,00	[illegible]2.[illegible]99.[illegible]0.[illegible]15		1[illegible]2.[illegible]02.499,68	20.459.[illegible]98,[illegible]0
[illegible] 00	20.20[illegible].[illegible]0.[illegible]	[illegible]	[illegible]2.[illegible]0.[illegible]			

*	80.704.[illegible]70.[illegible]94,[illegible]0	9.3[illegible].312.[illegible]00,00	71.3[illegible].[illegible]7.0[illegible],20	71.0[illegible]8.[illegible]

DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA UNIÃO POR ELEMENTO DE DESPESA

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		61.352.300,00	3.064.213.900,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		42.902.700,00	[illegible]	[illegible]	[illegible]	[illegible]
3.111	3.943.522.900,00		104.255.000,00	[illegible]	3.755.348.25[illegible]	135.211.690,74	[illegible]
3.112.01	4.427.338.600,00		[illegible]	4.378.087.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		10.439.100,00	1.[illegible]09.211.100,00	[illegible]	[illegible]	[illegible]
3.112	[illegible]		59.690.100,00	5.987.298.700,00	[illegible].559.137.71[illegible],21	185.147.292,70	[illegible]
[illegible]110	9.990.511.700,00		163.945.100,00	[illegible]	[illegible]	320.358.983,44	[illegible]
3.120	[illegible]		14.265.100,00	[illegible]	1.447.089.777,0[illegible]	248.201.812,98	[illegible]
3.131	[illegible]		15.640.700,00	[illegible]	[illegible]	405.767,30	[illegible]
3.132	1.874.314.[illegible]		[illegible]	[illegible]	[illegible]	121.431.[illegible]	[illegible]
3.140	[illegible]		[illegible]	1.783.2[illegible].303,[illegible]	1.753.[illegible]29.798,47	121.887.357,95	[illegible]
3.140	[illegible]		35.639.800,00	978.382.[illegible]	[illegible].764.781,[illegible]	[illegible]	[illegible]
3.150	[illegible]		1.82[illegible].000,00	187.[illegible].000,00	[illegible]	[illegible]	[illegible]
3.100	14.[illegible]		381.385.300,00	14.22[illegible].112,[illegible]	[illegible]	[illegible]	[illegible]
3.210	212.436.100,00		[illegible]30.000,00	[illegible]	[illegible]	19.481.847,77	[illegible]
[illegible]	[illegible]			1.77[illegible].984.000,00	1.77[illegible].984.000,00		
3.221.03	[illegible]			[illegible]	[illegible]		[illegible]
3.221	1.[illegible]13.264.100,00			1.[illegible]13.264.100,00	[illegible]		[illegible]
3.220	1.[illegible]13.264.100,00			[illegible]	1.912.814.[illegible]		[illegible]
3.231	4.282.982.700,00		[illegible]	[illegible]	[illegible]	61.329.019,67	[illegible]
3.232	2.007.771.000,[illegible]		10[illegible].355.000,00	1.894.416.000,00	1.[illegible]95.687.[illegible]	29.331.082,41	2.7[illegible].103,70
3.234	[illegible]		14.103.[illegible]00,00	[illegible]	[illegible]	14.513.816,01	6.4[illegible]
3.236	104.000,00		104.000,00				
3.230	[illegible]		[illegible]	[illegible]	[illegible].724.6[illegible].771,[illegible]	10[illegible].91[illegible],09	[illegible]

[illegible]	[illegible]	[illegible]	ANULACAO	DISPUNIVEL	[illegible]	[illegible]	[illegible]
[illegible].01	[illegible]		[illegible]80.000,00	1.678.803.000,00	1.678.078.573,61	[illegible]	[illegible]
3.241.02	33[illegible].591.600,00		[illegible]	31[illegible].169.200,00	313.130.540,9[illegible]	160.421.487,61	[illegible]
3.241	2.012.874.600,00		20.902.400,00	1.991.972.200,00	1.991.809.114,52	173.672.220,35	[illegible]
3.2[illegible]	[illegible]		20.902.400,00	1.991.972.200,00	1.991.[illegible]	[illegible]	[illegible]
[illegible]	1.013.506.380,00		4.778.600,00	1.008.727.780,00	1.002.184.298,13	[illegible]	[illegible]
[illegible]	[illegible]		7183.804.300,00	95.700,00			[illegible]
3.2[illegible]	[illegible]			76.530.000,00	76.530.000,00	208.967,08	
3.272.01	2.953.922.100,00		59.895.400,00	2.894.026.700,00	2.894.026.700,00	36.251.900,00	
[illegible]	[illegible]		2.034.200,00	36.931.300,00	36.831.300,00		
3.272.03	1.174.143.370,8[illegible]		87.420.300,00	1.086.723.070,84	1.086.723.070,84		
[illegible]	[illegible]		211.400,00	104.019.100,00	104.019.100,00		
3.272.05	1.349.400,00			1.349.400,00	1.349.400,00		
3.272.06	139.0[illegible].[illegible]00,00		762.400,00	138.260.900,00	138.260.900,00		
3.272.07	331.291.400,00		3.990.100,00	327.301.300,00	327.301.300,00	316.000,00	
3.272.08	98[illegible].342.8[illegible]3,9[illegible]		24.704.000,00	957.638.8[illegible]3,9[illegible]	957.638.[illegible]		
3.272	5.725.2[illegible]8.39[illegible],7[illegible]		179.017.800,00	5.546.250.594,79	5.546.250.594,79	35.570.900,00	
3.273.01	536.599.400,00			536.599.400,00	536.599.400,00	100.820,93	
3.273.04	188.409.700,00			188.409.700,00	188.409.700,00	3.093.236,89	
3.273.05	81.781.200,00			81.781.200,00	81.781.200,00	1.370.858,36	
3.273.09	3.387.416.[illegible]1,61			[illegible]	[illegible]	[illegible]	
3.273	4.194.20[illegible]			4.194.206.691,61	4.194.206.[illegible]91,61	9.545.744,58	
[illegible]	[illegible]			2.510.131.154,61	2.510.131.154,61		
[illegible]	[illegible]			2.510.131.154,61	2.510.131.154,61		

CODIGO - 00

FOLHA - 3

E X E C U C A O

CREDITOS ORCAM. ESPEC. EXTRAORD.

ORGAO- BRASIL

ELEMENTO	DETACAR	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO

DE FINANCAS

A EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 00

MES - DEZEMBRO FOLHA - 4

CREDITOS ORCAM. ESPEC. EXTRAORD.

		ANULADA		REALIZADA	RESTOS A PAGAR	SALDO
4.240	11.080.400,00		11.080.400,00	11.080.400,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.373	704.108.246,4[illegible]		704.108.24[illegible]	704.108.246,44		

DA DESPESA

ÓRGÃO - BRASIL

MÊS - DEZEMBRO FOLHA -

CRÉDITOS ORÇAM. ESPEC. EXTRAORD.

4.374.03	1.510.415.296,08		1.510.415.296,08	1.510.415.296,08	30.070.000,00	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
4.374	1.536.618.296,08		1.536.618.296,08	1.536.618.296,08	30.169.142,00	
[illegible].370	12.610.2[illegible]2.6[illegible]3,[illegible]9	585.000.000,00	12.025.286.623,29	12.025.286.623,29	56.147.445,88	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	*82.522.911.656,[illegible]*	[illegible]	[illegible].256,[illegible]	*71.749.814.113,0[illegible]	3.0[illegible]3.647.[illegible]47,26*	1.421.485.14[illegible]

[illegible]ISTERIO DA FAZENDA — [illegible] GERAL DE FINANÇAS — [illegible] DA DESPESA — [illegible] ÃO - BRASIL

[illegible] IO - 1974 — DEZEMBRO — FOLHA - 1

[illegible]	[illegible]	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	61.352.300,00	3.064.213.900,00	3.054.79[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	42.902.700,00	[illegible]	740.551.[illegible]	[illegible]	[illegible]
3.111	[illegible]	[illegible]	[illegible]	[illegible]	135.211.590,74	[illegible]
[illegible]	4.427.338.600,00	49.251.000,00	4.378.087.600,00	4.363.188.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	1.595.94[illegible]	86.031.284,02	[illegible]
[illegible]	6.046.988.800,00	[illegible]	[illegible]	5.959.137.71[illegible]	185.147.292,70	[illegible]
[illegible]	9.990.511.700,00	[illegible]	[illegible]	9.754.486.01[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	14.265.100,00	1.451.227.37[illegible]	1.447.089.777,0[illegible]	248.201.812,98	[illegible]
[illegible]	[illegible]	15.640.700,00	[illegible]	[illegible]	405.767,80	[illegible]
[illegible]	1.874.314.80[illegible]	150.068.600,00	1.724.246.20[illegible]	1.699.815.077,[illegible]	121.481.590,15	[illegible]
[illegible]	[illegible]	[illegible]	1.783.2[illegible]	1.753.529.798,[illegible]	121.887.357,95	[illegible]
[illegible]	347.921.332,[illegible]	[illegible]	307.341.[illegible]32,[illegible]	[illegible]	20.251.00[illegible]	7.017.[illegible]
[illegible]	189.014.000,00	1.82[illegible].000,00	187.188.000,00	185.517.50[illegible],80	48.221.068,22	[illegible]
[illegible]	13.937.001.61[illegible]	[illegible]	[illegible]	13.440.347.075,09	764.920.825,10	[illegible]
[illegible]	[illegible]	230.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.776.984.000,00		1.776.984.000,00	1.776.984.000,00		
[illegible]	[illegible]		136.280.100,00	135.830.100,00		[illegible]
[illegible]	1.913.264.100,00		1.913.264.100,00	1.912.814.[illegible]00,00		[illegible]
[illegible]	[illegible]		1.913.264.100,00	1.912.814.[illegible]00,00		[illegible]
[illegible]	4.282.982.700,00	17.839.000,00	4.265.143.700,00	[illegible]	[illegible]	[illegible]
[illegible]	2.007.771.000,00	109.355.000,00	1.898.416.000,00	1.895.687.834,[illegible]	29.331.082,41	2.72[illegible]
[illegible]	600.60[illegible].600,00	14.103.500,00	586.499.100,00	580.035.761,[illegible]	14.513.816,01	6.463.336,65
[illegible]	104.000,00	104.000,00				
[illegible]	6.891.460.[illegible]00,00	141.401.500,00	6.750.058.800,00	6.724.635.771,[illegible]	105.173.918,09	25.423.0[illegible]8,47

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO C[illegible]
[illegible]	[illegible]		480.000,00	1.678.803.000,00	1.678.57[illegible]	[illegible]	[illegible]
3.241.02	332.551.600,00		20.422.400,00	31[illegible].159.200,00	313.130.540,5[illegible]	[illegible]	[illegible]
3.241	2.012.874.600,00		[illegible]	1.991.972.200,00	[illegible]	[illegible]	[illegible]
[illegible]	2.012.874.600,00		20.902.400,00	1.991.972.200,00	1.991.[illegible]	[illegible]	[illegible]
3.250	1.013.427.660,00		4.778.000,00	[illegible]	[illegible]	5.388.190,78	[illegible]
3.260	7.1[illegible]		7183.804.300,00	95.700,00			[illegible]
[illegible]	76.530.000,00			76.530.000,00	76.530.000,00	[illegible]	
3.272.01	[illegible]		59.895.400,00	2.834.025.700,00	2.894.026.700,00	[illegible]	
3.272.02	[illegible]		2.034.200,00	36.931.300,00	36.931.300,00		
3.272.03	1.170.585.70[illegible]		87.420.300,00	1.083.159.404,62	1.083.159.404,6[illegible]		
3.272.04	104.230.500,00		211.400,00	[illegible]	104.019.100,00		
3.272.05	[illegible]			1.349.[illegible]00,00	1.349.400,00		
3.272.06	139.023.300,00		7[illegible]2.[illegible]00,00	[illegible]	138.260.900,00		
3.272.07	[illegible].281.[illegible]0,00		3.990.100,00	[illegible]	227.301.300,00	319.000,00	
3.272.08	[illegible].342.[illegible]		24.704.000,00	957.638.82[illegible]	957.638.82[illegible]		
3.272	[illegible].721.716.7[illegible]		179.017.800,00	[illegible]	[illegible].542.[illegible].928,57	36.570.500,00	
[illegible]	[illegible]			[illegible]	53[illegible].339.[illegible]00,00	100.620,9[illegible]	
3.273.04	[illegible]			188.409.700,00	188.409.700,00	[illegible].093.230,8[illegible]	
3.273.0[illegible]	81.781.200,00			81.781.200,00	81.781.200,00	1.370.658,36	
[illegible]	[illegible]			[illegible].307.416.[illegible]	[illegible]	4.980.826,40	
3.27[illegible]	4.154.206.[illegible]			[illegible].154.206.[illegible]	4.154.206.[illegible]	[illegible].545.744,[illegible]8	
[illegible]	2.510.131.[illegible]			2.510.131.154,[illegible]	[illegible]		
[illegible]	2.510.131.154,[illegible]			2.510.131.154,[illegible]	[illegible]10.131.154,[illegible]		

ELEMENTO	DOTACAO	* INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	[illegible]	[illegible]
[illegible]5.01	623.050.600.00			623.050.600,00	623.050.600,00	[illegible]	
3.275.02	7.692.500.00			7.692.500,00	7.692.500.00		
3.275.03	124.163.100.00		1.330.000,00	122.833.100,00	122.833.100,00		
3.275.04	11.983.500,00			11.983.500,00	11.983.500,00		
3.275.05	458.000.00			458.000,00	458.000.00		
3.275.06	3.367.300.00		92.200,00	3.275.100,00	3.275.100,00	100,00	
3.275.07	116.669.800.00		200.400,00	116.469.400,00	116.469.400,00		
3.275.08	1.516.400.00		195.600,00	1.320.800,00	1.320.800,00		
3.275	888.901.200.00		1.818.200,00	887.083.000,00	887.083.000,00	130.700,00	
3.276	12.031.700.00		450.800,00	11.580.900,00	10.583.824,16	1.265.746,26	[illegible]
3.279	251.445.500.00		8.776.400,00	242.669.100,00	242.384.235,01	21.495.290,35	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000	46.815.325.567,21		7922.565.300,00	38.896.760.267,21	38.745.024.297,05	1.138.854.350,36	[illegible]
4.110	329.581.099,72		40.151.100,00	289.429.999,72	286.900.061,56	43.619.587,92	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130	408.614.501,10		77.225.985,00	331.388.516,10	323.071.603,50	166.019.395,36	[illegible]
4.140	175.492.277,14		29.817.115,00	145.675.162,14	140.823.497,50	63.546.479,73	[illegible]
4.150	114.100.000.00		3.816.800.00	110.283.200,00	110.283.130,00		16,00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.210	20.700.100,00		11.503.500.00	9.196.600,00	9.196.504,0[illegible]	770.000,00	[illegible]
4.220	1.044.367.700.00		10.048.900.00	1.034.318.300,00	1.034.318.300,00		
4.2[illegible]0	22.000.00			22.000,00	16.709,00		

- BRASIL

ELEMENTO	DOTACAO	[illegible]	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			11.080.400,00	[illegible]		
[illegible]	16.888.000.00			16.888.000,00	16.888.000,00		
[illegible]	1.942.003.587,91		16.719.000,00	1.925.284.587,91	1.910.881.607,8[illegible]	[illegible]	[illegible]
[illegible]	3.035.061.287,9[illegible]		38.271.400,00	2.996.789.887,9[illegible]	[illegible]	[illegible]	[illegible]
4.311.01	43.785.000.00		11.568.200.00	32.216.800,00	30.786.867,[illegible]	2.954.202,00	[illegible]
[illegible]	1.162.030.500.00		132.545.300,00	[illegible].485.[illegible]00,00	1.026.209.025,9[illegible]	[illegible]	[illegible]
4.311	[illegible]		144.113.500,00	1.061.702.400,00	1.056.995.837,4[illegible]	[illegible]	[illegible]
4.310	1.205.815.500.00		[illegible]	1.061.702.[illegible]00,00	[illegible]	[illegible]	[illegible]
4.320	62.700.000.00		[illegible]	14.200.000,00	13.739.[illegible]	11.455.842,8[illegible]	[illegible]
4.330	1.20[illegible].180.21[illegible],77		5.726.000.00	1.197.454.21[illegible],77	1.157.454.218,7[illegible]	3.742.552,00	
4.340	194.283.300.00		4.691.000.00	[illegible]	189.[illegible]92.900,00	15.850.816,00	
4.[illegible]0	63.444.300.00		12.035.800.00	51.408.[illegible]00,00	51.351.710,00	2.011.548,00	[illegible]
4.360	173.813.[illegible]00.00		6.[illegible]0.000,00	[illegible]	1[illegible].9[illegible]3.100,00		
[illegible]	[illegible]			54.221.200,00	54.221.200,00		
4.371.02	1[illegible].048.[illegible]00.00			133.048.[illegible]00,00	133.038.[illegible]00,00		
4.371.03	6.2[illegible].[illegible].501,[illegible]		576.00[illegible].000.00	[illegible]097.[illegible]0.[illegible]01,[illegible]	[illegible]	11.[illegible]70.[illegible]	
4.371.04	211.032.[illegible]00.00		9.000.000.00	202.032.[illegible]00,00	[illegible]	1.800.000,00	
4.371	6.660.598.[illegible]01,[illegible]		585.006.000.00	[illegible]	6.081.952.[illegible]01,6[illegible]	[illegible]	
4.372.03	3.701.353.775,[illegible]			[illegible]701.3[illegible]	3.701.353.775,13	11.653.814,92	
4.372.04	1.254.000.00			1.25[illegible].000,00	1.254.000,00	1.254.000,00	
4.372	3.702.607.775,[illegible]			[illegible]	3.702.607.775,[illegible]	12.907.814,9[illegible]	
4.373.03	70[illegible].108.246,4[illegible]			[illegible]	70[illegible].108.246,4[illegible]		
4.373	70[illegible].108.2[illegible]6,[illegible]			[illegible]	[illegible]		

DESPESA

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible]
4.374.03	1.510.415.296,08			1.510.415.296,08	1.510.415.296,08	30.070.000,00
4.374.04	26.203.000,00			26.203.000,00	26.203.000,00	99.142,00
4.374	1.536.618.296,08			1.536.618.296,08	1.536.618.296,08	30.169.142,00
[illegible].370	12.610.2[illegible]		585.00[illegible].000,00	12.025.28[illegible]	12.025.283.623,29	56.147.445,88
[illegible].000	33.8[illegible]		1425.747.100,00	32.459.106.8[illegible]	32.302.66[illegible]	1.711.267.30[illegible]

DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA UNIÃO POR ÓRGÃOS, PROGRAMAS E SUBPROGRAMAS DE TRABALHO

[illegible]	[illegible]	230.000,00	250.348.100,00	250.348.100,00
[illegible]	[illegible]	230.000.00	250.3[illegible]9.100.00	250.[illegible]8.[illegible]00 00
[illegible]	[illegible]		20.275.100,00	20.275.100,00
[illegible]	20.27[illegible].10[illegible]		[illegible]	[illegible]

[illegible] - SENADO FEDERAL

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA
[illegible]	177.740.000.00			177.7[illegible]0.000,00	177.7[illegible]0.000,00
[illegible]	177.740.000.00			177.7[illegible]0.000,00	177.7[illegible]0.000,00
[illegible]	12.250.000.00			12.[illegible]0.000,00	12.[illegible]0.000,00
[illegible]	12.710.000.00			12.7[illegible]0.000,00	12.710.000,00
[illegible]	24.960.000.00			24.9[illegible]0.000,00	24.960.000,00
[illegible]	2.200.000.00		2.200.000,00		
[illegible]	2.200.000.00		2.200.000,00		
[illegible]	204.900.000,00		2.200.000,00	202.700.000,00	[illegible]02.700.000,00

DA DESPESA

[illegible]	[illegible]	[illegible]	[illegible]	DISPONIVEL	[illegible]
[illegible]	[illegible]		3.300.000,00	67.5[illegible].000,00	[illegible]
	[illegible]		[illegible]	57.5[illegible].000,00	[illegible]
[illegible]	21.544.600,00			21.5[illegible]00,00	[illegible]
	[illegible]			21.5[illegible].600,00	[illegible]
[illegible]	[illegible].000.000,00			5.000.000,00	[illegible]
	[illegible].000.000,00			5.000.000,00	[illegible]

[illegible]	[illegible]	[illegible]	21.559.500,00	21.[illegible]
[illegible]	[illegible]	[illegible]	21.55[illegible].[illegible]00,00	21.[illegible]
[illegible]	[illegible]		9.[illegible].[illegible]00,00	9.[illegible].500,00
[illegible]	[illegible]		9.[illegible].[illegible]	[illegible]

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	[illegible]	[illegible]
[illegible]	[illegible]		465.000,00	[illegible].000,00	[illegible]
[illegible]	[illegible]		2.6[illegible].400,00	2[illegible].10[illegible].800,00	[illegible]
[illegible]	[illegible]		3.088.[illegible]00,00	2[illegible].141.[illegible]00,00	[illegible]
[illegible]	[illegible]		5.000,00	4.[illegible].[illegible]00,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	11.280.000,00		8.000.000,00	3.[illegible]80.[illegible]00,00	[illegible]
[illegible]	11.280.000,00		8.000.000,00	3.[illegible]80.000,00	[illegible]
[illegible]			11.093.[illegible]00,00	3[illegible].[illegible]00,00	32.[illegible]00,00

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9.412.[illegible]00.00	102.000,00	9.[illegible]10.[illegible]00,00	9.[illegible]84.877,[illegible]3	[illegible]
[illegible]	10[illegible].000,00	[illegible]10.600,00	[illegible]284.877,13	[illegible]

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]
[illegible]	[illegible]		2.021.000,00	145.78 .700,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		1.116.000,00	16.117.300,00	[illegible]
[illegible]	[illegible]		[illegible]	16.117.300,00	[illegible]
*	16[illegible].036.000,00		3.[illegible]37.000,00	16[illegible].8[illegible].000,00	16[illegible].000,00

RAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL			
[illegible]	[illegible]		11.170.500,00	259.5[illegible]9.000,00	257.788.[illegible]	[illegible]	[illegible]
			[illegible]	[illegible]			
[illegible]	[illegible]		11.310.500,00	260.[illegible].000,00	258.406.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		468.500,00	24.419.[illegible]00,00	[illegible]	[illegible]	[illegible]
	[illegible]		468.500,00	2[illegible].419.500,00	[illegible]	[illegible]	[illegible]
[illegible]	1.000.000,00			1.000.000,00	[illegible]	[illegible]	[illegible]
	[illegible]			1.[illegible]	[illegible]	[illegible]	[illegible]

NSPE[illegible]R A GE[illegible]AL DE FINANCAS

[illegible]ONSTRATIVO DA EXECUCAO [illegible]

A[illegible] - JUSTICA FEDE[illegible]AL DE 1A.INSTANCIA

RAMA*	D[illegible]ACA *	INDISPONIVEL *	ANULACAO *	DISPONIVEL
01 0[illegible]	337.000,00		240.000,00	[illegible].000,00
	[illegible]9.998.[illegible]00,00		5.9[illegible]8.000,00	[illegible].0[illegible]0.100,00
***	[illegible]0.[illegible].[illegible]00,00		[illegible].188.000,00	[illegible]
0[illegible] 07	2.[illegible].[illegible]00,00			2.3[illegible].[illegible]00,00

[illegible].188.000,00

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	3.149.000.00	23.191.[illegible]00.00	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	60[illegible].[illegible]00.00	235.000.00	[illegible]7[illegible].600.00	[illegible]
	2.[illegible].000.00		2.[illegible].000.00	[illegible]
	3.071.[illegible]00.00	235.000.00	2.83[illegible].[illegible]00.00	[illegible]
[illegible]	[illegible]	[illegible].384.000.00	26.0[illegible].[illegible]00.00	[illegible]

E X E C U C A O   D A   D E S P E S A

O R G A O - PRESIDENCIA DA REPUBLICA

Código	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 01	[illegible]	3.242.000,00	[illegible]	[illegible]	[illegible]	[illegible]
0	300.000.00		90.000 00	17.1[illegible],00		
	3[illegible].[illegible]1.[illegible]00.00	8[illegible].[illegible]00,00		34.20[illegible].[illegible]17,30	1.531.1[illegible],20	[illegible]
	8[illegible].[illegible]17.700.00	[illegible].0[illegible]8.300,00		78.[illegible]3.[illegible]98,[illegible]	4.[illegible]61.277,55	
	643.700.00	6. 00,00	[illegible] 00,00	370.0[illegible]8.60		
	56.[illegible]00.00		[illegible]5[illegible]. 00,00	[illegible]56.800,00		
	1.100.[illegible]00.00	8. 00,00	.09[illegible].000 00	[illegible]0		
	93.101.700.00	8.700.000,00		3[illegible]. 0 .700,00		
	93.101.700.00	8.700.300,00		[illegible]		
	[illegible]	2.660.800,00	2[illegible].[illegible]79. 00,00	[illegible].3[illegible].099,80	[illegible]	
	37.817.700.00	1. 00.000.00	[illegible]17.700 00	[illegible]	2.0[illegible]0.093,[illegible]	
	2.[illegible]85.000.00			3.[illegible].000 00		
	42.67[illegible].300.00	[illegible].200.000,00	3[illegible]. 7[illegible]. 00,00	[illegible]	3.247.750,[illegible]4	
		10.[illegible]0.[illegible]00,00		104.100.[illegible]		
[illegible]			34.7[illegible].000,00	[illegible].8[illegible]7.[illegible]	3.823,32	1.914.035,[illegible]
	34.762.000.00		34.76[illegible].000.00	[illegible]2.[illegible]7.[illegible]0		1.914.035,[illegible]
TOTAL	342.001.[illegible]00.00	23.257.[illegible]00.00	310.7[illegible].700,00			

D E M O N S T R A T I V O

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	[illegible]	[illegible]	[illegible]
[illegible]	33.941.[illegible]00,00		[illegible].000,00	3[illegible].[illegible].900,00	[illegible]	[illegible]	[illegible]
[illegible]	33.9[illegible]1.[illegible]00,00		[illegible].000,00	33.[illegible]1.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	11.791.[illegible]00,00			11.7[illegible].[illegible]00,00	11.7[illegible].[illegible]00,00	2.34[illegible].931,96	[illegible]
[illegible]	[illegible]			[illegible]1[illegible].300,00	[illegible]		
[illegible]	[illegible]			[illegible]2.[illegible]0[illegible].300,00	[illegible]	[illegible]	[illegible]
[illegible]	12.000.000,00			12.000.000,00	[illegible]	[illegible]	
[illegible]	12.000.000,00			[illegible]	12.000.000,00	5.[illegible]65,43	
[illegible]	[illegible].[illegible]00.000,00			3.[illegible]00.000,00	[illegible]	[illegible]	
[illegible]	[illegible].[illegible]00.000,00			[illegible]00.000,00	[illegible]	833.85[illegible],00	
[illegible]	2.000.000,00		32.500,00	1.9[illegible]7.[illegible]00,00	1.9[illegible].070,[illegible]	2[illegible].[illegible],34	[illegible]
[illegible]	[illegible]		27.670.[illegible]00,00	2.037.1[illegible].700,00	[illegible]	27[illegible].[illegible].242,11	[illegible]
[illegible]	2.03[illegible].[illegible]13.[illegible]00,00		27.70[illegible].100,00	2.009.[illegible]10.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	19.017.000,00		4.18[illegible].000,00	14.[illegible].000,00	14.835.8[illegible]7,[illegible]	[illegible]1.358,16	[illegible]
[illegible]	15.883.700,00		3.024.300,00	13.[illegible].[illegible]00,00	13.8[illegible]4.[illegible]3,[illegible]	3[illegible]6.[illegible]8[illegible],[illegible]5	[illegible]
[illegible]	35.900.700,00		7.210.300,00	[illegible]		[illegible]	
[illegible]	15.[illegible]41.[illegible]00,00		710.000,00	[illegible]	12.[illegible]1.[illegible]		[illegible]
[illegible]	15.[illegible]41.[illegible]00,00		710.000,00	[illegible]	[illegible]		
[illegible]	[illegible]0.000.000,00		9.862.[illegible]00,00	[illegible]	[illegible]	3.917.[illegible]00,04	[illegible]
[illegible]	[illegible]0.000.000,00		9.862.[illegible]00,00	[illegible]0.1[illegible]7.[illegible]00,00	[illegible]0.[illegible]7.[illegible]1,[illegible]	3.917.[illegible]00,04	[illegible]
[illegible]	[illegible]4.[illegible]7[illegible].000,00		14.04[illegible].900,00	[illegible]0.[illegible]8.[illegible]00,00	[illegible]0.[illegible]2.010,3[illegible]	[illegible]21.05[illegible],9[illegible]	[illegible]
[illegible]	[illegible]4.37[illegible].000,00		14.046.900,00	50.32[illegible].100,00	[illegible]	921.0[illegible],9[illegible]	[illegible]
[illegible]	10[illegible].[illegible]27.[illegible]00,00		[illegible].907.[illegible]00,00	10[illegible].0[illegible]0.[illegible]00,00	[illegible]0[illegible].0[illegible]0.[illegible],7[illegible]	[illegible]00.[illegible]7[illegible],70	[illegible]
[illegible]	200.000,00			[illegible]00.000,00	[illegible]0.000,00		
[illegible]	[illegible]00.000,00			[illegible]00.000,00	[illegible]00.000,00		
[illegible]	[illegible]		24.[illegible].000,00	[illegible]	3[illegible].[illegible]0.0[illegible],[illegible]3	161.200.8[illegible],[illegible]6	
[illegible]	[illegible]		19.73[illegible].000,00	1[illegible]	1[illegible]3.7[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]8.[illegible]07.100,00	587.1[illegible]	[illegible]	17[illegible].221.[illegible]3,[illegible]	[illegible]
[illegible]			[illegible]07.86[illegible].[illegible]00,00	2.800.00[illegible].1[illegible],02	2.799.[illegible],[illegible]0	[illegible] 3[illegible].0[illegible]0,[illegible]3	[illegible]

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	[illegible]
[illegible]	115.443.000,00		374.000,00	115.[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].654.[illegible]00,00			[illegible].100,00	[illegible]	[illegible]	[illegible]
[illegible]	2.[illegible]17.000,00		102.400,00	2.[illegible]00,00	2.[illegible].803,28	[illegible]2.540,25	[illegible]
[illegible]	[illegible].255.000,00			[illegible].000,00	5.9[illegible],96	[illegible].932,[illegible]	[illegible]
[illegible]	[illegible]		376.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	486.211.[illegible]00,00		9.731.400,00	475.[illegible]80.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		26.000,00	[illegible].00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.[illegible]00.000,00			20.[illegible]00.000,00	20.[illegible]00.000,00		
[illegible]	10.000.000,00			10.000.000,00			
[illegible]	[illegible]		[illegible]	[illegible].000,00	126.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]9.758.000,00		1.53[illegible].600,00	[illegible].00,00	10.[illegible]	[illegible]	[illegible]
[illegible]	[illegible].559.000,00		22.900,00	4.[illegible].00,00	1.899.7[illegible]	[illegible]	[illegible]
[illegible]	[illegible].496.[illegible]00,00		17.315.600,00	7[illegible].[illegible]70.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]8[illegible].700,00			[illegible].700,00	[illegible].700,00		
[illegible]	[illegible].700,00			[illegible].700,00	[illegible]		
[illegible]	[illegible]0.9[illegible].[illegible]00,00			[illegible]	[illegible]		
[illegible]	[illegible]0.[illegible].[illegible]00,00			[illegible]0.[illegible].[illegible]00,00	[illegible]0.[illegible].[illegible]00,00		
[illegible]	[illegible]			[illegible]0.000.000,00	[illegible]0.000.000,00	[illegible]0.000.000,00	
[illegible]	180.000.000,00			[illegible]	[illegible]0.000.000,00	[illegible]0.000.000,00	
[illegible]	[illegible]0.[illegible]00,00			[illegible]0.[illegible]00,00	[illegible]	6.[illegible],97	[illegible]
[illegible]	[illegible]0.[illegible]00,00			[illegible]0.[illegible]00,00	[illegible]	[illegible],97	[illegible]
[illegible]	[illegible]81.000,00			[illegible].000,00	[illegible].000,00	[illegible]81.000,00	
[illegible]	[illegible]			[illegible]	[illegible].000,00	[illegible]	
[illegible]	34.[illegible]0[illegible]00,00			[illegible]0.[illegible]00,00	[illegible]		
[illegible]	5.088.[illegible]00,00			[illegible].08[illegible].[illegible]00,00	5.088.[illegible]00,00		
[illegible]	[illegible].700,00			[illegible]	[illegible]3.[illegible]93.700,00		
[illegible]	1.183.0[illegible]7.[illegible]00,00		18.192.000,00	[illegible].00,00	[illegible]	[illegible].024.[illegible]57,[illegible]8	98.09[illegible],79

		INDISPONIVEL *	ANULACAO *	DISPONIVEL *			
[illegible]	[illegible]		700.000,00	[illegible]	17.627.052,01	2.566.830,59	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	1.043.764,52	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	38.615.800,00		1.563.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		2.000.000,00	[illegible]	[illegible]		
[illegible]	37.862.500,00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	2.388.700,00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		20.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		4.627.000,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	INDISPONIVEL * A[illegible]ADA	DISPONIVEL	REALIZADA	RESTOS A PAGAR
[illegible]	76.786.700,00	436.100,00	76.[illegible]0.[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible].000,00	20.000,00	[illegible]0.000,00	[illegible]	[illegible]
[illegible]	[illegible].800,00	30.000,00	[illegible].800,00	[illegible]	233.576,22
[illegible]	[illegible].907.000,00		[illegible].907.000,00	3.[illegible]15.[illegible],57	139.45[illegible],59
[illegible]	[illegible]	1.575.[illegible]00,00	1[illegible].100.[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]	2.161.500,00	99.8[illegible].[illegible]00,00	9[illegible]	[illegible]
[illegible]	[illegible]0[illegible].800,00	[illegible]3.800,00	78[illegible].000,00	[illegible]0[illegible].[illegible]0,0[illegible]	
[illegible]	62.[illegible]00.000,00		[illegible]	[illegible]2.[illegible]92.700,00	7.03[illegible].000,00
[illegible]	[illegible]6.131.[illegible]00,00	250.500,00	[illegible]5.850.[illegible]00,00	[illegible]5.880.[illegible]00,00	
[illegible]	30.000,00		[illegible]0.000,00		
[illegible]	109.566.[illegible]00,00	[illegible]74.300,00	10[illegible].[illegible]00,00	10[illegible]	[illegible]
[illegible]	8.911.[illegible]00,00	[illegible]53.400,00	8.[illegible]58.000,00	8.[illegible]58.000,00	
[illegible]	8.911.400,00	453.400,00	[illegible]	8.[illegible]58.000,00	
[illegible]	[illegible]		[illegible].000,00	2.[illegible]	[illegible]
[illegible]	2.892.000,00		[illegible]8[illegible].000,00	[illegible].7[illegible]8[illegible]0	[illegible]7.[illegible]13,[illegible]
[illegible]	200.70[illegible].[illegible]00,00	3.43[illegible].700,00	1[illegible]7.[illegible]00,00	[illegible]	[illegible].177,4[illegible]
[illegible]	[illegible].407.[illegible]00,00	3.[illegible]34.[illegible]00,00	[illegible]	[illegible]8.570.[illegible]0,00	[illegible]07.97[illegible],00
[illegible]	[illegible]	1.182.200,00	[illegible].971.500,00	[illegible]	[illegible]39.01[illegible],00
[illegible]	[illegible]	15.[illegible]06.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]72.77[illegible]00,00	7.48[illegible].900,00	37[illegible]00,00	[illegible]	31.[illegible]67.00[illegible]
[illegible]	[illegible]	7.951.800,00	1.917.127.900,00	1.91[illegible].11	[illegible]
[illegible]	[illegible]		25[illegible]00,00	[illegible]00,00	
[illegible]	[illegible]00.000,00		[illegible]0[illegible].000,00	[illegible]00.000,00	
[illegible]	[illegible] 00,00	7.7[illegible].000,00	1[illegible]00,00	[illegible]	[illegible]04.05[illegible],01
[illegible]	[illegible].700,00	[illegible].94[illegible].000,00	[illegible]	[illegible]	[illegible],16
[illegible]	[illegible].000,00	196.[illegible]00,00	[illegible].71.700,00	[illegible]	[illegible]00.[illegible]72,3[illegible]
[illegible]	[illegible]	44.759.[illegible]00,00	3.712.[illegible]	[illegible]	[illegible].643.959,38
[illegible]	[illegible]	60.000,00	73.1[illegible] 00,00	73.13[illegible] 00,00	
[illegible]	[illegible]00.000,00		[illegible]00.000,00	1[illegible]0.000,00	
[illegible]	73.[illegible]00,00	[illegible]60.000,00	[illegible]	73.[illegible]60,00	
[illegible]		[illegible]7.808.700,00	3.500.[illegible]	3.49[illegible],11	11[illegible].239.559,[illegible]0

* [illegible]	[illegible]	ANULADA	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO [illegible]
[illegible]	[illegible]	220.000,00	583.800,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	2[illegible]0.000,00	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]0[illegible]0.000,00	3.3[illegible]3.[illegible]38,49	19[illegible].533,35	[illegible]
[illegible]	[illegible]		[illegible]0[illegible]0.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		12.[illegible]00.000,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible].000.000,00		[illegible]	5.805.109,65	3.312.58[illegible],39	[illegible]
[illegible]	[illegible].000.000,00		6.000.000,00	[illegible]	[illegible]	[illegible]
[illegible]	1.800.000,00	100.000,00	1.700.000,00	1.[illegible]		
[illegible]	[illegible]	[illegible].[illegible]52.700,00	4.3[illegible].700,00	4.2[illegible]	[illegible]64.07[illegible],83	34.004.58[illegible]
[illegible]	[illegible]16.78[illegible]00,00	[illegible]9.752.700,00	4.3[illegible]7.0[illegible]1.700,00	4.293.0[illegible]7.1[illegible]3,57	364.076.833,63	34.004.586,[illegible]
[illegible]	[illegible].000.000,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	7.7[illegible].000,00	1.513.000,00	[illegible]	[illegible]		[illegible]
[illegible]	1[illegible]	1.513.000,00	11.250.000,00	[illegible]	[illegible].000,00	[illegible]
[illegible]	1.[illegible]00.000,00		1.500.000,00	1.[illegible]00.000,00	13[illegible].836,50	
[illegible]	[illegible]00.000,00		1.[illegible]00.000,00	1.[illegible]00.000,00	13[illegible].836,50	
[illegible]	[illegible]0.000.000,00		[illegible]0.000.000,00	[illegible]	[illegible]	[illegible]
[illegible]	30.000.[illegible]00,00		30.000.000,00	[illegible]	[illegible]	[illegible]
[illegible]	1[illegible].000.000,00		16.00[illegible].000,00	[illegible]	[illegible].707.[illegible]75,[illegible]5	8[illegible].3[illegible]0,37
[illegible]	1[illegible]		[illegible]	[illegible]	[illegible].707.375,[illegible]5	8[illegible].[illegible]90,37

* TOTAL *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] – MINISTERIO DA [illegible]

[illegible]	[illegible]	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		9.?90.000,00	135.?53.800,00	130.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]00.00			?.109.?00,00	7?4.35?.[illegible]	[illegible]	[illegible]
[illegible]	23.700.?00.00		914.000.00	22.78?.?00.00	21.32?.4?8,11	[illegible]	[illegible]
[illegible]	722.349.?00.00		25.037.000,00	697.312.500,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	919.700.300.00		40.131.300,00	879.56?.?00,00	[illegible]	[illegible]	[illegible]
[illegible]	50.000.00			450.000,00	[illegible]	[illegible]	[illegible]
[illegible]	?00.000.00			?00.000,00	?00.000,00		
[illegible]	?50.000.00			9?0.000,00	933.?98,23	140.793,68	[illegible]
[illegible]	2.1?7.900.00			2.1?7.?00,00	[illegible]	[illegible]	[illegible]
[illegible]	2.197.?00.00			2.197.900,00	1.[illegible]	[illegible]	[illegible]
[illegible]	39.076.400.00			39.07?.?00,00	39.07?.?00,00		
[illegible]	[illegible]			[illegible]	[illegible]		

[illegible]	[illegible].00	1.033.000,00	25.012.[illegible]00,00	[illegible]	[illegible]	[illegible]
	70.000.00		70.000,00	45.[illegible],60	7.516,70	
	5.302.[illegible]00.00		5.[illegible]02.[illegible]00,00	5.[illegible]0.0[illegible]7,05	54[illegible].[illegible]04,35	
	2.139.[illegible]00,00	[illegible]25.000,00	2.01[illegible].[illegible]00,00	2.001.781,88	9[illegible].6[illegible]0,54	1[illegible]
	4.34[illegible].[illegible]00.00	10.000,00	4.[illegible]00,00	4.2[illegible]3.4[illegible]8,42	664.718,15	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7.3[illegible]5.[illegible]00.00	371.[illegible]00,00	[illegible].98[illegible].[illegible]00,00	6.913.1[illegible]	7[illegible]3.738,99	
	1.632.400.00		1.63[illegible].[illegible]00,00	1.[illegible]20.172,35	185.497,[illegible]	
	170.000.00	13[illegible].[illegible]00,00	[illegible]33.[illegible]00.00			
	9.159.300.00	[illegible]07.800,00	8.[illegible]1.500,00	[illegible]	[illegible]	
	3.571.800.00		3.571.800,00	3.[illegible]7.158,37	203.333,16	
	112.300.00		11[illegible].[illegible]00,00	[illegible].0[illegible]7,99	10.72[illegible],07	
	728.10[illegible].00		72[illegible].[illegible]00,00	[illegible]	20.274,7[illegible]	
	3.953.200.00	11.000,00	3.9[illegible]2.200,00	3.6[illegible]7.[illegible]03,82	248.70[illegible],8[illegible]	
	265.100.00		26[illegible].100,00	250.094,[illegible]3	15.821,20	
	[illegible]74.200.00		37[illegible].200,00	173.9[illegible]1,77	81.[illegible]28,97	
	9.004.700.00	11.000,00	8.993.700,00	8.300.805.34	580.397,93	
	1.114.100.00		1.114.[illegible]00,00	1.064.660,43	20[illegible].389,02	
	1.114.100.00		1.114.100,00	1.064.660,43	20[illegible].389,02	
	7.486.[illegible]00.00	88.700,00	7.397.[illegible]00.00	[illegible].871.0[illegible]	289.419,41	
	7.486.200.00	88.700,00	7.397.[illegible]00,00	6.871.0[illegible],14	289.419,41	

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible]	[illegible]
[illegible]	202.422.000.00			202.422.000.00	202.422.000.00		
[illegible]	42.990.000.00			[illegible]	42.990.000.00		
[illegible]	17.490.000.00		1.000.000.00	16.490.000.00	[illegible]		
[illegible]	2.605.000.00			[illegible]	[illegible]	421.987,03	[illegible]
[illegible]	321.985.000.00		5.000.000.00	316.985.000.00	[illegible].577.907,00	[illegible]	[illegible]
[illegible]	[illegible]		6.500.000.00	[illegible]	579.301.[illegible],30	5.202.716,57	[illegible]
[illegible]	259.478.000.00			259.478.000.00	[illegible]		
[illegible]	[illegible].00.000.00			[illegible].00.000.00	[illegible].00.000.00		
[illegible]	1.900.000.00			1.900.000.00	[illegible]		
[illegible]	[illegible]			18.[illegible].000,00	18.[illegible].000,00		
[illegible]	[illegible]00.000.00			[illegible]00.000,00	[illegible]00.000.00		
[illegible]	2.800.000.00			2.800.000,00	2.[illegible]00.000,00		
[illegible]	[illegible]			289.108.000,00	289.108.000,00		
[illegible]	34.2[illegible].[illegible]00.00			34.2[illegible].[illegible]00.00	34.2[illegible].[illegible]00.00		
[illegible]	11.990.000.00			[illegible]	1[illegible].990.000.00		
[illegible]	[illegible]			[illegible].17[illegible].000.00	[illegible].17[illegible].000.00		
[illegible]	[illegible].417.[illegible]00.00			[illegible].417.[illegible]00,00	[illegible]		
[illegible]	[illegible].301.000.00			[illegible].301.000,00	[illegible].301.000.00		
[illegible]	[illegible].301.000.00			[illegible].301.000,00	[illegible].301.000.00		
[illegible]	[illegible].221.[illegible]00.00			[illegible]	[illegible]	[illegible].714,[illegible]	4[illegible]1.87[illegible],[illegible]
[illegible]	1.700.000.00			1.[illegible]00.000.00	1.700.000.00		
[illegible]	[illegible].521.300.00			[illegible].[illegible]1.[illegible]00.00	3.0[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	2[illegible].0[illegible].[illegible]00,00		
[illegible]	[illegible]			2.[illegible].000,00	2.[illegible].000,00		
[illegible]	70.000.00			70.000.00	70.000.00		
[illegible]	[illegible]			[illegible]7.[illegible].[illegible]00,00	2[illegible].[illegible]25.[illegible]00.00		
[illegible]	[illegible]			[illegible].000.00	[illegible].000,00		
[illegible]	[illegible]			3.[illegible]	3.[illegible].000.00		
[illegible]	[illegible]03.000.00			[illegible]00.000.00	[illegible]00.000.00		
[illegible]	[illegible]2.39[illegible].000,00			[illegible]	[illegible]2.39[illegible].000.00		
[illegible]	32.895.000.00			[illegible]	[illegible].895.000.00		
[illegible]	2.870.000.00			[illegible].870.000,00	2.[illegible]0.000.00		
[illegible]	[illegible].363.000.00			[illegible].000,00	[illegible]		
[illegible]	[illegible]			[illegible].2[illegible].000,00	[illegible]		
[illegible]	17.135.000.00			17.1[illegible].000.00	17.135.000.00		
[illegible]	17.1[illegible].000.00			17.1[illegible].000.00	17.135.000.00		

[illegible]	[illegible]	98.[illegible].700,00	[illegible]
[illegible]	[illegible]	1[illegible].000,00	[illegible]
[illegible]	[illegible]	[illegible]0.000,00	9.[illegible]0.000.00
[illegible]	1.200.000.00	1.[illegible]00.000,00	1. 00.000.00
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000.000,00	[illegible]
[illegible]	[illegible]	800.0[illegible],00	[illegible]00.000,00
[illegible]	2. 00.000.00	[illegible].000,00	[illegible]00.000,00
[illegible]	6.300.000.00	6.[illegible]00.000,00	[illegible]
[illegible]	[illegible].700.000.00	6.700.000,00	[illegible]
[illegible]	[illegible].700.000.00	[illegible].700.000.00	[illegible]
[illegible] 00.00	6. 00.000,00	1.30[illegible]0. 00,00	1.304.20[illegible]

– MINISTERIO DA JUSTICA

	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	[illegible]	* RESTOS A PAGAR *	SALDO [illegible]
			4.181.600,00	82.[illegible].000.00			
	[illegible]		11.000.00	1.7[illegible]1.700.00	1.[illegible]		
	1.[illegible].[illegible]00.00		3.959.[illegible]00,00	[illegible]9.900.00		3.593.338,91	1.60[illegible]
	[illegible]9.10[illegible].000.00		[illegible]0.000,00	3.1[illegible]7.800,00	3.1[illegible]8.[illegible]	1[illegible]9.325,8[illegible]	
	.2[illegible]7.[illegible]00.00			3.92[illegible].[illegible]00,00			
	[illegible]		8.211.700,00	14[illegible].6[illegible].[illegible]00,00			
	3.[illegible]59.000.00			3.[illegible]9.000.00	3.[illegible].000,00		
	3.[illegible]59.000.00			[illegible]9.000.00	[illegible]9.000,00		
	[illegible]		1.470.500,00	[illegible]			
	[illegible]		400.000,00	5.17[illegible]			
	2.[illegible]52.300.00			[illegible]2.900			
	[illegible].300.00		20.000,00	8[illegible].800.00	79[illegible].0[illegible]0,[illegible]		
	172.817.000.00		35.[illegible]74.700.00	[illegible]	[illegible]36.[illegible]2,37	10.820.539,86	
	[illegible]		37.[illegible]6[illegible].200,00	[illegible]	207.70[illegible].7[illegible]0,[illegible]8	13.[illegible]88.314,44	

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	A[illegible]	[illegible]	[illegible]
01 01	[illegible].282.[illegible]00.00			3.[illegible].00.00			
	[illegible].232.[illegible]00.00			3.[illegible]00.00			
[illegible]	[illegible]00.00		271.[illegible]00.00	[illegible]00.00		147.752,86	
	[illegible]		271.100,00	22.[illegible]00,00		147.752,86	
	[illegible]		1.979.000,00	[illegible]		99.063,16	
	11.332.200.00		1.979.000,00	[illegible]		[illegible]	
	[illegible].30[illegible].000.00		1.429.200,00			337.96[illegible]	[illegible]
	[illegible].30[illegible].000.00		1.429.200,00			337.965,17	[illegible]
	2.00[illegible].000.00		41.355.300,00	1.965.297.700,00		[illegible],17	[illegible]
	2.00[illegible]3.000.00		41.355.300,00	[illegible]	[illegible]0 10		
	[illegible].39.000.00		424.500,00	183.11[illegible]00,00	133.110.[illegible],97	1.242.[illegible]	
	[illegible].100.00		2.653.300,00				
			3.077.800,00	242.[illegible]00,00	24[illegible]	[illegible]03.314,82	
				1[illegible].852.[illegible]00,00	[illegible]208,8[illegible]		
	1[illegible].842.[illegible]00.00			1[illegible].852.[illegible]00,00	[illegible]		
	105.870.[illegible]00,00		236.100,00	[illegible]		854.[illegible]	
			236.100,00	135.6[illegible]00,00	105.[illegible]	859.[illegible]	
			2.130.100,00	[illegible]	150.[illegible],80	1.742.193,90	
	152.417.200,00		2.130.100,00	150.417.800,00		1.742.193,90	33[illegible]7,
[illegible]	[illegible].508.[illegible]00,00		[illegible]0	2.518.[illegible]00,00	[illegible]	[illegible]	[illegible]

[illegible]STERIO DA FAZENDA

[illegible]ETORIA G[illegible]AL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO [illegible] — MES - DEZEMBRO — FOLHA -

GAB - M[illegible] [illegible]A MINAS E ENERGIA

PROGRAMA		INDISPONIVEL *	ANULACAO *	DISPONIVEL *		* RESTOS A PAGAR	* SALDO CREDITO *
	[illegible]		3.413.[illegible]00,00	2[illegible].010.[illegible]	[illegible]	3.[illegible]31.234,21	[illegible]
	[illegible].07[illegible]		1.[illegible]9.000,00	[illegible].[illegible] 00,00	[illegible]	33.[illegible]63,[illegible]	[illegible]
	[illegible].71[illegible].[illegible]00,00		2[illegible]0.000,00	3.[illegible].300,00	3.22[illegible]	371.[illegible]9,4[illegible]	[illegible]
	[illegible].[illegible]07.[illegible]00,00		7[illegible]0.000,00	[illegible]7.[illegible]	2.[illegible]1.[illegible]	1.173.982,40	[illegible]
	[illegible]		[illegible].622.[illegible]00,00	[illegible]7.8[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]		
	[illegible].[illegible]7.[illegible]00,00			[illegible]7.[illegible]00,00	[illegible]7.[illegible]00,00		
	[illegible].000.000,00			[illegible].000.000,00	[illegible].000.000,00		
	[illegible].768.[illegible]		[illegible] 00,00	[illegible]	63.7[illegible]		
	3.[illegible]27.000,00		[illegible]0.000,00	2[illegible].000,00	2.27[illegible].[illegible]71,[illegible]0	[illegible].8[illegible]3,88	[illegible]
	[illegible].[illegible]27.000,00		[illegible]0.000,00	[illegible]37.[illegible]	[illegible]	[illegible]7.84[illegible],83	[illegible]
	71.20[illegible].0[illegible]		3.1[illegible]1.100,00	[illegible].01[illegible].93[illegible]	[illegible].302.3[illegible],02	[illegible].7[illegible].[illegible]00,07	1.714.5[illegible]9
	[illegible].[illegible]00.000,00		[illegible]	[illegible]00.000,00	[illegible].7[illegible],08		[illegible]
	[illegible].[illegible]10.[illegible]			[illegible]	[illegible]		
	[illegible]0.[illegible]0.[illegible]			[illegible]	[illegible]0.[illegible]0.3[illegible]		
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]4.097,97	
	1.[illegible]		[illegible]1.750.[illegible]00,00	[illegible]	1.41[illegible].[illegible]7.7[illegible]	[illegible].713.297,9[illegible]	1.762.799,93
	[illegible]			[illegible].4[illegible]7,0	[illegible]		
	[illegible]			[illegible]	[illegible]		
	[illegible].[illegible]31.[illegible]00,00		[illegible].800.000,0[illegible]	3[illegible].7[illegible]	[illegible]	1.[illegible].[illegible]01,[illegible]	[illegible]
	7[illegible].[illegible]67.[illegible]07,[illegible]		1.000.000,00	[illegible]	[illegible]		
	[illegible]			220.[illegible]2.1[illegible],32	220.[illegible]2.[illegible]		
	[illegible]			[illegible]	[illegible]		
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	1.430.367,90
				[illegible]	1.5[illegible].0[illegible]7.170,[illegible]	[illegible]	[illegible].420.[illegible],89

		INDISPONIVEL	ANULACAO	DISPONIVEL			
			1.30[illegible].000,00	31.2[illegible]0,00			
	[illegible]32.[illegible]00,00		1.40[illegible].700,00	330.[illegible].700,00	330.9[illegible]		
			1.590.700,00	[illegible]0.[illegible]80,00	[illegible]	1.059.239,77	2.[illegible]
	2.475.9[illegible]0,00		[illegible]9.000,00	2.0[illegible]0,00		32.[illegible]61,25	
				1[illegible].172.100,00			
				390.[illegible]00,00			
				11.[illegible]0.000,00			
	2.[illegible]00,00			[illegible].500,00			
	1[illegible].219.[illegible]00,00			14.21[illegible]900,00			
	2.000.000,00			3[illegible]00,00			
	2.000.000,00						
	11.38[illegible].000,00			1[illegible].38[illegible].000,00	1[illegible].38[illegible].000,00		
	11.38[illegible].000,00			11.3[illegible].000,00	1[illegible].000,00		
TOTAL	624.[illegible]00,00		7.99[illegible]00,00				

... DA EXECUCAO DA ...

MES - DEZEMBRO FOLHA -

	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO
[illegible]	[illegible]			1.[illegible]00.000,00	[illegible]	1.000.000,00	[illegible]
	1.200.000,00			1.200.000,00	1.193.[illegible].32	[illegible]	[illegible]
[illegible]	22.817.000,00		8.320.[illegible]00,00	[illegible] 00,00	[illegible]	[illegible]4.135,52	[illegible]
	[illegible]			700.000,00	[illegible]	[illegible]7.982,02	[illegible]
	[illegible]		16.47[illegible].000,00	[illegible]	385.[illegible].[illegible]1,85	3[illegible].516.522,0[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]	378.734,5[illegible]	[illegible]
	[illegible]0.[illegible]40.[illegible]00,00		[illegible]	[illegible]	[illegible]	3[illegible].[illegible]37.37[illegible],0[illegible]	[illegible]
** TOTAL *	[illegible]		24.793.[illegible]00,00	417.0[illegible]00,00	[illegible]	[illegible]	[illegible]

[illegible] S T R A T I V O   D A   E X E C U Ç Ã O [illegible]

[illegible] – MINISTERIO DA SAUDE

[illegible]	DOTAÇÃO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		25[illegible].000,00	[illegible]2.[illegible]3[illegible].300,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]98.000,00	5.[illegible]8.[illegible]00,00	[illegible]	[illegible]0.4[illegible]	[illegible]
[illegible]	2.10[illegible].[illegible]00,00			2.10[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	12.102.701.00		4.[illegible]72.600,00	[illegible].720.100,00	7.102.[illegible]2,69	[illegible].133.554,47	[illegible]
[illegible]	[illegible]		[illegible]	[illegible].12[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	1.12[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	1.12[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	2.31[illegible].[illegible]00,00			2.31[illegible].[illegible]00,00	[illegible]		
[illegible]	2.31[illegible].[illegible]00,00			[illegible].3[illegible].[illegible]00,00	[illegible]		
[illegible]	12[illegible].14[illegible].300,00		[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1[illegible].781.[illegible]00,00		[illegible]	1[illegible].[illegible]7[illegible].[illegible]00,00	8.7[illegible]7.9[illegible]8,[illegible]9	[illegible]	[illegible]
[illegible]	[illegible].103.[illegible]00,00		[illegible]5.000,00	[illegible]	7.0[illegible].[illegible]00,00		
[illegible]	7[illegible].75[illegible].300,00		192.000,00	7[illegible].[illegible]3.300,00	7[illegible].[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		610.200,00	12[illegible].9[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	18[illegible].962.[illegible]00,00		[illegible].[illegible]0[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1[illegible].0[illegible].300,00		822.000,00	1[illegible].232.300,00	[illegible]	[illegible]	[illegible]
[illegible]	32.5[illegible].[illegible]00,00			3[illegible].54[illegible].[illegible]00,00	[illegible]		
[illegible]	88.8[illegible].[illegible]00,00		7.119.000,00	[illegible]8[illegible].72[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]5[illegible].[illegible]1.100,00		12.283.800,00	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DO TRABALHO

COD	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	[illegible].759.[illegible]00.00		110.000,00	27.[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].097.700.00		28.000,00	[illegible].0[illegible].700.00	[illegible].07[illegible]	[illegible]	[illegible]
[illegible]	4.177.[illegible]00.00		213.000,00	[illegible]	3.709.[illegible],32	[illegible]28.[illegible]38,77	[illegible]
[illegible]	[illegible].[illegible] 00.00		[illegible].000,00	[illegible].[illegible] 00,00	5. 08.7[illegible]3,[illegible]	79[illegible].510,54	[illegible]
[illegible]	[illegible]		376.000,00	[illegible]2.[illegible]12.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].157.100,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] 1.[illegible]		144.000,00	[illegible].107.000.00	[illegible].1[illegible].[illegible]3	[illegible]	[illegible]
[illegible]	[illegible].000.00		218.000,[illegible]	197.000,00	[illegible]3.[illegible]75,[illegible]	[illegible]1.[illegible]9[illegible],40	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	1[illegible]5.[illegible]25,[illegible]0	[illegible]
[illegible]	11[illegible]		[illegible]	115.7[illegible]3.[illegible]00,00	10[illegible]	[illegible]	[illegible]
[illegible]	5.[illegible]34.500.00		[illegible]	[illegible].50[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]4.[illegible]99.[illegible]00.00		5.[illegible]34.600,00	2[illegible]3.[illegible].700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.000.00		[illegible]0.000.00	[illegible]0.000,00			[illegible]
[illegible]	[illegible]20.000.00		3[illegible]0.000.00	[illegible]0.000,00			[illegible]
[illegible]	[illegible].70[illegible].700.00		2[illegible]0.000,00	[illegible].[illegible].700.00	[illegible]	247.55[illegible],	[illegible]
[illegible]	2.70[illegible].700.00		[illegible]10.000.00	2.4[illegible].700,00	[illegible].[illegible]5.[illegible].2[illegible]	247.552,81	[illegible]
[illegible]	[illegible]2.979.000.00			2[illegible].979.[illegible],00	2[illegible].979.[illegible]00.00	[illegible]	
[illegible]	[illegible]			2[illegible].979.000,00	2[illegible].9[illegible].000,00	[illegible]	
[illegible]	197.22[illegible].[illegible]00.00			197.2[illegible].600,00	197.22[illegible].600.00		
[illegible]	197.22[illegible].[illegible]00.00			[illegible]	197.[illegible].[illegible]00.00		

[illegible]	[illegible]		[illegible]	[illegible]	48[illegible].[illegible]00.[illegible]00,3[illegible]	[illegible]	[illegible]

INSPETORIA [illegible]

[illegible] EXECUCAO [illegible] DESPESA

[illegible] - MINISTERIO [illegible]

[illegible]	[illegible]ACA *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	[illegible]
0[illegible] 01	[illegible]		[illegible]0.000,00	[illegible]	107.1[illegible]0,21	3.552.850,52
	[illegible]		1.1[illegible]0.000.00	7.[illegible]0. 00,00	[illegible]	[illegible]
0[illegible]	[illegible].000,00		90.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]0.000,00	[illegible]	[illegible]	804.[illegible],23
***	1[illegible]4.1[illegible].100,00		7.870.000,00	12[illegible].32[illegible].100,00	125.[illegible]	[illegible]
0[illegible] 07	37.29[illegible]00.00			[illegible]	[illegible]	
	[illegible]		2.6[illegible].700.00			
***	[illegible]		[illegible].700.00	[illegible]	[illegible]	
0[illegible] 0[illegible]	[illegible]		[illegible]0.000,00	1.[illegible]01.900,00	1.468.802,8[illegible]	[illegible]
***	[illegible]		[illegible]0.000,00	[illegible]	1.[illegible]68.802,85	[illegible]
0[illegible] 0	[illegible].00		[illegible]0.000,00	1.01[illegible]. 00,00	[illegible]	12[illegible]
	1.0[illegible]. 00,00		0.000,00	[illegible]	[illegible]	[illegible]
1 0[illegible]	[illegible]1.[illegible]08.[illegible]00,00		21.[illegible]0.000,00	[illegible]	2[illegible]	
	[illegible]		[illegible]	[illegible]	[illegible]	
	14[illegible]		[illegible]	[illegible].700.00	[illegible],71	[illegible],30
	7[illegible].0[illegible]. 00,00		[illegible]			
	[illegible]0 .000.00		[illegible]0 .000,00			
	[illegible]		[illegible]0.9[illegible].000.00	[illegible]	[illegible]	[illegible]
	[illegible]		0.5[illegible].[illegible]00.00	[illegible]	[illegible]	11.[illegible]68,[illegible]7
	[illegible]0.[illegible]. 00.00			[illegible]10. [illegible]. 00,00	[illegible]	
	[illegible]		[illegible].00.000 00	[illegible]	1. [illegible]	
	[illegible]		[illegible].[illegible]00.00	[illegible]	7.[illegible],00	12.147.[illegible]

[illegible] – ENCARGOS GERAIS DA UNIAO

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CRED.
01 01	405.000.000,00			40[illegible].000.000,00	404.851.7[illegible]3,44	47.566.028,94	[illegible]
02	217.[illegible]00.000.00			217.[illegible]00.000.00	217.[illegible]00.000.00		
03	6[illegible].[illegible]00.000.00		3.000.000,00	[illegible]00.000,00	[illegible]00.000.00		
[illegible]	72.[illegible]93.[illegible]00.00			[illegible]	72.893.800,00	11.00[illegible].429,0[illegible]	
[illegible]	[illegible]1.000.000.00		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible].547.0[illegible]7.[illegible]00.00		1[illegible]6.29[illegible].300,00	[illegible].390.7[illegible]1.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	5.336.6[illegible]0.[illegible]00.00		181.29[illegible].300,00	[illegible].155.3[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	23.[illegible]00.000.00			[illegible]3.900.000,00	23.505.948,50	2.574.884,03	[illegible]
[illegible]	[illegible]7.900.000.00			[illegible]	[illegible]7.[illegible]07.346,97	[illegible]	[illegible]
[illegible]	9[illegible].600.000.00			9[illegible].600.000,00	[illegible]	[illegible]	[illegible]
[illegible]	70.000.000.00			70.000.000,00	69.[illegible]10.000,00	4.329.000,00	[illegible]
[illegible]	[illegible]		126.340.000,00	[illegible]	[illegible].267.[illegible]79.0[illegible].7[illegible]	96.770.[illegible],90	[illegible]
[illegible]	[illegible]			[illegible]	1.002.130.000.00	1.211,2[illegible]	
[illegible]	7.[illegible]86.244.000.00		126.340.000,00	[illegible]	7.339.[illegible]	[illegible]01.120.[illegible],16	[illegible]
[illegible]	22.[illegible]40.000.00			[illegible]	22.6[illegible]2.222,75	8[illegible]8.[illegible]0[illegible],31	[illegible]
[illegible]	[illegible]3.022.000.00			[illegible].0[illegible].000,00	[illegible]	2[illegible].[illegible]12.993,45	[illegible]
[illegible]	[illegible]			[illegible].[illegible]8[illegible].000.00	[illegible]	27.78[illegible].[illegible]99,7[illegible]	[illegible]
[illegible]	23.[illegible].000.00			2[illegible].[illegible].000,00	[illegible]3.[illegible].000.00	[illegible]3.424.000,0[illegible]	
[illegible]	[illegible]			[illegible].000,00	[illegible]	[illegible].424.000,0[illegible]	
[illegible]	[illegible].000.000.00			[illegible].000.000,00	[illegible]	3.163.526,45	[illegible]
[illegible]	[illegible].[illegible]19.[illegible]00.00			1[illegible].[illegible]	[illegible]	[illegible].40[illegible].003,0[illegible]	
[illegible]	1.000.000.00			1.000.000 00	1.000.000.00		
[illegible]	[illegible].000.000.00		8.000.000.00				
[illegible]	[illegible]		8.000.000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]20.000.000,00	[illegible]20.000.000.00		
[illegible]	[illegible]20.000.000.00			[illegible]20.000.000,00	[illegible]		
[illegible]	70.[illegible]00.000.00			[illegible]70.000.000,00	[illegible]	[illegible]	1.175.9[illegible]8,0[illegible]
[illegible]	[illegible].000.000.00			[illegible].000.000,00	[illegible].000.000.00	[illegible]	
[illegible]	[illegible].000.000.00			[illegible].000.000.00	[illegible]03.62[illegible].0[illegible]1,[illegible]	287.0[illegible].222,09	1.17[illegible]
[illegible]	[illegible].000.000.00			[illegible].000.000,00	4.000.000,00	[illegible]8.090,00	
[illegible]	10.000.000.00			10.000.000.00	10.000.000.00		
[illegible]	1[illegible].[illegible]00.000.00			[illegible]	1[illegible].[illegible]00.000.00		
[illegible]	[illegible]			[illegible]	433.[illegible]7.000,[illegible]	[illegible].93[illegible].00[illegible],00	[illegible]
[illegible]	1[illegible].[illegible]00.000.00			18.[illegible]00.000,00	[illegible]		
[illegible]	[illegible].7[illegible]0.000.00			[illegible].7[illegible]0.000,00	[illegible].7[illegible]0.000 00		
[illegible]	[illegible]			[illegible]8.0[illegible]0.000,00	[illegible]	7.[illegible].09[illegible],00	[illegible]

FINANÇAS

DEMONSTRATIVO DA EXECUÇÃO DA

SÃO – ENCARGOS GERAIS DA UNIÃO

[illegible]	[illegible]	AUTORIZADA	[illegible]	REALIZADA	RESTOS A PAGAR
			110.000.000,00	[illegible]	
	?.500.000.00		?.?00.000,00		
	1??.?00.000.00		18?.?00.000,00		
				?.100.000,00	
	4.100.000.00				
			?0.???.???.?0,00	190.9??.??0,00	
		?.509.?00,00	39.?7?.?00,00	?9.???.?0	6.5?9.3?7,7?
			425.900.000,00		
	425.900.000.00		3.9?0.000,00	3.77?.??0,9?	326.189,97
	3.9?0.000.00		106.?00.000,00		
			?.000.000,00		
	2.000.000.00		79.?00.000,00		
	23.?00.000.00	?.609.800,00	??7.7??.??0,00		
	??7.???.??0.00				
			??.?00.000,00	48.???.???	2.?87.709,39
			7?.000.000,00	7?.000.000,00	196.345,?3
			24.200.000,00	123.?26.3??,31	2.584.054,87
	124.200.000.00				
			?.000.000,00	?.000.000,00	
	?.000.000.00		?.000.000,00	21.000.000,00	
			?20.000.000,00	1?9.706.??8,9?	8.115.922,7?
	120.000.000.00			1?.???.???,??	
			??.000.000,00	31.???.???,9?	79.840.797,92
			??.800.000,00	?.?00.000,00	
			73.?00.000,00		
	7?.200.000.00				
	2?.?92.000.00			3?6.???.0?7,50	89.859.397,59
	???.?92.000.00				
				?0.000.000,00	
			?00.000.000,00		
				??9.771.000,00	
			11.000.000,00	11.000.000,00	
	11.000.000.00		9.?80.000,00	??.?80.000,00	?.?03.044,3?
			??0.0??.000,00	550.0?1.000,00	
		7.598.929.900,00	13.028.591.41?,15	12.56?.???.??0,??	142.522.001,83
	20.6?7.?21.???.??	7.598.929.900,00	13.028.591.415,16	12.568.293.078,94	1??.52?.001,??
		7.919.175.000,00	29.617.3??.?7?,15	28.451.???.???	

DEMONSTRATIVO DA EXECUCAO DA DESPESA

[illegible] - ENCARGOS FINANCEIROS DA UNIAO COM ESTADOS, D. FEDERAL E MUNICIPIOS

[illegible]	[illegible]	ANULACAO	DISPONIVEL	[illegible]	[illegible]
[illegible]	[illegible]		77.[illegible]98.000,00	[illegible]	[illegible]
			7[illegible]0.000,00	[illegible]	
[illegible]	78.318.000,00		78.318.000,00	78.318.000,00	1.267.157,9[illegible]
[illegible]	[illegible]		1.000.000,00	[illegible]	
[illegible]	[illegible].000.000,00		1.000.000,00	[illegible]	
	11.000.000,00		11.000.000,00	11.000.[illegible]	
	70.1[illegible]0.[illegible]00,00		70.1[illegible]0.[illegible]00,00	70.[illegible]0.[illegible]00,00	4.[illegible]64.095,[illegible]
[illegible]	[illegible]81.190.[illegible]00,00		[illegible]	281.[illegible]90.900,00	4.464.095,[illegible]
[illegible]	171.[illegible]28.[illegible]00,00		[illegible]	171.528.[illegible]00,00	87.[illegible]3,0[illegible]
[illegible]	171.[illegible]28.[illegible]00,00		171.[illegible]	171.528.400,00	87.[illegible]3,0[illegible]
	1[illegible].[illegible]80.000,00		1[illegible].[illegible]80.000,00	1[illegible].[illegible]80.000,00	
	[illegible].000.000,00		[illegible].000.000,00	[illegible].000.000,00	
[illegible]	167.[illegible]80.000,00		167.[illegible]80.000,00	167.[illegible]	
[illegible]	[illegible].000.000,00		[illegible].000.000,00	[illegible]	
	[illegible].000.000,00		[illegible].000.000,00	[illegible]	
	7.[illegible]00.000,00		7.[illegible]00.000,00	7.[illegible]00.000,00	
	[illegible]7.[illegible]60.000,00		[illegible]	[illegible]7.[illegible]0.000,00	
	[illegible]4.[illegible]60.000,00		[illegible]	[illegible]4.[illegible]0.000,00	
	1[illegible].050.000,00		1[illegible].0[illegible]0.000,00	1[illegible].0[illegible]0.000,00	
	1[illegible].050.000,00		1[illegible].0[illegible]0.000,00	1[illegible].0[illegible]0.000,00	
[illegible]	[illegible]		11[illegible].17[illegible].000,00	[illegible]	
[illegible]	17.000.000,00		17.000.000,00	[illegible]7.000.000,00	
	[illegible].000.000,00		[illegible].000.000,00	[illegible].000.000,00	
	[illegible]		3.7[illegible]0.000,00	[illegible].7[illegible]0.000,00	
[illegible]	[illegible]		137.[illegible]0.000,00	137.[illegible]0.000,00	
[illegible]	7.[illegible]0.000,00		7.[illegible]0.000,00	7.[illegible]0.000,00	
[illegible]	7.150.000,00		7.[illegible]0.000,00	7.[illegible]0.000,00	
[illegible]	[illegible]		[illegible]	1.175.72[illegible].[illegible],[illegible]	
[illegible]	[illegible]13.[illegible]15.[illegible]7[illegible],[illegible]		[illegible]1[illegible].[illegible]15.97[illegible],[illegible]	[illegible]18.[illegible]15.97[illegible],[illegible]	
[illegible]	[illegible].01[illegible].03[illegible].[illegible]0[illegible],[illegible]7		[illegible].01[illegible].03[illegible].[illegible],7	4.01[illegible].03[illegible].[illegible]0[illegible],[illegible]7	[illegible]
	[illegible]		[illegible].631.2[illegible].[illegible],70	[illegible]	
*	11.241.5[illegible]7.29[illegible],27		11.241.5[illegible]7.29[illegible],27	11.241.5[illegible]7.29[illegible],27	16.[illegible]34.543,3[illegible]

PETORRTA GERAL [illegible]

[illegible] SAO - CAMARA DOS DEPUTADOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].00	230.000,00	250.348.100,00	250.348.100,[illegible]
[illegible]	[illegible].00	230.000,00	250.[illegible]00,00	250.[illegible]00,[illegible]
[illegible]	20.27[illegible]00,00		20.27[illegible].100,00	20.27[illegible].100,00
***	20.275.100,00		20.275.100,00	20.275.100,00
[illegible]	[illegible]	230.000,00	270.[illegible]00,00	270.[illegible]00,00

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	177.740.000.00		177.7 0.000,00	[illegible]
[illegible]	177.7 0.000.00		177.7 0.000,00	[illegible]
[illegible]	12.2 0.000.00		12.2 0.000,00	[illegible]
[illegible]	[illegible]		12.710.000,00	[illegible]
[illegible]	[illegible]		24.9 0.000,00	[illegible]
[illegible]	2.200.000.00	2.200.000,00		
[illegible]	2.200.000.00	2.200.000,00		
[illegible]	204.900.000.00	2.200.000,00	202.700.000,00	202.700.0[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 05	75.845.900.00		8.300.000,00	67.545.900,00	67.545.900,00
***	75.845.900.00		8.300.000,00	67.545.900,00	67.545.900.00
03 07	21.544.600.00			21.544.600,00	21.544.600,00
***	21.544.600.00			21.544.600,00	21.544.600,00
11 05	5.000.000.00			5.000.000,00	5.000.000,00
***	5.000.000.00			5.000.000.00	5.000.000,00

[illegible] .00.000,00 9[illegible].0[illegible]0. 00,00

[illegible] F A Z E N D A

[illegible] G E R A L D E F I N A N C A S

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A

O R G A O - SUPREMO TRIBUNAL FEDERAL

EXERCICIO - 1974 CODIGO - 04

MES - DEZEMBRO FOLHA -

**** [illegible] ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	22.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0[illegible] 07	9.445.900,00			9.445.900,00	9.4[illegible]5.900,00
***	9.445.900,00			9.445.900,00	9.445.900,00
TOTAL *	32.235.[illegible]00,00		830.000,00	31.40[illegible].[illegible]00,00	31.40[illegible].[illegible]00,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - TRIBUNAL FEDERAL DE RECURSOS

EXERCICIO - 1974 CODIGO - 05

MES - DEZEMBRO FOLHA - 5

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	ANULADA	[illegible]	[illegible]
01 03	[illegible]00.000,00		465.000,00	[illegible]5.000,00	[illegible]5.000,00
06	[illegible]		[illegible]	[illegible]	[illegible]
***	27.730.200,00		3.088.400,00	24.141.800,00	24.141.800,00
[illegible]	[illegible]		[illegible].000,00	[illegible]	[illegible]
***	4.979.500,00		5.000,00	4.974.[illegible]00,00	4.974.[illegible]00,00
18 00	11.280.000,00		8.000.000,00	3.280.000,00	3.280.000,00
***	11.280.000,00		8.000.000,00	3.280.000,00	3.280.000,00

[illegible]	43.489.700,00		11.093.[illegible]00,00	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 06

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO —

ORGAO - JUSTICA MILITAR — **** CREDITOS ORCAMENTARIOS ****

01 06	41.719.600.00		2.442.500,00	39.277.100,00	32.627.890,51	844.213,74	6.649.209,49
03 07	9.412.600.00		102.000,00	9.310.600,00	9.284.877,13		25.722,87
[illegible]	[illegible]1.132.200.00		[illegible]	[illegible]7.700,00	41.912.767,64	844.213,74	[illegible]6.674.932,30

M I N I S T E R I O D A F A Z E N D A

SERPRO-L702330.05A/100

I N S P E T O R I A G E R A L D E F I N A N C A S

EXERCICIO - 1974 CODIGO - 07

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A

MES - DEZEMBRO FOLHA - 7

[illegible] - JUSTICA ELEITORAL

**** CREDITOS ORCAMENTARIOS ****

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	* RESTOS A PAGAR *	SALDO CREDITO *
01 06	113.802.700,00		2.021.000,00	111.781.700,00	111.781.700,00		
***	113.802.700,00		2.021.000,00	111.781.700,00	111.781.700,00		
03 07	17.233.300,00		1.116.000,00	16.117.300,00	16.117.300,00		
***	17.233.300,00		1.116.000,00	16.117.300,00	16.117.300,00		
[illegible]	[illegible]		[illegible]	[illegible]7.899.000,00	127.899.000,00		

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - JUSTICA DO TRABALHO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	468.500,00	24.415.500,00	24.388.770,64	920.186,79	[illegible]
[illegible]	[illegible]	468.500,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.000.000,00		1.000.000,00	998.[illegible]58,42	321.297,85	1.311,58
[illegible]	1.000.000,00		1.000.000,00	998.088,42	321.297,85	1.311,58
[illegible]		11.779.000,00	281.347.[illegible]00,00	280.804.[illegible],07	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS

EXERCICIO - 1974 CODIGO - 09

PROGRAMA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
***	60.325.100,00	6.188.000,00	54.137.100,00	54.137.100,00
01 07	2.365.900,00		2.365.900,00	[illegible]
***	2.365.900,00		2.365.900,00	[illegible]

[illegible]	[illegible]	[illegible]	[illegible].000,00	56.[illegible].000,00

[illegible] DA FAZENDA

INSPETORIA GERAL DE FINANÇAS

DEMONSTRATIVO DA [illegible] DA DESPESA

ORGÃO - [illegible] DOS TERRITORIOS

EXERCICIO - 1974 CODIGO - 10

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
01 06	26.105.[illegible]00,00		3.149.000,00	[illegible]	[illegible]		
***	26.105.[illegible]00,00		[illegible].000,00	[illegible]00,00	[illegible]		
0[illegible] 04	[illegible]06.[illegible]00,00		235.000,00	[illegible]00,00	[illegible]		
07	2.40[illegible].000,00			[illegible]	[illegible]		
***	3.071.[illegible]00,00		235.000,00	2.83[illegible]00,00	[illegible]		
[illegible]			[illegible].38[illegible].000,00	[illegible]	[illegible]		

EXECUCAO

ORGAO – PRESIDENCIA DA REPUBLICA

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible] 01	[illegible]		3.242.000,00	49.3[illegible].[illegible]00,00	44.616.618,99	3.230.109,36	[illegible]
[illegible]	[illegible]			[illegible]0.000,00	17.[illegible]00		[illegible]
[illegible]	[illegible]		826.300,00	3[illegible].7[illegible].000,00	34.209.4[illegible]7,30	1.[illegible]31.168,20	[illegible]
[illegible]	89.[illegible]17.700,00		4.0[illegible]8.[illegible]00,00	[illegible]	[illegible]	4.861.277,56	[illegible]
[illegible]	[illegible]		6.[illegible]00,00	[illegible].[illegible]00,00	[illegible]		[illegible]
[illegible]	56.800,00			[illegible]6.800,00	[illegible]		
[illegible]	1.[illegible]00.[illegible]00,00		8.[illegible]00,00	1.0[illegible].[illegible]00,00	[illegible]		[illegible]
[illegible]	93.101.700,00		8.700.000,00	84.40[illegible].700,00	[illegible]		
[illegible]	9[illegible].101.700,00		8.700.000,00	84.[illegible]01.700,00	[illegible]		
[illegible]	29.140.[illegible]00,00		2.560.800,00	26.[illegible]79.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]7.817.700,00		1.[illegible]00.000,00	4[illegible].2[illegible]7.700,00	[illegible]8.83[illegible].7[illegible]0	2.060.093,3[illegible]	[illegible]
[illegible]	3.[illegible]8[illegible].000,00			[illegible].[illegible]8[illegible].000,00	3.6[illegible].000,00		
[illegible]	[illegible]		[illegible].200.000,00	36.[illegible]7[illegible].[illegible]00,00	3[illegible].[illegible]30.[illegible],20	3.247.750,34	[illegible]
[illegible]	12[illegible].[illegible]19.[illegible]00,00		10.460.800,00	1[illegible]3.0[illegible].[illegible]00,00	104.[illegible]50.418,1[illegible]	[illegible]	[illegible]
[illegible] 01	34.762.000,00			34.76[illegible].000,00	32.847.96[illegible],20	3.825,32	[illegible]
[illegible]	[illegible]4.76[illegible].000,00			34.76[illegible].000,00	[illegible].847.9[illegible]	3.[illegible]25,3[illegible]	[illegible]
** TOTAL *	3[illegible]7.001.[illegible]00,00		[illegible]	318.7[illegible].700,00	[illegible]	10.208.000,75	[illegible]

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO – MINISTERIO DA AERONAUTICA

EXERCICIO – 1974

MES – DEZEMBRO

FOLHA –

**** CREDITOS ORCAMENTARIOS ****

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	33.941.900.00		25.000,00	33.916.900,00	[illegible]	[illegible]	[illegible]
*	[illegible]		25.000.00	[illegible]	23.913.074,52	6.826.959,80	3.865,48
[illegible]	11.791.500.00			11.791.500.00	11.746.500,00	2.344.931,96	45.000,00
[illegible]	415.000.00			415.000,00	[illegible]		
**	12.206.000.00			12.206.000.00	12.161.800,00	2.344.931,96	[illegible]
[illegible]	12.000.000.00			12.000.000.00	12.000.000,00	5.466,48	
*	12.000.000.00			12.000.000.00	12.000.000.00	5.466,48	
[illegible]	[illegible]			3.500.000,00	[illegible]	[illegible]	
**	3.500.000.00			3.500.000.00	[illegible]00.000,00	833.355,00	
[illegible]	2.000.000.00		32.500.00	1.967.500 00	1.966.070,24	28.815,34	1.429,76
[illegible]	[illegible]		[illegible]	[illegible]	2.007.07[illegible],91	271.925.242,11	65.7[illegible]7,09
*	[illegible]		27.703.100.00	2.009.110.[illegible]00.00	2.009.043.013,15	271.954.057,45	67.[illegible],85
[illegible]	[illegible]		4.181.000.00	14.83[illegible].000.00	14.835.817.65	51.356.16	182,35
[illegible]	16.883.700.00		3.029.700,00	13.85[illegible]00.00	13.854.26[illegible],12	356.585,15	[illegible]
**	25.900.700.00		7.210.300.00	[illegible]	[illegible]	[illegible]	
[illegible]	13.641.600.00		710.000,00	12.931.600.00	[illegible]		[illegible]
***	13.641.600.00		710.000.00	[illegible]	[illegible]		[illegible]
[illegible]	60.000.000.00		9.862.400,00	50.137.[illegible]00.00	50.1[illegible]7.[illegible]21,11	3.917.900,04	[illegible]
[illegible]	60.000.000.00		9.862.400,00	50.137.[illegible]00,00	[illegible]	[illegible]	
[illegible]	64.[illegible]7[illegible].000.00		14.044.900.00	50.[illegible]	50.[illegible]	921.051,95	[illegible]
***	64.[illegible]7[illegible].000.00		14.04[illegible].900.00	50.[illegible].00.00	50.[illegible]	921.051,95	[illegible]
[illegible]	109.937.700.00		3.907.100,00	[illegible]	106.030.5[illegible]8,72	300.576,70	
[illegible]	200.000.00			[illegible]00.000.00	[illegible]00.000,00		
[illegible]	300.000.00			[illegible]00.000.00	[illegible]00.000,00		
[illegible]			[illegible]	[illegible]	366.890.071,13	161.266.852,26	
[illegible]	[illegible]		19.731.000,00	113.7[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		18.307.100.00	[illegible]87.1[illegible]3.[illegible],62	587.1[illegible]3.473,34	177.221.493,[illegible]4	51,28
[illegible]	635.[illegible]0.[illegible]						

| [illegible] | | | 107.86[illegible].800.00 | [illegible] | 2.799.[illegible],40 | 464.[illegible].656,8[illegible] | [illegible] |

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA AGRICULTURA

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	A PAGAR	[illegible]
[illegible]	[illegible]		270.000,00	115.1[illegible].000,00	112.004.248,59	[illegible],71	[illegible]
[illegible]	4.644.100,00			[illegible]	4.470.426,77	[illegible]	[illegible]
[illegible]	2.717.000,00		102.400,00	2.61[illegible].[illegible]00,00	2.[illegible]49.803,[illegible]8	92.540,25	[illegible]
[illegible]	6.25[illegible].000,00			6.25[illegible].000,00	5.985.[illegible]0[illegible],96	[illegible]85.9[illegible]2,82	[illegible]
***	129.077.100,00		376.400,00	128.700.700,00	[illegible]	[illegible].07[illegible]	[illegible]
[illegible]	[illegible]		9.731.400,00	393.1[illegible].[illegible]00,00	[illegible]	[illegible]6,26	[illegible]
[illegible]	[illegible]		25.000,00	[illegible].3[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.[illegible]00.000,00			20.[illegible]00.000,00	[illegible]0.500.000,00		
[illegible]	10.000.000,00			10.000.000,00			10.000.000,00
[illegible]	176.148.700,00		[illegible].[illegible]02.[illegible]	1[illegible]	[illegible]	[illegible]	[illegible].280.[illegible]
[illegible]	39.759.000,00		[illegible]	[illegible]	10.131.925,80	[illegible]	[illegible]
[illegible]	4.[illegible]59.000,00		[illegible]	4.[illegible].[illegible]00,00	[illegible]	186.350,41	[illegible]
**	[illegible]		17.815.600,00	1.[illegible]	[illegible]67.08[illegible].00[illegible],[illegible]5	13.178.059,79	[illegible]
[illegible]	1.58[illegible].700,00			1.[illegible].700,00	1.[illegible]35.700,00		
**	1.58[illegible].700,00			1.[illegible].700,00	[illegible]9.700,00		
[illegible]	[illegible]0.9[illegible]9.[illegible]00,00			[illegible]0.9[illegible].[illegible]00,00	[illegible]		
**	[illegible]			[illegible]0.3[illegible].200,00	[illegible]0.[illegible].[illegible]00,00		
[illegible]	1.860.[illegible]00,00			[illegible].860.[illegible]00,00	1.7[illegible].0[illegible],[illegible]0	6.265,57	[illegible]01.80[illegible],80
***	1.860.[illegible]00,00			1.[illegible]60.[illegible]00,00	1.[illegible].0[illegible],[illegible]0	6.265,57	[illegible]01.[illegible]05,80
[illegible]	[illegible]			[illegible]3.[illegible]0[illegible].[illegible]00,00	38.[illegible]0[illegible].[illegible]00,00		
[illegible]	[illegible].098.100,00			[illegible].038.100,00	[illegible].0[illegible].[illegible]00,00		
**	[illegible]3.[illegible]9[illegible].700,00			[illegible].5[illegible].700,00	[illegible]		
** TOTAL *	[illegible]16.78[illegible].000,00		38.19[illegible].000,00	89[illegible].0[illegible].000,00	[illegible]	58.25[illegible].857,[illegible]8	[illegible]

INSPETORIA GERAL DE FINANÇAS — EXERCICIO - 1974 — CODIGO - 14

DEMONSTRATIVO [illegible] DA DESPESA

ORGAO - MINISTERIO DAS COMUNICACOES — **** CREDITOS ORCAMENTARIOS ****

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
01 01	[illegible]		700.000,00	17.730.300,00	17.6[illegible]7.052,01	2.566.8[illegible]	[illegible]
0[illegible]	5.484.700,00		6[illegible].[illegible]00,00	[illegible].700,00	5.061.311,53	1.440.408,65	[illegible]
0[illegible]	[illegible].030.[illegible]00,00			[illegible].93[illegible].[illegible]00,00	3.880.825,43	1.043.784,52	[illegible]
0[illegible]	10.[illegible]11.000,00		[illegible]00.000,00	[illegible]	9.7[illegible]8.07[illegible],86	4.875.994,10	[illegible]
[illegible]	[illegible]		1.5[illegible].000,00	37.0[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible] 01	205.606.100,00			[illegible]05.60[illegible].[illegible]00,00	205.606.100,00		
[illegible]	[illegible]0.977.[illegible]00,00		[illegible].000.000,00	348.97[illegible].[illegible]00,00	[illegible]43.977.[illegible]00,00		
0[illegible]	[illegible]7.862.[illegible]00,00		9[illegible].000,00	36.9[illegible].[illegible]00,00	35.843.911,04	4.891.727,05	1.074.[illegible]8,96
[illegible]	59[illegible].44[illegible].800,00		[illegible].94[illegible].000,00	591.50[illegible].[illegible]00,00	590.427.211,04	4.891.[illegible]27,05	1.074.[illegible]88,96
[illegible] 0[illegible]	2.388.700,00		20.000,00	2.[illegible]68.700,00	2.1[illegible]5.6[illegible]6,28	894.228,33	[illegible]
[illegible]	2.389.700,00		[illegible]20.000,00	[illegible].[illegible]8.700,00	2.185.656,28	89[illegible].228,33	[illegible]
[illegible]	[illegible]		4.6[illegible]7.000,00	[illegible]	[illegible]26.950.[illegible]30,[illegible]	15.712.973,24	[illegible]

D-MONSTRATIV… EXECU… [illegible] FOLHA -

ORGAO - MINISTERI DA EDUCACAO E CULTURA

PROGRAMA	DOTACAO	INDISPONIVEL	DISPONIVEL			
[illegible]	[illegible].700,00	436.100,00	7[illegible].00,00	75.358.507,8[illegible]	[illegible]	[illegible]
[illegible]	[illegible]00.300,00	[illegible]0.000,00	80.000,00	[illegible]01.36[illegible],37	[illegible]6[illegible],97	[illegible]
[illegible]	[illegible].4[illegible].300,00	[illegible]0.000,00	[illegible].400,00	[illegible].175.0[illegible],82	23[illegible].576,23	[illegible]
[illegible]	3.407.000,00		[illegible].407.000,00	3.[illegible]15.4[illegible],57	139.4[illegible],59	[illegible]
[illegible]	[illegible]	1.67[illegible].[illegible]00,00	1[illegible].1[illegible]0.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	2.161.[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	0[illegible].300,00	[illegible].800,00	78.0[illegible].00	[illegible]0[illegible]. 0.03	93.[illegible]71,45	[illegible]
[illegible]	[illegible].00.000,00		[illegible].00.000,00	6[illegible].592.700,00	7.033.000,00	[illegible]
[illegible]	[illegible].131.300,00	[illegible]0.[illegible]00,00	[illegible]5.880.[illegible]00,00	[illegible]		
[illegible]	70.000,00		[illegible]0.000,00	0.000,00		
[illegible]	10[illegible].5[illegible].[illegible]00,00	[illegible]74.[illegible]00,00	10[illegible].[illegible].00,00	10[illegible].08[illegible],0	7.126.371,45	[illegible]
[illegible]	8.[illegible]11.[illegible]00,00	[illegible]53.400,00	[illegible]	8.[illegible]58.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	8.[illegible]58.000,00		
[illegible]	2.892.000,00		2.89[illegible].000,00	[illegible]7[illegible].388,10	27.[illegible]13,41	[illegible]
[illegible]	2.892.000,00		2.8[illegible].000,00	[illegible].7[illegible].388,10	27.[illegible]13,41	[illegible]
.	[illegible]	3.4[illegible].700,00	197.[illegible].00,00	1[illegible].[illegible]7.0[illegible],[illegible]	6.645.177,43	3.819.046,08
[illegible]	22.407.[illegible]00,00	[illegible].[illegible]34.[illegible]00,00	18.973.[illegible]00,00	1[illegible].[illegible]70.120,00	487.972,00	3.180,00
[illegible]	86.15[illegible].100,00	1.182.[illegible]00,00	[illegible].977.[illegible]00,00	[illegible]	[illegible]39.01[illegible],00	217.0[illegible],92
[illegible]	[illegible]78.16[illegible]	1[illegible].[illegible]0[illegible].00,00	[illegible]	[illegible]	[illegible]62.[illegible]01,17	23[illegible].230,36
[illegible]	[illegible]	2.[illegible]8[illegible].[illegible]00,00	[illegible]70.[illegible].300,00	[illegible]70.0[illegible].7[illegible]7,5[illegible]	3.[illegible]8[illegible]7.00[illegible],01	2[illegible]0.7[illegible]2,48
[illegible]	1.[illegible]1.[illegible]	7.[illegible] 1.[illegible]00,00	1.[illegible]1[illegible].[illegible]7.[illegible]00,00	1.911.6[illegible].1[illegible]8,11	[illegible]	1.[illegible]8.7[illegible],89
[illegible]	[illegible]00.000,00		[illegible]00.000,00	[illegible]00.000,00		
[illegible]	1[illegible]8.[illegible]67.100,00	7.72[illegible].000,00	1[illegible]0.[illegible].00,00	18[illegible].74[illegible].[illegible]3,48	8.484.0[illegible]4,0[illegible]	1.098.[illegible]1[illegible],52
[illegible]	[illegible].48[illegible].[illegible]00,00	[illegible].94[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible]0[illegible].[illegible]90,41
[illegible]	[illegible].[illegible]8.000,00	1[illegible].[illegible]300,00	[illegible].7[illegible].700,00	[illegible]	[illegible]00.[illegible]72,31	1[illegible]1.017,72
[illegible]	3.253.2[illegible]1.[illegible]73.[illegible]	[illegible]4.7[illegible].[illegible]00,00	3.20[illegible]	3.200.7[illegible]7.8[illegible]7,57	[illegible]	7.734.04[illegible],38
[illegible]	73.[illegible].[illegible]00,00	[illegible]60.000,00	7[illegible].1[illegible].[illegible]00,00	7[illegible].[illegible]8[illegible].[illegible]00,00		
[illegible]	100.000,00		[illegible]00.000,00	[illegible]00.000,00		
[illegible]	7[illegible].449.[illegible]00,00	160.000,00	[illegible]	[illegible]		
[illegible]		47.[illegible].700,00	[illegible]	3.[illegible]41.[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DO EXERCITO

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	[illegible]		2?0.000,00	5??.?00,00	498.152,35	[illegible]	[illegible]
[illegible]	[illegible]		??0.000,00	?3?.?00,00	?38.152,35	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	3.343.438,?9	195.533,3?	1.70?.561,51
***	?.050.000,00			?.0?0.000,00	[illegible]	[illegible]	[illegible]
0? 02	12.?00.000,00			12.?00.000,00	[illegible]	5.549.724,97	[illegible]
**	12.?00.000,00			12.?00.000,00	[illegible]	5.549.724,97	[illegible]
[illegible]	?.000.000,00			[illegible]	?.80?.?09,6?	3.312.581,39	[illegible]
***	?.000.000,00			5.000.000,00	?.80?.?09,6?	3.312.581,39	[illegible]
01	1.[illegible]		100.000,00	1.700.000,00	1.700.000,00		
[illegible]	[illegible]		89.?32.700,00	[illegible]	4.?91.3?7.11?,57	36?.076.833,5?	34.00?.586,43
***	4.?16.784.?00,00		8?.7?2.700,00	[illegible]	4.293.0?7.113,57	[illegible]	[illegible]
[illegible]	?.000.000,00			[illegible]	?.99?.?07,3?	735.000,00	[illegible]
[illegible]	7.76?.000,00		1.51?.000,00	?.??0.000,00	[illegible]		[illegible]
***	12.763.000,00		1.?13.000,00	11.??0.000,00	11.17?.85?,58	735.000,00	[illegible]
[illegible]	1.?00.000,00			[illegible]	1.?00.000,00	138.836,50	
[illegible]	1.?00.000,00			1.?00.000,00	1.?00.000,00	138.836,50	
[illegible]	?0.000.000,00			[illegible]	?9.99?.?91,51	3.778.?04,46	[illegible]
***	[illegible]			?0.000.000,00	[illegible]	3.778.?04,46	[illegible]
[illegible]	[illegible]			1?.000.000,00	1?.9??.?0?,6?	4.707.375,15	8?.890,37
[illegible]	1?.000.000,00			1?.000.000,00	15.9?4.?0?,6?	4.707.375,15	8?.890,37
[illegible]	[illegible]		9?.??8.700,00	[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974

DEMONSTRATIVO DA EXECUCAO DA DESPESA — FOLHA - 1

ORGAO - MINISTERIO DA FAZENDA

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible]	[illegible]
01 01	145.253.800.00		9.590.000,00	135.663.800,00	[illegible]	[illegible]	[illegible]
02	1.308.[illegible]00.00			1.308.[illegible]00,00	[illegible]	[illegible]	[illegible]
04	23.700.[illegible]00.00		914.000,00	22.78[illegible].[illegible]00.00	[illegible]	[illegible]	[illegible]
07	722.349.[illegible]00.00		[illegible]5.027.000,00	6[illegible]7.312.[illegible]00.00	689.093.179,27	34.213.176,58	8.229.320,7[illegible]
08	27.087.900.00		4.590.000.00	22.497.[illegible]00,00	[illegible]	[illegible]	[illegible]
***	919.700.[illegible]00.00		60.131.000.00	879.[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
03 04	[illegible]50.000.00			[illegible]50.000,00	[illegible]	140.793,68	[illegible]
08	[illegible]00.000.00			[illegible]00.000.00	[illegible]00.000.00		
***	9[illegible]0.000.00			9[illegible]0.[illegible]00,00	[illegible]	[illegible]	[illegible]
08 09	2.197.900.00			2.197.900,00	[illegible]	[illegible]	[illegible]
***	2.197.900.00			2.197.900,00	[illegible]	[illegible]	[illegible]
12 11	39.076.[illegible]00.00			39.076.[illegible]00,00	39.076.[illegible]00.00		
[illegible]	[illegible]			[illegible]	39.076.[illegible]00,00		
[illegible]	961.924.[illegible]00.00		60.[illegible]31.000,00	901.7[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]

MINISTE[illegible]

INSPETORIA GERAL DE FINANÇAS

DEMONSTRATIVO DA EXECUÇÃO DA [illegible]

ÓRGÃO – MINISTÉRIO DA INDÚSTRIA E DO COMÉRCIO

**** CRÉDITOS ORÇAMENTÁRIOS ****

PROGRAMA	DOTAÇÃO *	INDISPONÍVEL *	ANULAÇÃO *	DISPONÍVEL *	REALIZADA	* RESTOS A PAGAR *	SALDO CRÉDITO *
01 01	26.045.[illegible]00,00		1.03[illegible].000,00	2[illegible].012.[illegible]00,00	24.311.964,02	1.953.160,89	[illegible]
03	70.000,00			70.000,00	[illegible]	7.51[illegible],70	[illegible]
04	5.30[illegible].[illegible]00,00			[illegible].[illegible]0[illegible].[illegible]00,00	5.[illegible]0.0[illegible]7,05	34[illegible].904,35	[illegible]
[illegible]	2.13[illegible].[illegible]00,00		[illegible]25.000,00	2.01[illegible].[illegible]00,00	2.001.781,8[illegible]	96.660,5[illegible]	[illegible]
[illegible]	4.[illegible]96.[illegible]00,00		10.000,00	[illegible]	[illegible]	[illegible]	[illegible]
***	[illegible]		1.168.000,00	[illegible]	[illegible]	[illegible]	[illegible]
01	7.35[illegible].[illegible]00,00		371.[illegible]00,00	[illegible].[illegible].00,00	5.[illegible]	763.7[illegible],9[illegible]	[illegible]
[illegible]	1.[illegible]32.[illegible]00,00			1.[illegible].[illegible]00,00	1.[illegible]20.172,3[illegible]	185.497,[illegible]	12.227,65
[illegible]	[illegible]70.000,00		1[illegible]6.[illegible]00,00	[illegible]	30.18[illegible],00		[illegible]
***	9.1[illegible].[illegible]00,00		[illegible]07.800,00	[illegible]	[illegible]	[illegible]29.250,[illegible]3	[illegible]
[illegible]	3.571.800,00			[illegible].571.800,00	3.[illegible]7.1[illegible],37	203.333,15	24.601,[illegible]
0	112.[illegible]00,00			11[illegible].300,00	[illegible].0[illegible]7,90	10.7[illegible],07	[illegible]0.2[illegible]
[illegible]	728.[illegible]00,00			7[illegible].[illegible]00,00	[illegible]99.9[illegible]	20.[illegible]74,7[illegible]	[illegible]
0	3.953.[illegible]00,00		1[illegible].000,00	[illegible].200,00	3.[illegible]97.[illegible]03,87	2[illegible]8.70[illegible],82	[illegible]54.[illegible]
0	[illegible]			[illegible].00,00	[illegible]	15.521,20	[illegible]
[illegible]	37[illegible].[illegible]00,00			[illegible]	1[illegible]3.98[illegible],77	81.528,97	[illegible]
***	9.00[illegible].700,00		1[illegible].000,00	8.9[illegible].700,00	[illegible].[illegible]00.[illegible],34	[illegible]80.397,98	6[illegible]2.[illegible]4,66
[illegible]	1.114.[illegible]00,00			1.[illegible]14.[illegible]00,00	1.0[illegible]4.[illegible]80,[illegible]	205.389,02	[illegible]9.[illegible]9,57
***	1.114.[illegible]00,00			[illegible].114.[illegible]00,00	1.[illegible].[illegible]80,[illegible]3	205.389,02	[illegible]9.[illegible]19,57
[illegible]	7.486.[illegible]00,00		88.700,00	7.[illegible]97.[illegible]00,00	[illegible]	289.41[illegible],41	[illegible]
***	7.486.[illegible]00,00		88.700,00	7.[illegible]97.[illegible]00,00	[illegible]	2[illegible]9.41[illegible],41	[illegible]
[illegible]				[illegible]4[illegible].00,00	60.[illegible]2[illegible].9[illegible]7,7[illegible]	[illegible]	[illegible]

I N S P E T O R I A G E [illegible] L [illegible] E F I N A N C A S — [illegible]CICIO - 1974

[illegible] D A D E S P E S A

O R G A O - MINISTERIO DO INTERIOR

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDIT. *
[illegible]	[illegible]			207.4[illegible].500,00	[illegible]		
[illegible]	[illegible]			42.987.000,00	42.9[illegible]9.000,00		
0[illegible]	17.[illegible]90.[illegible]00.00		1.000.000,00	15.470.[illegible]00,00	16.272.4[illegible]9,8[illegible]	1.289.[illegible]08,4[illegible]	[illegible]
07	2.[illegible]06.[illegible]00.00			2.[illegible]06.[illegible]00,00	2.235.7[illegible]0,[illegible]	421.483,03	[illegible]
[illegible]	[illegible]21.[illegible]		5.500.000,00	31[illegible].[illegible]36.900,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		6.[illegible]00.000,00	580.79[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	179.[illegible]74.000.00			179.[illegible]7[illegible].000,00	[illegible]		
[illegible]	[illegible].500.000.00			[illegible]00.000,00	[illegible]		
[illegible]	1.400.000.00			[illegible]	[illegible]		
[illegible]	[illegible]			18.[illegible]	1[illegible]		
[illegible]	[illegible]00.000.00			[illegible]00.000,00	[illegible]		
[illegible]	2.800.00[illegible]			[illegible]	[illegible]		
[illegible]	209.108.000.00			[illegible]	[illegible]		
[illegible]	34.293.[illegible]00.00			[illegible]	[illegible]		
[illegible]	[illegible]			11.[illegible]0.000,00	11.[illegible]		
[illegible]	9.174.000.00			9.[illegible]7[illegible].000,00	[illegible]		
[illegible]	55.[illegible]17.[illegible]00.00			55.417.[illegible]00,00	[illegible]		
[illegible]	5.301.000.00			[illegible].301.000.00	5.301.000,00		
[illegible]	5.301.000.00			[illegible].[illegible]01.000,00	5.[illegible]01.000,00		
[illegible]	2.321.300.00			2.321.300.00	1.895.4[illegible],18	366.714,8[illegible]	[illegible]
[illegible]	1.200.000.00			1.200.000,00	1.200.000.00		
[illegible]	3.521.300.00			3.[illegible]21.300.00	3.095.[illegible]2[illegible],18	36[illegible].714,82	[illegible]
[illegible]	2[illegible].[illegible]94.[illegible]00.00			[illegible].09[illegible].[illegible]00,00	25.09[illegible].[illegible]00.00		
[illegible]	2.365.000.00			2.36[illegible].000,00	2.365.000,00		
[illegible]	[illegible]70.000.00			470.000,00	[illegible]70.000,00		
[illegible]	27.929.[illegible]00.00			27.9[illegible].[illegible]00,00	27.92[illegible].400,00		
[illegible]	3.549.000.00			3.[illegible]9.000,00	3.[illegible]9.000,00		
[illegible]	3.549.000.00			3.[illegible]9.000,00	3.[illegible]9.000,00		
[illegible]	[illegible]00.000.00			[illegible]00.000,00	[illegible]00.000,00		
[illegible]	[illegible]			32.[illegible].000,00	32.[illegible].000,00		
[illegible]	[illegible]			32.89[illegible].000,00	32.895.000,00		
[illegible]	2.800.000.00			2.8[illegible]0.000,00	2.8[illegible]0.000,00		
[illegible]	5.303.000.00			5.303.000,00	5.303.000,00		
[illegible]	8.213.000.00			8.21[illegible].000.00	8.21[illegible].000,00		
[illegible]	[illegible]			17.13[illegible].000,00	17.135.000,00		
[illegible]	[illegible]			17.[illegible].000,00	17.1[illegible]5.000,00		

INSPETORIA GERAL DE FINANÇAS — EXERCICIO – 1974

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES: DEZEMBRO

ORGAO – MINISTERIO DO INTERIOR

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	[illegible]			[illegible].40[illegible].700,00	98.405.700,00		
[illegible]	13.310.000,00			1[illegible].310.000,00	[illegible].3[illegible]0.000,00		
[illegible]	9.8[illegible]0.000,00			9.[illegible]0.000,00	9.8[illegible]0.000,00		
[illegible]	1.200.000,00			1.[illegible]00.000,00	1.200.000,00		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]8.91[illegible].700,00	[illegible]		
[illegible]	3.000.000,00			[illegible].000.000,00	[illegible].000.000,00		
[illegible]	[illegible]00.000,00			[illegible]00.000,00	[illegible]00.000,00		
[illegible]	[illegible]			[illegible]00.000,00	2.[illegible]00.000,00		
[illegible]	[illegible]			6.[illegible]00.000,00	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	6.700.000,00			6.700.000,00	[illegible]		

[illegible] -170 [illegible]

I N S P E T O R I A G E R A L D E F I N A N C A S — EXERCICIO - 1974 — CODIGO - 20

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A — F [illegible] HA -

O R G A O - MINISTERIO DA JUSTICA — [illegible] C [illegible] CAPITAL [illegible] ****

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible]	[illegible]		4.181.600,00	[illegible]	[illegible]	[illegible]	[illegible]
02	1.772.700,0		[illegible]	1.7[illegible].700,00	[illegible]	[illegible]	[illegible]
0[illegible]	54.030.[illegible]00,00		[illegible].100,00	[illegible] 00,00	51.970.[illegible],23	2.290.218,63	[illegible]
07	3.247.800,00		[illegible]0.000,00	[illegible]	3.158.[illegible]	159.325,84	[illegible]
08	[illegible]			[illegible]	[illegible]	506.981,[illegible]	[illegible]
***	1[illegible]		4.911.700,00	14[illegible].88[illegible].[illegible]00,00	[illegible]	10.099.760,[illegible]	[illegible]
03 04	3.559.000,00			3.[illegible].000,00	[illegible].100,00	1.940.000,00	
***	3.559.000,00			3.5[illegible].000,00	3.[illegible].000,00	1.940.000,00	
08 01	66.70[illegible].200,00		1.470.[illegible]00,00	65.23[illegible].700,00	63.7[illegible].031,30	2.[illegible]	1.[illegible]0
03	5.[illegible]71.[illegible]00,00		[illegible]00.000,00	5.171.[illegible]00,00	[illegible].271.404,44	[illegible]	[illegible]
09	2.452.900,00			2.452.900,00	[illegible].448.711,68	[illegible]	[illegible]
11	854.[illegible]00,00		[illegible]0.000,00	[illegible].[illegible]00,00	786.0[illegible]0,7[illegible]	31.079,91	[illegible]
12	172.817.000,00		35.[illegible]74.700,00	137.3[illegible].[illegible]00,00	[illegible]	10.820.539,86	[illegible]
***	248.[illegible]0[illegible].100,00		[illegible]	211.03[illegible].[illegible]00,00	[illegible]	13.388.314,44	[illegible]
** [illegible] *	[illegible]01.757.[illegible]00,00		[illegible]	[illegible]	351.[illegible]7[illegible].200,[illegible]	2[illegible].028.074,[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS — EXERCICIO – 1974

EXECUCAO DA DESPESA

ORGAO – MINISTERIO DA MARINHA

PROGRAMA	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDIT *
01 01	3.282.600,00			3.282.?00,00	[illegible]	[illegible]	[illegible]
***	3.282.?00,00			3.282.?00,00	3.2?9.793,35	9.193,67	[illegible]
0? 04	22.935.?00,00		271.100,00	22.???.?00,00	22.?72.87?,37	14?.75?,86	[illegible]
***	22.935.500,00		271.100,00	22.???.?00,00	22.?72.876,37	147.752,86	[illegible]
04 02	11.332.?00,00		1.979.000,00	9.3?3.200,00	9.353.199,?	[illegible]	[illegible]
***	11.332.?00,00		1.979.000,00	9.3?3.200,00	[illegible]	??.063,1?	[illegible]
07 06	5.304.000,00		1.429.200,00	3.87?.800,00	2.?44.8??,7?	337.965,17	[illegible]
***	5.304.000,00		1.429.200,00	3.87?.?00,00	2.444.8??,7?	337.96?,17	[illegible]
08 06	2.006.653.000,00		41.355.?00,00	1.965.297.700,00	1.964.96?.?60,10	[illegible],17	[illegible]
***	[illegible]		[illegible]	[illegible]	?.?64.96?.?60,10	[illegible]	[illegible]
09 05	188.539.000,00		42?.?00,00	188.114.?00,00	18?.110.???,?7	1.282.916,35	[illegible]
06	56.565.100,00		2.653.300,00	53.911.?00,00	?3.881.???,?0	220.398,47	[illegible]
***	[illegible]		[illegible]	[illegible]	4?.991.917,?7	1.503.314,8?	[illegible]
11 05	15.862.400,00			15.862.?00,00	15.?62.?08,9?		
***	15.862.400,00			15.862.?00,00	15.8??.?08,8		
15 05	105.870.700,00		236.100,00	105.6??.600,00	[illegible]	[illegible]	[illegible]
***	105.870.700,00		236.100,00	105.6??.?00,00	105.???.400,?7	859.9?3,13	[illegible]
16 09	152.617.900,00		2.1?0.100,00	150.487.800,00	?50.1??.9??,80	1.742.193,80	33?.?67,20
***	152.617.?00,00		2.1?0.100,00	150.487.?00,00	?50.1??.9??,80	1.742.1?3,80	333.?67,20

| ** TOTAL * | 2.5??.??2.?00,00 | [illegible] | [illegible] | [illegible] | [illegible] | 2?7.635.706,73 | [illegible] |

MINISTERIO DA FAZENDA [illegible]

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 22

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DAS MINAS E ENERGIA

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]	RESTOS A PAGAR	SALDO CREDIT
01 01	27.381.[illegible]		3.413.[illegible]00,00	23.9[illegible],06	22.522.676,96	[illegible]	[illegible]
04	5.0[illegible].[illegible]00,00		1.[illegible]9.000,00	3.8[illegible]00,00	3.258.[illegible]	[illegible]	[illegible]
07	3.714.[illegible]00,00		[illegible]0.000,00	3.[illegible] 00,00	[illegible]8,51	371.189,41	[illegible]
08	4.[illegible]07.[illegible]00,00		7[illegible]0.000,00	[illegible]87.[illegible]00,00	2.[illegible]1.930,5	1.173.982,40	[illegible]
***	[illegible]		5.622.100,00	3[illegible],06	31.9[illegible],50	[illegible]	[illegible]
04 01	[illegible]5.867.000,00		[illegible]	[illegible]	[illegible]		
02	9.347.[illegible]00,00			[illegible]3[illegible]7.[illegible]00,00	[illegible]		
03	5.000.000,00			[illegible].000.000,00	[illegible].000.000,00		
***	60.[illegible]14.[illegible]00,00		[illegible]	50.20[illegible].900,00	[illegible]0.[illegible]08.900,00		
08 09	3.127.000,00		[illegible]	2.6[illegible]7.000,00	[illegible]	[illegible]	[illegible]
***	3.127.000,00		[illegible]	2.6[illegible]7.000,00	[illegible]	[illegible]	[illegible]
10 01	71.208.038,0[illegible]		3.[illegible]91.100,00	[illegible]	[illegible]	5.749.200,07	[illegible]
02	2.20[illegible].000,00		[illegible].900.000,00	[illegible]00.000,00	[illegible]75.[illegible]7[illegible],0[illegible]		[illegible]
03	15.[illegible]10.312,64			1[illegible] 10.312,[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]50.[illegible]40.[illegible],84	[illegible]		
09	886.231.[illegible],79		16.[illegible]9.000,00	86[illegible].57[illegible],72	[illegible]	964.097,87	
***	1.435.[illegible]90.[illegible]		21.750.100,00	1.41[illegible].140.[illegible]0,30	1.412.377.7[illegible]0,37	6.713.297,94	[illegible]
11 05	[illegible]			[illegible].66[illegible].[illegible]7,0	[illegible].6[illegible].[illegible]47,0		
***	[illegible].604.[illegible]7,0			[illegible]	[illegible]		
1[illegible] 01	42.[illegible]31.[illegible]00,00		2.800.000,00	[illegible]3.7[illegible].[illegible]00,00	[illegible]	1.493.901,11	[illegible]
02	72.447.[illegible]07,[illegible]		1.000.00[illegible],00	71.[illegible]7.[illegible]07,[illegible]	71.[illegible].607,[illegible]		
04	220.832.[illegible]			220.8[illegible]	220.[illegible]32.19[illegible]		
06	119.351.[illegible]			11[illegible]	119.351.[illegible]		
***	45[illegible].[illegible]03.180,[illegible]		[illegible].800.000,00	[illegible]1.353.1[illegible]	449.932.[illegible]	1.[illegible]01,11	[illegible]
TOTAL *	1.49[illegible].[illegible]97.[illegible]		31.017.800,00	[illegible]	1.961.451.[illegible],14	14.[illegible]04.792,11	[illegible]

INSPETORIA GERAL DE FINANCAS EXERCICIO - 1974 CODIGO - 23

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	3.1[illegible]1.[illegible]10,2[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
06	12.399.[illegible]80,00		1.590.700,00	10.80[illegible].[illegible]00,00	8.386.098,53	1.059.239,77	[illegible]
07	2.475.960,00		449.000,00	2.0[illegible].[illegible]0,00	1.413.895,64	32.361,25	[illegible]
09	17.231.[illegible]		2.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
***	396.474.000,00		6.810.500,00	390.[illegible]3.500,00	[illegible]	[illegible]	[illegible]
03 07	11.550.000,00			11.5[illegible]0.000,00	[illegible]		
08	2.[illegible]69.900,00			2.6[illegible]9.900,00	[illegible]		
***	14.219.900,00			14.21[illegible].900,00	[illegible]		
08 09	2.000.000,00		1.173.900,00	826.100,00	[illegible]13.75[illegible]	[illegible]7,0[illegible]	[illegible]
***	2.000.000,00		1.173.900,00	8[illegible].[illegible]00,00	413.752,5[illegible]	[illegible]	[illegible]
09 06	11.386.000,00			11.3[illegible].000,00	11.38[illegible].000,00		
***	11.386.000,00			11.386.000,00	11.386.000,00		
[illegible]	42[illegible].[illegible]79.[illegible]00,00		7.984.[illegible]00,00	41[illegible].5[illegible] 00,00	407.789.[illegible]04,90	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DAS [illegible]

01 01	1.200.000.00			1.200.000,00	[illegible]	[illegible]	[illegible]
***	1.200.000.00			1.200.000,00	[illegible]	[illegible]	[illegible]
[illegible] 01	22.817.000.00		8.3[illegible]0.[illegible]00.00	14.4[illegible] [illegible]00,00	14.456.719.9[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			700.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		16.473.000,00	386.[illegible] [illegible]0,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			14.[illegible].000.00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		24.793.[illegible]00,00	415.8[illegible] [illegible] 00.00	[illegible]	[illegible]	[illegible]

[illegible] F T [illegible] R I A G E [illegible] A [illegible] D E F I N A N C A S — EXERCICIO – 1974

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A — [illegible] – DEZEMBRO

O R G A O – MINISTERIO DA AER[illegible]

[illegible]	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDIT[illegible] *
[illegible]	[illegible]		2[illegible].000,00	22.[illegible].[illegible]00,00	[illegible]1.683.525,88	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]98.000,00	5.[illegible]8.[illegible]00,00	5.[illegible]	[illegible]	[illegible]
[illegible]	2.105.[illegible]00,00			2.105.[illegible]00,00	1.9[illegible].2[illegible],98	[illegible]9.339,03	125.368,[illegible]
[illegible]	12.192.700,00		4.472.[illegible]00,00	7.7[illegible]0.[illegible]00,00	7.10[illegible],69	2.133.564,47	6[illegible]7.[illegible]07,31
***	10[illegible].25[illegible].100,00		5.125.600,00	[illegible]	[illegible]	[illegible]	2.120.128,25
[illegible]	1.165.[illegible]00,00		39.200,00	1.12[illegible].[illegible]00,00	[illegible]	20,00	[illegible]
***	1.165.[illegible]00,00		39.200,00	1.12[illegible].[illegible]00,00	1.095.[illegible]	20,00	[illegible]
[illegible]	2.315.[illegible]00,00			2.31[illegible].[illegible]00,00	2.315.[illegible]00,00		
***	2.315.600,00			2.[illegible]0,00	2.315.600,00		
[illegible] 01	123.349.300,00		2.7[illegible].800,00	120.[illegible]00,00	[illegible]	2.247.338,89	[illegible]
[illegible]	19.781.[illegible]00,00		[illegible]09.300,00	1[illegible].[illegible]7[illegible].[illegible]00,00	1[illegible].747.[illegible],[illegible]	70.146,57	[illegible]
[illegible]	7.[illegible]0[illegible].[illegible]00,00		5.000,00	7.07[illegible].[illegible]00,00	7.072.100,00		
[illegible]	7[illegible].75[illegible].300,00		1[illegible].000,00	7[illegible].[illegible]00,00	[illegible]	8.327.936,56	[illegible]
[illegible]	12[illegible].51[illegible].000,00		[illegible]10.200,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	188.942.[illegible]00,00		2.406.000,00	[illegible]	195.140.[illegible],[illegible]3	[illegible]	1.[illegible]
[illegible]	15.05[illegible].300,00		87[illegible].000,00	14.[illegible].[illegible]00,00	[illegible]	151.523,75	[illegible]
[illegible]	32.546.600,00			3[illegible].546.[illegible]00,00	3[illegible].54[illegible].[illegible]00,00		
***	[illegible]87.0[illegible].[illegible]00,00		7.1[illegible]9.000,00	[illegible]79.[illegible].[illegible]00,00	[illegible]75.2[illegible]7.[illegible],[illegible]6	27.30[illegible].750,84	4.709.37[illegible],74

[illegible]			[illegible]2.24[illegible].[illegible]00,00	68[illegible].49[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

I N S P E T O R I A [illegible] D E [illegible]

[illegible] D A E X E C U C A O D A D E S P E S A

O R G A [illegible] - MINIST[illegible] D[illegible] [illegible]ABALHO

PROGRAMA	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	A[illegible]	RESTOS A PAGAR	SALDO CREDIT.
01 01	27.753.000.00		110.000.00	27.6[illegible].900.00	26.294.807,03	3.645.364,95	[illegible]
[illegible]	[illegible].097.700.00		28.000,00	[illegible]	[illegible].017.703,[illegible]	430.82[illegible],7[illegible]	[illegible]
[illegible]	[illegible].177.[illegible]00.00		213.000,00	[illegible]	3.709.949,9[illegible]	[illegible]28.638,77	[illegible]
[illegible]	5.863.[illegible]00.00		2[illegible].000,00	[illegible]	5.[illegible]08.7[illegible]3,4[illegible]	795.510,54	[illegible]
[illegible]	42.888.200.00		376.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		4.157.[illegible]00,00	[illegible]	45.657.593,91	8.880.822,53	[illegible]
[illegible]	6.251.000.00		144.000,00	[illegible].107.000.00	[illegible]	304.[illegible]37,3[illegible]	[illegible]
[illegible]	41[illegible].000.00		218.000,00	[illegible]	[illegible]	31.[illegible]96,40	103.524,[illegible]
[illegible]	[illegible]		[illegible]07.[illegible]	62.3[illegible]00.00	58.[illegible]	145.425,80	4.098.319,32
[illegible]	116.433.300.00		80.[illegible]	11[illegible].753.200,00	[illegible]	6.380.158,23	9.22[illegible]
[illegible]	5.[illegible]34.[illegible]00.00		[illegible]28.400.00	[illegible]	[illegible]	[illegible]88.333,01	[illegible]
[illegible]	[illegible]		5.934.600.00	243.[illegible].700.00	[illegible]	[illegible]	[illegible]
[illegible]	20.000.00		[illegible]0.000.00	[illegible]			[illegible]00.000,[illegible]
[illegible]	20.000.00		[illegible]0.000.00	[illegible]00.000.00			[illegible]00.000,[illegible]
[illegible]	2.703.700.00		210.000.00	[illegible]	2.445.565,22	247.552,81	[illegible]
[illegible]	2.703.700.00		210.000,00	[illegible].700.00	2.445.[illegible].22	247.552,81	[illegible]
[illegible]	[illegible]			[illegible].979.000.00	22.979.000,00	11.943.770,00	
[illegible]	[illegible]			[illegible].979.000,00	22.979.000,00	11.943.770,00	
[illegible]	197.224.[illegible]00.00			197.2[illegible]00,00	197.2[illegible]000,00		
[illegible]	197.224.[illegible]00.00			[illegible]	197.22[illegible]00,00		
[illegible]	[illegible]		6.8[illegible]0.000,00	[illegible]08.97[illegible].200,00	48[illegible].008.[illegible]	34.[illegible]12.532,01	23.[illegible]

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIG. - 27

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 28

ORGAO - MINISTERIO DOS TRANSPORTES — **** CREDITOS ORCAMENTARIOS ****

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
01 01	109.662.700,00		1.540.000,00	108.122.700,00	107.163.680,21	3.552.850,02	[illegible]
02	8.560.700,00		[illegible]	7.370.700,00	7.197.161,79	566.774,50	[illegible]
07	4.027.000,00		90.000,00	2.922.000,00	2.929.986,36	86.728,37	[illegible]
0[illegible]	[illegible]		5.050.000,00	7.901.700,00	7.783.265,58	804.366,23	[illegible]
***	134.190.100,00		7.870.000,00	126.321.100,00	125.074.093,94	5.010.719,02	[illegible]
				37.296.500,00	37.296.500,00		
[illegible]	[illegible]		2.646.700,00	47.597.700,00	47.597.700,00		
**	[illegible]		2.646.700,00	84.894.200,00	84.894.200,00		
[illegible]	[illegible]		90.000,00	1.501.900,00	1.468.802,86	374.497,47	33.097,1
[illegible]	1.591.900,00		90.000,00	1.501.900,00	1.468.802,86	374.497,47	33.097,1
0	1.063.600,00		50.000,00	1.013.600,00	960.206,02	122.644,59	53.393,98
*	1.063.600,00		[illegible]	1.013.600,00	960.206,02	122.644,59	[illegible]
[illegible]	51.108.900,00		[illegible]	29.148.900,00	29.148.900,00		
*	51.108.900,00		21.960.000,00	29.148.900,00	29.148.900,00		
0	144.683.600,00		87.784.900,00	56.998.700,00	56.586.489,71	865.571,30	314.210,29
[illegible]	72.053.100,00		[illegible]				
[illegible]	[illegible]		[illegible]				
[illegible]			[illegible]	3.869.80[illegible]	[illegible]	11.[illegible]	
[illegible]	4.520.604.560,[illegible]		[illegible]	2.285.9[illegible].731,26	2.285.8[illegible].450,38	11.288,27	128.340,38
[illegible]	[illegible]			310.439.600,00	310.439.600,00		
[illegible]	310.439.500,00		[illegible]	1.300.400.710,77	[illegible]		
[illegible]	[illegible].207.000.700,[illegible]		828.946.300,00	7.8[illegible].4[illegible].7[illegible]	7.823.057.2[illegible],00	12.147.348,[illegible]3	442.[illegible]51,17

[illegible]

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO — EXECUCAO DA DESPESA

ORGAO — ENCARGOS GERAIS DA UNIAO

[illegible] -1702 [illegible]

EXERCICIO - 1974 CODIGO - 28

MES - DEZEMBRO FOLHA - 29

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CREDITO [illegible]
01 01	405.000.000,00			405.000.000,00	404.8[illegible]1.733,44	47.566.028,94	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		
03	63.500.000,00		8.000.000,00	55.500.000,00	55.500.000,00		
04	72.893.800,00			72.893.800,00	72.89[illegible].800,00	11.009.429,08	
06	31.000.000,00		17.000.000,00	14.000.000,00	14.000.000,00		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 06	23.900.000,00			23.900.000,00	23.506.948,50	2.674.884,03	393.051,50
07	67.900.000,00			67.900.000,00	67.40[illegible].346,97	4.015.496,11	492.[illegible]53,03
***	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08	1.002.130.000,00			1.002.1[illegible]0.000,00	1.002.[illegible]30.000,00	1.211,26	
***	7.486.244.000,00		12[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03 01	22.860.000,00			22.860.000,00	22.662.222,75	868.605,31	1[illegible]7.777,25
02	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
***	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
05 06	23.625.000,00			23.625.000,00	23.6[illegible]5.000,00	23.424.000,00	
***	23.625.000,00			23.625.000,00	23.6[illegible].000,00	23.424.000,00	
[illegible] 01	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
08	14.419.800,00			14.419.[illegible]00,00	14.[illegible]9.[illegible]00,00	3.405.003,04	
09	1.000.000,00			1.000.000,00	1.000.000,00		
10	8.000.000,00		8.000.000,00				
***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07 05	120.000.000,00			120.000.000,00	120.000.000,00		
***	120.000.000,00			120.000.000,00	120.000.000,00		
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
11	35.000.000,00			35.000.000,00	35.000.000,00	34.000.000,00	
***	[illegible]			[illegible]	[illegible]	[illegible]	[illegible].92
09 02	4.000.000,00			4.000.000,00	4.000.000,00	58.090,00	
04	10.000.000,00			10.000.000,00	10.000.000,00		
[illegible]	15.100.000,00			15.100.000,00	15.100.000,00		
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
10	18.600.000,00			18.600.000,00	18.600.000,00		
11	46.750.000,00			46.7[illegible]0.000,00	46.7[illegible]0.000,00		
***	588.030.000,00			588.030.000,00	587.797.080,44	7.989.095,00	

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO – ENCARGOS GERAIS DA UNIAO

EXERCICIO – 1974 CODIGO – 28

MES DEZEMBRO FOLHA – 30

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10 04	110.000.000,00		110.000.000,00	110.000.000,00		
08	22.500.000,00		22.500.000,00	22.500.000,00		
09	49.600.000,00		49.600.000,00	49.600.000,00		
***	182.100.000,00		182.100.000,00	182.100.000,00		
12 02	4.100.000,00		4.100.000,00	4.100.000,00		
0[illegible]	[illegible]	[illegible].100.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
12	3.940.000,00		3.9[illegible]0.000,00	3.776.205,94	320.189,97	163.794,[illegible]
13	106.600.000,00		106.600.000,00	106.600.000,00		
14	2.000.000,00		2.000.000,00	2.000.000,00		
15	29.500.000,00		29.500.000,00	29.500.000,00		
***	[illegible]	[illegible].100.000,00	[illegible]	[illegible]	[illegible]	[illegible]
13 01	49.200.000,00		49.200.000,00	48.6[illegible].345,31	2.387.709,39	573.054,69
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	4.000.000,00		4.000.000,00	4.000.000,00		
[illegible]	21.000.000,00		21.000.000,00	21.000.000,00		
[illegible]	120.000.000,00		120.000.000,00	119.70[illegible]28,99	8.115.922,74	293.[illegible]71,01
[illegible]	14.600.000,00		14.600.000,00	14.[illegible]7.[illegible]21,55	1.[illegible]12.676,93	2.378,45
[illegible]	82.000.000,00		8[illegible].000.000,00	81.[illegible],96	79.840.797,92	[illegible],04
[illegible]	15.800.000,00		15.800.000,00	15.800.000,00		
[illegible]	73.200.000,00		73.200.000,00	73.200.000,00		
[illegible]	25.992.000,00		25.99[illegible].000,00	25.992.000,00		
***	356.592.000,00		356.59[illegible].000,00	356.290.0[illegible]7,50	89.86[illegible].397,59	295.362,50
1[illegible] 0[illegible]	40.000.000,00		40.000.000,00	40.000.000,00		
[illegible]	300.000.000,00		300.000.000,00	300.000.000,00		
[illegible]	139.771.000,00		139.771.000,00	139.771.000,00		
[illegible]	11.000.000,00		11.000.000,00	11.000.000,00		
[illegible]	59.[illegible]80.000,00		59.280.000,00	59.[illegible]80.000,00	5.603.044,35	
***	550.051.000,00		550.051.000,00	550.0[illegible]1.000,00	5.603.044,35	
[illegible] 00	20.187.[illegible]80.51[illegible]	7.598.929.900,00	12.588.6[illegible]0.615,16	12.568.192.228,38	142.481.201,83	20.458.386,78
***	20.187.580.[illegible]	7.[illegible]98.929.900,00	12.588.6[illegible]0.[illegible],16	12.568.192.228,38	142.481.201,83	20.[illegible]58.386,78
[illegible]		7.919.175.000,00	28.315.42[illegible],16	28.260.313.[illegible]07,07	1.283.879.094,57	[illegible]

[illegible] P[illegible]-L702'30.0 A/[illegible]

P[illegible]TORIA GE[illegible]AL [illegible] FINANCAS

[illegible] DA EXECUCA[illegible]

R G A P - [illegible]NCARGOS FINANC[illegible]IR[illegible]S DA UNIAO C[illegible]M ESTADOS.D.FEDERAL E MUNICIPI[illegible]S

PR[illegible]GRAMA	[illegible] ACA *	IN[illegible]ISPONIVEL *	A[illegible] *	DISP[illegible]VEL *	[illegible]ALIZADA *	[illegible] A[illegible] * A[illegible]
[illegible]	77.598.000,00			77.598.000,00	77.598.000,00	1.267.157,91
	720.000,00			720.000,00	720.000,00	
[illegible]	78.318.000,00			78.318.000,00	78.318.000,00	1.267.157,91
[illegible]	[illegible]			[illegible]	[illegible]	
***	1.000.000,00			1.000.000,00	1.000.000,00	
03 04	11.000.000,00			11.000.000,00	11.000.000,00	
[illegible]	270.190.900,00			270.[illegible]	270.190.[illegible]	4.464.095,25
[illegible]	281.190.900,00			281.190.900,00	281.190.900,00	4.464.095,25
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
09 04	165.805.000,00			165.80[illegible].000,00	165.80[illegible].000,00	
09	2.000.000,00			2.000.000,00	2.000.000,00	
***	167.805.000,00			167.80[illegible].000,00	167.80[illegible].000,00	
10 06	5.000.000,00			5.000.000,00	[illegible].000.000,00	
***	[illegible].000.000,00			[illegible].000.000,00	5.000.000,00	
1[illegible] 04	7.200.000,00			7.200.000,00	7.[illegible]00.000,00	
06	47.260.000,00			47.260.000,00	47.260.000,00	
[illegible]	[illegible]			[illegible]	[illegible]	
14 01	16.050.000,00			16.0[illegible]0.000,00	16.0[illegible]0.000,00	
***	16.050.000,00			[illegible]6.0[illegible]0.000,00	16.0[illegible]0.000,00	
1[illegible] 05	115.17[illegible].000,00			115.172.000,00	115.172.000,00	
09	17.000.000,00			17.000.000,00	17.000.000,00	
10	2.000.000,00			2.000.000,00	2.000.000,00	
11	3.730.000,00			3.730.000,00	3.730.000,00	
***	137.90[illegible].000,00			137.902.000,00	137.902.000,00	
16 04	7.150.000,00			7.1[illegible]0.000,00	7.1[illegible]0.000,00	
***	7.150.000,00			7.1[illegible]0.000,00	7.1[illegible]0.000,00	
17 10	1.175.72[illegible].593,5[illegible]			1.17[illegible].722.[illegible]93,54	1.17[illegible].722.593,5[illegible]	
13	[illegible]18.[illegible]15.[illegible]77,[illegible]			418.[illegible]15.[illegible]77,[illegible]6	418.[illegible]7,[illegible]6	
15	4.01[illegible].033.50[illegible]			4.01[illegible].0[illegible].50[illegible],47	4.01[illegible].033.[illegible]	16.634.643,3[illegible]
[illegible]	[illegible]			[illegible]	5.631.295.219,70	
***	11.241.557.29[illegible]			11.241.557.2[illegible],27	11.241.557.296,27	16.634.643,32

** T[illegible]AL * 12.[illegible]

DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA UNIÃO POR ELEMENTO DA DESPESA

F I N A N Ç A S

EX[illegible]CICIO - 1974 C[illegible]IG[illegible] - 01

[illegible]CAP. [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	DISP[illegible]V[illegible]	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	[illegible]			[illegible]	103.006.[illegible]00,00		
3.[illegible]	[illegible]			37.27[illegible].000,00	37.279.000,00		
[illegible]	[illegible]			140.28[illegible]00,00	[illegible]0.[illegible]8[illegible]00,00		
[illegible]	[illegible]			140.[illegible]00,00	1[illegible]0.285.300,00		
3.1[illegible]	[illegible]			[illegible].141.[illegible]00,00	8.14[illegible].200,00		
[illegible]	[illegible]8.[illegible]5.[illegible]00,00			[illegible]00,00	[illegible]00,00		
[illegible]	[illegible]8.645.[illegible]00,00			[illegible]	[illegible].100,00		
[illegible]	12.40[illegible].000,00			12.40[illegible].000,00	12.40[illegible].000,00		
[illegible]	[illegible]70.000,00			[illegible]70.00[illegible]	[illegible]70.000,0[illegible]		
[illegible]	22[illegible]			[illegible]	[illegible]22.04[illegible]00,00		
[illegible]	[illegible]		[illegible]0.000,00	800.0[illegible]	[illegible]00.000,0		
[illegible]	20.080.[illegible]00,00			[illegible].040.[illegible]00,[illegible]	[illegible]0.0[illegible]0.[illegible]00,0[illegible]		
[illegible]	1.32[illegible].000,00			[illegible].3[illegible].000,00	[illegible].000,00		
[illegible]	[illegible]00,0[illegible]			[illegible]	[illegible]00,00		
[illegible]	[illegible].757.[illegible]00,0[illegible]			[illegible]	3.[illegible]0,00		
[illegible]	[illegible].000,00			[illegible].000,00	[illegible].000,00		
[illegible]	[illegible]00.000,0[illegible]			[illegible]	1.[illegible]00.000,0[illegible]		
[illegible]	[illegible].000,0[illegible]			1.[illegible].000,00	1.[illegible]1[illegible].000,0[illegible]		
[illegible]	[illegible]		0.000,00	2[illegible]	[illegible]		
[illegible]	2[illegible].7[illegible]00,00		[illegible]0.000,00	[illegible]00,0[illegible]	2[illegible]9.523.[illegible]00,00		
[illegible]	2.[illegible]00.000,0[illegible]			2.[illegible]00.000,0[illegible]	[illegible]00.000,00		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible].000,00			[illegible].00[illegible]	[illegible]8.000,0[illegible]		
[illegible]	1[illegible].2[illegible]0.100,0[illegible]			[illegible]0.[illegible]00,[illegible]	[illegible]0.[illegible]00,0[illegible]		

MINISTÉRIO DA FAZENDA — SERPRO-L702330.06

INSPETORIA GERAL DE FINANÇAS — EXERCICIO - 1974 — CODIGO -

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA -

ORGAO - CAMARA DOS DEPUTADOS — CREDITOS ORCAM. ESPEC. EXTRAORD.

4.240	5.000.000.00		5.000.000.00	5.000.000.00
4.200	5.000.000.00		5.000.000.00	5.000.000.00
4.330	2.840.000.00		2.840.000.00	2.840.000.00
4.300	2.8 0.000.00		2.840.000.00	2.840.000.00
*4.000	21.100. 00.00		21.100.100.00	21.100.100.00

[illegible]	[illegible]	[illegible]	[illegible]
3.111.07	[illegible].900.000.00	62.900.000.00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	121.950.000.00	[illegible]
[illegible]	[illegible]	[illegible]0.000.000.	[illegible]
[illegible]	[illegible]	200.000.00	200.000.00
3.1[illegible]	[illegible]	25.[illegible]00.000.00	25.300.000.00
[illegible]	25.500.000.00	[illegible].500.000.00	25.[illegible]00.000.00
3.[illegible]	2.700.000.00	2.700.000.00	2.700.000.00
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	161.150.000.00	1[illegible]1.150.000.00	1[illegible]1.150.000.00
3.210	800.000.00	800.000.00	800.000.00
[illegible]	[illegible]	[illegible]	[illegible]
3.23[illegible]	1.100.000.00	1.100.000.00	1.100.000.00
3.230	13.200.000.00	1[illegible].200.000.00	13.200.000.00
3.250	12.710.000.00	12.710.000.00	12.710.000.00
3.27[illegible]	[illegible]00.000.00	100.000.00	100.000.00
3.270	100.000.00	100.000.00	100.000.00
3.200	26.810.000.00	2[illegible].810.000.00	[illegible].810.000.00
*3.000	187.9[illegible]0.000.00	187.9[illegible]0.000.00	187.9[illegible]0.000.00
[illegible]	[illegible]	[illegible]	[illegible]
4.130	4.[illegible]60.000.00	4.[illegible]60.000.00	4.[illegible]60.000.00
4.1[illegible]0	2.300.000.00	2.300.000.00	2.300.000.00

INSPECTORIA GERAL DE FINANÇAS EXERCICIO - 1974 CODIGO - 02

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].000.000.00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible].740.000.00	[illegible]
[illegible]	[illegible]4.500.000.00	[illegible].00.000.00	[illegible].700.000.00	[illegible].700.000.00

INSPETORIA GERAL DE FINANÇAS

... CAO DA DESPESA

[illegible]	[illegible]	ANULACAO	DISPONIVEL	A...
[illegible]	[illegible]		[illegible]	[illegible]
3.111.0/	[illegible]	8.300.000,00	12.12[illegible].000,00	12.125.000,00
[illegible]	[illegible]	8.300.000,00	[illegible]	56.591.500,00
[illegible]	[illegible]	[illegible]	56.591.[illegible]00,00	56.591.500,00
3. 20	1.820.000,00		1.820.000,00	1.820.000,00
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	3.[illegible]		3.430.000,00	3.430.[illegible]
[illegible]	[illegible]00.000,00		[illegible]	[illegible]00.000,00
[illegible]	80.000,00		80.0[illegible],00	[illegible]
[illegible]	[illegible]		17[illegible].000,00	[illegible]
[illegible]	70.76[illegible].00,00	8.300.000,00	[illegible].00,00	[illegible].00,00
[illegible]	21.344.[illegible]00,00		21.34[illegible].00,00	21.3[illegible].00,00
[illegible]	1.169.[illegible]		1.16[illegible].200,00	1.169.200,00
[illegible]	22.[illegible].00,00		[illegible]	[illegible]
[illegible]	1.29[illegible],00		1.29[illegible].00,00	[illegible]
[illegible]	113.[illegible]		113.100,00	113.100,00
[illegible]	[illegible]		113.[illegible]	113.[illegible]
[illegible]	[illegible].000,00		[illegible]	[illegible].000,00
[illegible]	[illegible]	8.300.000,00	[illegible]	86.390.[illegible]00,00
[illegible]	[illegible]		[illegible]	1.[illegible]0.000,00
[illegible]	[illegible]0.000,00		[illegible]	[illegible]0.000,00
[illegible]	2.700.000,00		[illegible].700.000,00	[illegible].700.000,00
[illegible]	[illegible].000.000,00		[illegible].000.000,00	[illegible].000.000,00

SERPRO-L702330.065/100

INSPETORIA GERAL DE FINANÇAS — EXERCICIO - 1974 — CODIG. - 03

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — MES DEZEMBRO — FOLHA - 6

ÓRGÃO - TRIBUNAL DE CONTAS DA UNIA — CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.200	5.000.000.00		[illegible].000.000,00	5.000.000,00	
*4.000	7.700.000,00		7.700.000 00	7.700.000,00	
* TOTAL *	102.390.[illegible].00	* 8.[illegible]00.000,00	[illegible]	[illegible]	* *

N S P E T E R I A G [illegible]

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADA
[illegible]	[illegible]		14.956.000,00	[illegible]
[illegible]	1.[illegible]	30.000,00	780.300,00	[illegible]
[illegible]	[illegible]	430.000,00	15.736.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]30.000,00	15.736.[illegible]	[illegible]
[illegible]	[illegible]		1.080.000,00	[illegible]
[illegible]	[illegible]	[illegible]	2.700.000,00	[illegible]
[illegible]	[illegible]	300.000,00	2.700.000,00	[illegible]
[illegible]	70.000,00		70.000,00	70.000,00
[illegible]	[illegible]0.000,00		[illegible]0.000,00	[illegible]0.000,00
[illegible]	[illegible]0.366.[illegible]00,00	7[illegible]0.000,00	[illegible]	19.636.500,00
[illegible]	[illegible]		9.4[illegible].900,00	9.4[illegible].900,00
[illegible]	[illegible]0.000,00	[illegible]00.000,00	[illegible]	[illegible]0.000,00
[illegible]	[illegible]	100.000,00	[illegible]	9.80[illegible].500,00
[illegible]	78.000,00		78.000,00	78.000,00
[illegible]	[illegible]	[illegible]00.000,00	[illegible]	9.88[illegible].400,00
[illegible]	[illegible]	[illegible]30.000,00	[illegible]	[illegible]
[illegible]	[illegible]0.000,00		1.[illegible]0.000,00	1.[illegible]0.000,00
[illegible]	[illegible]7[illegible].000,00		[illegible]7[illegible].000,00	[illegible]7[illegible].000,00
[illegible]	1.88[illegible].000,00		[illegible].88[illegible].000,00	1.885.000,00
[illegible]	[illegible]88[illegible].000,00		[illegible]88[illegible].000,00	1.88[illegible].000,00
		830.000,00*	31.40[illegible]*	[illegible]

NANCAS

CA DA DESPESA

[illegible]	DISPONIVEL *	ALOCACAO *	DISPONIVEL *	A [illegible] *	TOS A PAGAR *	SALDO CRED
[illegible]		[illegible]	17.817.300.00	[illegible]		
[illegible]	[illegible]	2.080.[illegible]00.00	1.979.700,00	1.979.700,00		
[illegible]	[illegible]	2.280.400.00	[illegible]	19.797.000.00		
[illegible]	[illegible]	[illegible]	19.797.000.00	[illegible]		
[illegible]	800.000.00		800.000,00	800.000,00		
[illegible]	[illegible]	[illegible]				
[illegible]	2.841.000.00	2[illegible]5.000.00	2.57[illegible].000.00	[illegible]		
[illegible]	[illegible].041.000.00	46[illegible].000.00	2.57[illegible].000.00	2.57[illegible].000.00		
[illegible]	11.381.000.00	8.000.000,00	[illegible].381.000,00	3.381.000,00		
[illegible]	[illegible]		182.[illegible]00,00	182.500,00		
[illegible]	37.48[illegible].[illegible]00.00	10.745.[illegible]00.00	26.736.[illegible]00.00	[illegible].736.[illegible]00.00		
[illegible]	[illegible].938.[illegible]00.00		[illegible]	[illegible]		
[illegible]	314.900.00	[illegible]0.000,00	30[illegible].900 00	30[illegible].900,00		
[illegible]	[illegible].2[illegible]3.[illegible]00.00	[illegible]0.000,00	[illegible].243.[illegible]00.00	[illegible].243.[illegible]00.00		
[illegible]	[illegible]	[illegible]	7[illegible].[illegible]00,00	7[illegible].[illegible]00.00		
[illegible]	7.[illegible]00.00		7.[illegible]00,00	7.[illegible]00,00		
[illegible]	[illegible]		7.[illegible]00,00	7.[illegible]00.00		
[illegible]	[illegible]	[illegible]3.000.00	[illegible].326.[illegible]00,00	[illegible].326.800,00		
[illegible]	45.[illegible]1.700.00	[illegible]	[illegible]	32.063.300.00		
[illegible]	1[illegible]8.000.00		[illegible]8.000.00	1[illegible]8.000.00		
[illegible]	[illegible]00.000.00	[illegible]	17[illegible].000,00	17[illegible].000,00		
[illegible]	[illegible]	[illegible]00.00	3[illegible].000.00	3[illegible].000.00		
[illegible]	[illegible]	[illegible].000,00	[illegible].000.00	3[illegible]3.000.00		
[illegible]		[illegible]	[illegible]	[illegible]		

I N A N Ç A S

[illegible] I C A Ç [illegible] D A D E S P E S A

[illegible]	[illegible] AÇA	INDISPONIVEL	ANULAÇÃO	DISPONIVEL	REALIZADA	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	21.366.100,00	[illegible]		[illegible]
3.111.02	5.?07.?00.00		?5.000.00	?.0??.?00.00	[illegible]		[illegible]
[illegible]	[illegible]		1.247.500.00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			?0.0?0.00	[illegible]		[illegible]
[illegible]	?0.000.00			9?0.000,00	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	27.?08.700,00	[illegible]		[illegible]
[illegible]	?.107.000.00			1.102.000,00	[illegible]	[illegible]	[illegible]
[illegible]	?.294.?00.00			[illegible]	?.?25.??.7	[illegible]	[illegible]
[illegible]	?.29?.?00.00			[illegible]	[illegible]	[illegible]	[illegible]
3.?	3?8.?00.00		?0.000 00	0?.?00.00	1?4.1?2,?	[illegible]	[illegible]
[illegible]	?7?.000.00		?0.000.00	1?.000.00	?7.?0.?		77.?9?.2
[illegible]	?4.5??.?00.00		?.?57.?00.00	33.12?.?00.00	[illegible]	[illegible]	[illegible]
[illegible]	?.310.300.00		?0.000.00	?.?30.?00.00	?.?05.?7.		[illegible]
[illegible]	?.?0.00		7.000 00	?.?00.00	.7.?0.00		[illegible]
[illegible]	?.?0.?00.00		1?7.000.00	?.73.?00.00	[illegible]		[illegible]
[illegible]	?.?00.00		?0.000.00	?.?00.00	?3.?7.?		[illegible]
[illegible]	?.000 00		0.000.00	?.000.00			[illegible]
[illegible]	?3.000 00		0.000 00	?.000.00	?.0??.00		[illegible]
[illegible]	0.28?.000.00		?7.000.00	?.?.8.000.00	9.807.9?9,08		[illegible]
[illegible]	?.?70.?00.00		?.?06.?00 00	?3.0?.?00.00	?0.162.?.?	288.?98,0?	[illegible]
[illegible]	2.300.000.00			?.?00.000.00			[illegible]
[illegible]	[illegible]		[illegible]	?.?0.000 00	?.0?.0?.?	42?.403,??	893.9?8,06
[illegible]	[illegible]						
[illegible]	1.?11.?00 00		?0.000.00	?.?7.?00.00	?4.315.?	131.112,1?	?7.?9?0,72

[illegible] F I N A N Ç A S

EXERCICIO - 1974 CODIGO - 06

D E M O N S T R A T I V O D A E X E C U Ç Ã O D A D E S P E S A

MES - DEZEMBRO FOLHA - 10

O R G Ã O - JUSTIÇA MILITAR

CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	6.261.300.00	760.000.00	[illegible].521.300.00	1.750.[illegible]1.22	555.51[illegible],67	3.770.919,7[illegible]
[illegible]	[illegible].261.300 00	7[illegible]0.000.00	5.[illegible]21.300.00	1.750.381.2[illegible]	555.51[illegible],67	3.770.9[illegible],7[illegible]

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR
[illegible]	[illegible]		[illegible]00.000,00	78.07[illegible].[illegible]00,00	78.07[illegible].200,00	
3.111.02	3.5[illegible]0.000,00		[illegible]90.000,00	[illegible].300.000,00	3.900.000,00	
3.111	[illegible]		[illegible]90.000,00	[illegible]1.97[illegible].[illegible]00,00	[illegible]	
3.110	[illegible]2.1[illegible]2.[illegible]00,00		[illegible]0.000,00	[illegible]1.972.[illegible]	[illegible]	
3.120	2.804.[illegible]00,00			[illegible]	2.[illegible]04.[illegible]00,00	
[illegible]	[illegible]0.000,00			[illegible]0.000,00	[illegible]	
[illegible]	[illegible]			[illegible]0[illegible].300,00	[illegible]0[illegible].300,00	
[illegible]	[illegible].07[illegible].[illegible]00,00			[illegible]	[illegible].07[illegible]	
[illegible]	[illegible]		178.000,00	[illegible]	[illegible]	
[illegible]	[illegible]82.300,00			[illegible]32.300,00	[illegible]	
[illegible]	[illegible]2.02[illegible].[illegible]00,00		[illegible]8.000,00	[illegible]	[illegible]	
3.231	[illegible]		1.21[illegible].000,00	[illegible]	5.[illegible]00,00	
3.23[illegible]	[illegible]0.000,00		[illegible].000,00	[illegible].000,00	[illegible].000,00	
3.23	[illegible]		7[illegible].000,00	[illegible]	2.[illegible].000,00	
[illegible]	19.[illegible].[illegible]00,00		[illegible].[illegible]09.000,00	[illegible]	[illegible]	
[illegible]	[illegible].000,00		7.[illegible]00,00	8[illegible].700,00	[illegible].700,00	
[illegible]	[illegible]		7.[illegible]	8[illegible].700,00	[illegible].700,00	
[illegible]	[illegible]		1.3[illegible].300,00	[illegible]	18.[illegible].000,00	
[illegible]	[illegible]		1.[illegible].[illegible]00,00	[illegible]09.8[illegible]	109.81[illegible]	
[illegible]	1[illegible].[illegible]0[illegible].[illegible]00,00		1.[illegible]0.000,00	[illegible]	3.9[illegible]9.[illegible]00,00	
[illegible]	[illegible]			[illegible].000.000,00	34.000.000,00	
[illegible]	2.[illegible].000,00		7[illegible].700,00	[illegible]07[illegible]	[illegible].078.[illegible]	
[illegible]	[illegible].07[illegible].000,00		[illegible]0.000,00	[illegible]	[illegible]00[illegible].000,00	

H I M I S

I N S P [illegible] D E F I N A N C A S

O M [illegible] [illegible] X E C U C A [illegible] A

X [illegible] CICIO – 1974 C[illegible]IG – 0

M[illegible] – DEZEMBRO FOLHA – 12

[illegible] ORCAM. ESPEC. EXTRA[illegible]

ELEMENT	[illegible] ACA	* [illegible] DISPONIVEL *	[illegible]	*	[illegible]	A [illegible]	[illegible]
[illegible].100	[illegible] 00.00		1.[illegible].700.00		[illegible]	[illegible].020. 00 00	
[illegible] .000	53.[illegible]33.[illegible]00.00		1.[illegible]52.700.00		2.030.[illegible]00.00	2.030. 00.00	

* [illegible] TAL *

C U C A O D A D E S P E S A

	D[illegible]ACA[illegible]	[illegible]DISPON[illegible]VEL	ANULACAO	DISP[illegible]VEL	REALIZADA	RESTOS A PAGAR	SALDO CRED
[illegible]	[illegible]			20[illegible].31[illegible].[illegible]00,00	[illegible]	[illegible]	
[illegible]	1[illegible] 1.[illegible]00,00		1.107.000,00	1[illegible].7[illegible]1.[illegible]00,00	17.739.[illegible]7[illegible]	[illegible]56.102,19	[illegible]
[illegible]	[illegible]		1.[illegible]07.000,00	[illegible]	219.05[illegible].571,[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		1.[illegible]07.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible].8[illegible].000,00	[illegible] 8.8[illegible]	1.03[illegible].[illegible]07,[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible].850,[illegible]0	[illegible]	[illegible]
[illegible]	[illegible]			11.230.500,00	11.14[illegible].224,01	1.[illegible]	[illegible]
[illegible]	11.257.500,00			11.257.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]30.400,00			[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	2.803.[illegible]00,00		9[illegible].000,00	1.8[illegible]7.200,00	1.[illegible]	[illegible]	[illegible]
[illegible]	241.600.[illegible]00,00		2.0[illegible]8.000,00	23[illegible].5[illegible].[illegible]00,[illegible]	[illegible]	1[illegible].[illegible].474,80	[illegible]
[illegible]	2[illegible].[illegible].[illegible]00,00		[illegible]0.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	3.[illegible]0.900,00		2[illegible].[illegible]00,00	[illegible]	3.307.[illegible]00,00	[illegible]	[illegible]
[illegible]	27.97[illegible].[illegible]00,00		[illegible].[illegible]00,00	7.50[illegible].7[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.611.[illegible]00,00		[illegible]	1.[illegible]8[illegible].[illegible]00,00	1.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.[illegible]00,00		1[illegible].000,00	7[illegible].[illegible]00,0[illegible]	7.[illegible],00		[illegible]
[illegible]	[illegible]0.[illegible]00,0[illegible]		1[illegible].000,[illegible]	7[illegible].[illegible]	7.[illegible]		[illegible]
[illegible]	[illegible].[illegible]77.[illegible]00,00		07.[illegible]00,00	2[illegible].1[illegible].[illegible]00,00	[illegible]	1.[illegible]	[illegible]
[illegible]	271.277.[illegible]00,00		[illegible].[illegible]00,00	2[illegible].7[illegible].000,00	2[illegible]3.273.0[illegible]	11.6[illegible].118,2[illegible]	[illegible]
[illegible]	1[illegible].7[illegible]4.[illegible]00,00		[illegible].60[illegible].[illegible]00,00	[illegible].[illegible]1.700,00	[illegible].927.[illegible],0	[illegible].[illegible]0.260,[illegible]	[illegible].038.5[illegible],97
[illegible]	[illegible].[illegible].700,00		[illegible]0.000,00	[illegible].[illegible].700,00	[illegible].[illegible]73.11[illegible],00	1.[illegible]8[illegible].[illegible]47,[illegible]7	[illegible]
[illegible]	[illegible]		[illegible].000,00	2.[illegible]0.[illegible]00,00	2.[illegible]0.[illegible]	[illegible].2[illegible],3[illegible]	[illegible]
[illegible]	[illegible]		[illegible].[illegible]3.[illegible]00,00	1[illegible].[illegible].[illegible]00,00	3.[illegible]05.0[illegible]	[illegible].914.320,4[illegible]	1.08[illegible].[illegible],56

S T [illegible] D A F A Z E N D A

I N S P E T [illegible] G E [illegible] A L D E F I N A N C A S

D [illegible] M O N S T [illegible] A T I V [illegible] D A [illegible] X E C U C A O D A D E S P E S A

O R G A O - JUSTICA DO TRABALHO

[illegible] CICIO - 1974 CODIG. - 0[illegible]

MES - DEZEMBRO FOLHA - 1[illegible]

CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.210	6.100.[illegible]00.0[illegible]	[illegible].680.[illegible]00.00	2.[illegible]20.000.00	2.[illegible]10.000.00	1.370.000,00	[illegible]
4.200	[illegible].100.[illegible]00.00	3.630.100.00	2.420.000.00	2.110.000.00	1.370.000.00	[illegible]

[illegible] 13.77[illegible].000.00 [illegible]

D E S P E S A

[illegible]	[illegible]	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO
[illegible]	[illegible]			27.3[illegible]8.800,00	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			34.565.[illegible]00,00	34.56[illegible]		
3.120	2.283.500,00			2.28[illegible]00,00	2.283.500,00		
3.131	[illegible]31.000,00		288.000,00	173.000,00	173.000,00		
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
3.130	8.656.[illegible]00,00		288.000,00	8.368.[illegible]00,00	8.368.600,00		
3.140	120.000,00			120.000,00	120.000,00		
3.150	370.800,00			370.800,00	370.800,00		
3.100	45.996.[illegible]00,00		288.000,00	45.708.[illegible]00,00	[illegible]5.708.[illegible]00,00		
3.231	2.322.900,00			2.322.900,00	2.322.900,00		
3.23[illegible]	90[illegible].000,00			90[illegible].000,00	90[illegible].000,00		
3.230	3.2[illegible]5.900,00			3.225.900,00	3.225.900,00		
3.250	777.[illegible]00,00			777.[illegible]00,00	777.[illegible]00,00		
3.274	8.[illegible]00,00			8.[illegible]00,00	8.[illegible]00,00		
3.270	8.[illegible]00,00			8.[illegible]00,00	8.[illegible]00,00		
3.200	4.011.700,00			4.011.700,00	4.011.700,00		
*3.000	50.008.[illegible]00,00		288.000,00	49.720.200,00	[illegible]9.720.200,00		
[illegible]	[illegible].0[illegible].[illegible]00,00		[illegible].070.000,00	961.[illegible]00,00	961.[illegible]00,00		
[illegible]	3.078.000,00			3.078.000,00	[illegible].078.000,00		
[illegible]	1.873.[illegible]00,00			1.873.[illegible]00,00	1.873.[illegible]00,00		
[illegible]	10.[illegible].[illegible]00,00		[illegible].070.000,00	[illegible].912.[illegible]00,00	[illegible].912.[illegible]00,00		

F I N A N C A S

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

MES - DEZEMBRO   FOLHA - 16

O R G A O - JUSTICA FEDERAL DE 1A.INSTANCIA

CREDITOS ORCAM. ESPEC. EXTRAORD.

6.210	1.700.000.00	8.0.000.00	870.000.00	870.000 00
6.200	.700.000.00	8 0.000.00	870.000.00	870.000.00
[illegible]	12.682.800.00	[illegible].900.000.00	6.782.800,00	6.782.800,00

DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA -

ORGAO 1 - JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	DOTACAO	DISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS [illegible]
3.111.01	10.4[illegible]0.800.00			0.[illegible]0.[illegible]00.00	0.[illegible]50.600.00	
[illegible].111.02	[illegible].9[illegible].700.00		00.000.00	1.5[illegible].700.00	1.53[illegible].700.00	
3.111	[illegible]		[illegible]00.000.00	11.[illegible]	11.983.[illegible]00.00	
3.110	12.383.500.00		00.000.00	1[illegible].0[illegible]	11.983.[illegible]00.00	
3.120	1.156.000.00		9[illegible].000.00	[illegible]	1.061.000.00	
[illegible]	2[illegible]0.0[illegible].00		100.000.00	140.000.00	[illegible]	
3.1[illegible]	3.[illegible]84.[illegible]00.00		[illegible]0.000.00	[illegible]0[illegible].[illegible]	3.0[illegible]4.[illegible]00.00	
3.130	[illegible].7[illegible]4.[illegible]00.00		[illegible]0.000.00	3.184.[illegible]00.00	3.[illegible]84.[illegible]00.00	
3.1[illegible]0	121.000.00		[illegible]0.000.00	8[illegible].000.00	8[illegible].000.00	
3.[illegible]	[illegible]7[illegible].[illegible]00.00		[illegible]29.000.00	[illegible]3.[illegible]00.00	3[illegible].[illegible]00.00	
3.100	17.[illegible]7.[illegible]00.00		1.3[illegible]4.000.00	1[illegible].3[illegible]3.[illegible]0.[illegible]	16.3[illegible]3.[illegible]00.00	
3.231	[illegible].[illegible].000.00			[illegible].000.00	[illegible]	
[illegible]	8[illegible].[illegible]00.00		[illegible]0.000.00	[illegible]7.[illegible]00.00	[illegible]7.[illegible]00.00	
3.[illegible]0	[illegible].7[illegible]2.[illegible]0[illegible]		20.000.00	[illegible]	2.732.[illegible]00.00	
[illegible]0	[illegible].[illegible]00.00		[illegible]0.000.00	[illegible]0[illegible].[illegible]00.00	[illegible]0[illegible].[illegible]00.00	
3.[illegible]	[illegible]0.000.00			[illegible]0.0[illegible]00	[illegible]0.000.00	
3.2[illegible]0	10.000.00			[illegible]0.000.00	0.000.00	
[illegible]	[illegible].1[illegible]7.900.00		70.000.00	[illegible].9[illegible]7.900.00	2.9[illegible]7.900.00	
[illegible].000	20.77[illegible].[illegible]00.00		1.[illegible]8[illegible].000.00	[illegible].[illegible]1.[illegible]00.00	19.[illegible]91.300.00	
[illegible]	[illegible]		[illegible]	[illegible].[illegible].000.00	[illegible].1[illegible]9.000.00	
[illegible]	[illegible].[illegible]78.000.00			[illegible]	1.[illegible]78.000.00	
[illegible]	[illegible].[illegible].[illegible]00.00		[illegible]000.000.00	1.2[illegible].[illegible]00.00	1.2[illegible].[illegible]00.00	
[illegible]	[illegible].[illegible].[illegible]00.00		[illegible].500.000.00	[illegible].7[illegible]	[illegible].7[illegible].800.00	

MINISTERIO DA FAZENDA

INSPET[illegible]A G[illegible]AL DE FINANÇA

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — MES – DEZEMBRO — FOLHA – 16

[illegible] – JU[illegible]TICA [illegible] FEDERAL [illegible] DOS TERRITORIOS — C[illegible]IT[illegible] ORCAM. ESP.C. EXTRAORD.

ELEMENT	D[illegible]ACA	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDIT
[illegible].000	8.[illegible]26.800,00		1.900.000,00	6.7[illegible].800,00	6.7[illegible].800,00		

[illegible].000,00

D E M O N S T R A T I V O   D A   E X E C U Ç Ã O ... — MÊS — DEZEMBRO

ÓRGÃO — PRESIDÊNCIA DA REPÚBLICA — CRÉDITOS ORÇAM. ESPEC.

ELEMENTO	DOTAÇÃO	INDISPONÍVEL	ANULAÇÃO	DISPONÍVEL	[illegible]	ESTORNO A PAGAR	SALDO CR
[illegible]	[illegible].700,00		300.000,00	[illegible]	26.722.77[illegible]	281.081,87	[illegible]
[illegible]	68.[illegible].00,00		[illegible]0.[illegible]00,00	[illegible]	[illegible]9.800.578,[illegible]	158.549,97	[illegible]
[illegible]	9[illegible].100,00		[illegible].150.300,00	[illegible]0.478.[illegible]00,00	86.523.753,67	[illegible]	[illegible]
3.112.01	22.910.[illegible]00,00			[illegible]	[illegible]		[illegible]
3.112.02	20.06[illegible].700,00		1.110.800,00	[illegible]	[illegible]		[illegible]
3.112	42.975.100,00		1.110.800,00	41.8[illegible].300,00	[illegible]4.6[illegible]1.518,[illegible]		[illegible]
3.110	13[illegible].200,00		7.2[illegible].100,00	13[illegible].00,00	[illegible]	[illegible]	[illegible]
3.121	1[illegible].00,00		00.000,00	1[illegible].7[illegible].00,00	1[illegible]	761.62[illegible],8[illegible]	345.7[illegible]
3.131	[illegible].00,00		8[illegible]0.000,00	[illegible].00,00	[illegible]1,1	10.[illegible]00,00	1.139.328,80
3.132	[illegible]		1.385.000,00	[illegible]	[illegible]	[illegible].005,[illegible]0	1.352.502,7
3.130	[illegible].00,00		2.1[illegible].000,00	33.[illegible]0.[illegible]00,00	0.7[illegible]	2.41[illegible].50[illegible],60	2.491.83[illegible]
[illegible]	9.4[illegible].[illegible]00,00		1.37[illegible].000,00	[illegible]0 2.300,00	[illegible]	58[illegible].388,7	[illegible]
[illegible]	[illegible]0.00,00			[illegible]	[illegible]		[illegible]0,[illegible]
[illegible]	201.[illegible].00,00		11.3[illegible]1.[illegible]00,00	[illegible]	[illegible]	4.1[illegible]0,0[illegible]	1[illegible].715.828,8[illegible]
[illegible]	2.1[illegible].00,00			[illegible]	1.[illegible]	17[illegible]	[illegible]
[illegible]	[illegible].00,00			[illegible]	1.[illegible]74[illegible]	17[illegible]	7[illegible]0,00
3.2[illegible]1.0[illegible]	[illegible].00,00			[illegible].00,00	9[illegible].00,00		
[illegible]	[illegible]			[illegible].00,00	[illegible]00,00		
[illegible]	[illegible]			91[illegible].00,00	91[illegible].00,00		
[illegible]	[illegible].00,00		1.[illegible]0.000,00	[illegible].12[illegible].00,00	[illegible]58[illegible]	15[illegible].372,00	[illegible]40.70[illegible],08
3.2[illegible].0[illegible]	18.[illegible].500,00			[illegible]	[illegible]		
[illegible]	[illegible].007.[illegible]00,00			[illegible].00[illegible].00,00	[illegible].007.[illegible]00,00		
[illegible]	12.6[illegible]0.[illegible]00,00			12.6[illegible]0.[illegible]00,00	12.6[illegible]0.[illegible]00,00		

N S P E T [illegible]

[illegible] M O N S T R A T I V O

O R G A O - P [illegible] P U B L I C A

CREDITOS ORCAM. ESPEC. EXTRAORD.

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO
3.272.0[illegible]	[illegible].300.00			[illegible]1[illegible].300,00	[illegible]14.300.00		
3.272.0[illegible]	[illegible] 00.00			4[illegible].[illegible]00.00	421.[illegible]00.00		
3.272.07	[illegible]			[illegible]	[illegible]		
[illegible]	38.[illegible]53. 00.00		8.[illegible]00.000.00	[illegible]	29.753.[illegible]00.00		
[illegible]	80.[illegible]7.[illegible]00.00		8.700.000.00	71.587. 00.00	71.587.[illegible]00.00		
3.270	5.000.00		[illegible]	[illegible]	5.280.00		11.[illegible]
3.27[illegible]	120.000.00			[illegible]0.000.00	[illegible]0.000.00		
3.270	[illegible]0.[illegible] 00.00		8.701. 00 00	71.7 .000.00	[illegible]		[illegible]
3.200	[illegible].70 .000.00		[illegible].821. 00.00	[illegible]	[illegible]1.[illegible]	332.221,94	[illegible]
*3.000	[illegible]4.7 3. 00.00		[illegible].16[illegible].[illegible]00.00	2[illegible].[illegible]7[illegible].90[illegible]	[illegible]7.[illegible]33.1[illegible],6	4.[illegible]00.[illegible]71,98	[illegible]
[illegible].110	1.[illegible].000.00		70.000.00	[illegible]	1.378.[illegible]0[illegible]	572.[illegible]96,35	75.519,[illegible]7
[illegible].120	[illegible] 0.000.00			[illegible]	2.8[illegible].00[illegible]7	521.73[illegible],32	7[illegible].99[illegible],83
[illegible].1 0	[illegible]		[illegible]0.[illegible]8[illegible] 00	[illegible].77[illegible].6[illegible] .00	15.0[illegible].[illegible]77,3[illegible]	[illegible]97[illegible].393,21	740.0[illegible]7,[illegible]7
[illegible].1 0	[illegible].1[illegible].000.00		[illegible]	[illegible]1 3.5[illegible] .00	5.040.[illegible]1[illegible].[illegible]9	6[illegible]4.205,89	153.273,51
[illegible].100	2[illegible].0[illegible].200 00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].211.0[illegible]	[illegible].2[illegible]0. 00.00			[illegible]	[illegible]0. 00 00		
[illegible]	[illegible]			[illegible]	2.2[illegible]0. 00.00		
[illegible]	[illegible]			[illegible]	2.250. 00.00		
[illegible]	[illegible]7[illegible].800.00			[illegible]75 .300,00	[illegible].7[illegible].800.0		
[illegible]	[illegible].8[illegible]5. 00.00			2.83 . 00.00	[illegible]		
[illegible]	8[illegible].700.00			8[illegible].700,00	[illegible].700,00		
[illegible]	7. 00.000.00			7.[illegible]00.000.00	7.[illegible]00.000.00		
[illegible]	7. 00.000.00			7.[illegible]00.000,00	7.[illegible]00.000.00		

O R G A O - PRES[illegible]DENCIA DA [illegible]EPUBLICA

C[illegible]DITOS ORCAM. ESPEC. EXTRAORD.

ELEMENTO	D[illegible]ACA *	[illegible]NDISPONIVEL *	ANULACAO *	DISPONIVEL *	[illegible]	[illegible]	[illegible]
[illegible].370	7.[illegible]00.000.00			7.[illegible]00.000,00	7.500.000,00		
[illegible].[illegible]00	19.206.[illegible]00.00			19.206.[illegible]00,00	19.206.[illegible]00,00		
*[illegible].000	47.262.800.00		2.075.000.00	45.187.800,00	43.4[illegible]6.975,42	5.707.128,77	1.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	19.204.000,76*	17.[illegible].570,[illegible]*

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO		REALIZADA		
[illegible]	[illegible]		3.09[illegible].[illegible]00,00	148.[illegible].700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		1.448. 00,00	[illegible]	[illegible]	6.010.517,28	[illegible]
4.111	[illegible]		4.54[illegible].[illegible]00 00	222.79[illegible].700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	89[illegible].[illegible]. 00,00	[illegible]	[illegible]	
[illegible]	[illegible].[illegible]0.700,00		3.828.300,00	[illegible]	[illegible]0.427.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		15.493.300,00	1.450.0[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	1.69[illegible].848.[illegible]00,00		[illegible]	[illegible]	1.672.746.[illegible]	[illegible]	[illegible]
[illegible]	19[illegible].1[illegible]1.814,[illegible]6		7[illegible]. 00,00	1[illegible]7.372.21[illegible]	1[illegible]7.371.0[illegible]1,10	73.[illegible]11.111,23	[illegible]
[illegible]	[illegible]		[illegible]0.000,00	127.0[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	127.281.[illegible]0		[illegible]0.000,00	[illegible]2[illegible].031.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1[illegible].[illegible]30. 00,00		[illegible]2[illegible].[illegible]00,00	17.[illegible]0[illegible].000,00	17.50[illegible].000,00	[illegible]	
[illegible]	800.000,00			800.000,00	79[illegible]	[illegible]	
[illegible]	[illegible]		21.67[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.0[illegible]1.000,00			[illegible].08[illegible].000,00	[illegible].08[illegible].000,00	28[illegible].22[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]2.000.000,00		
[illegible]	[illegible]			[illegible]	27.300.000,00		
[illegible]	[illegible]			[illegible]9.[illegible]00.000,00	9.[illegible]00.000,[illegible]		
[illegible]	[illegible]			[illegible]	39.300.000,00		
[illegible]	[illegible]		1.[illegible]0[illegible].800,00	[illegible].[illegible]2[illegible].[illegible]00,00	48.[illegible]25.695,[illegible]0	[illegible]51.[illegible]60,[illegible]	[illegible]
[illegible]	[illegible]		1.805.800,00	[illegible].[illegible].[illegible]00,00	48.62[illegible]	451.4[illegible]0,[illegible]	
[illegible]	[illegible]		[illegible]10.000,00	[illegible]	15.7[illegible]3.[illegible],00		[illegible]
[illegible]	[illegible]			[illegible].18[illegible].[illegible]00,00	6[illegible].[illegible]00,00	75.217.[illegible]9[illegible]	
[illegible]	[illegible]2.[illegible]08.[illegible]00,00		[illegible]0.000,00	11[illegible].[illegible]98.[illegible]00,00	11[illegible].39[illegible].[illegible],00	75.217.9[illegible]8,[illegible]	[illegible]

MES - DEZEMBRO F_LHA

O R G A O - MINISTERIO DA AERONAUTICA

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible]	[illegible]
[illegible]	112.108. 00.00		[illegible]0.000,00	11[illegible].898.[illegible]	111.898.[illegible].00	76.217.998,84	[illegible]
[illegible]	[illegible].562. 00,00			[illegible].562.[illegible]00,00	9.562. 00,00	1.640.3 3,5[illegible]	
[illegible]	1.760.000.00			1.760.000,00	1.760.000.00	699.254,22	
[illegible]	1.760.000.00			1.760.00[illegible],00	[illegible]	699.254,22	
[illegible]	214.246.600.00		2.0[illegible]3.300,00	[illegible]	[illegible]	79.290.812,80	[illegible]
[illegible]	2.251.238.8[illegible]		[illegible]	[illegible]	2.227.632.684,52	[illegible]	[illegible]
[illegible]	117.841.[illegible].7		[illegible]	10[illegible].469.[illegible],7	10[illegible].[illegible],7	3.546.463,35	
[illegible]	1[illegible]2.122.[illegible]00.00		9.86[illegible].[illegible]00.00	1[illegible]2.260.000,00	[illegible]	62.526.667,6[illegible]	
[illegible]	114.[illegible]0.[illegible]		3[illegible].70[illegible].800,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].000	[illegible]	[illegible]	[illegible]	[illegible]
4.300	356.81[illegible]		74.234.200 00	382.581.7[illegible]	382.579.7[illegible]3.	[illegible]	[illegible]
[illegible]	[illegible].000.000.00			[illegible].000.000,00	[illegible].000.000,00		
4.[illegible]00	[illegible].000.000.00			[illegible].000.000,00	[illegible].000.000,00		
[illegible]	1[illegible].37[illegible].000.00		10.[illegible]39.000,00	[illegible].237.000,00	[illegible]		
4.311.0[illegible]	97.7[illegible]00.00			97.7[illegible]0,00	97.73[illegible].00,00	[illegible]	
4.311	1[illegible]7.1[illegible].00.00		10.1[illegible]9.000.00	106.97[illegible]. 00.00	[illegible]	[illegible]4.2[illegible]4.13[illegible],2[illegible]	[illegible]
4.310	1[illegible].7[illegible] . 00 00		[illegible]0.[illegible]39.000,00	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]7.000.000.00			7.000.000.00	[illegible]7.000.000,00	[illegible].070.000,00	
[illegible]	[illegible]0.700.000,00			10.700.000,00	10.700.000.00		
4.37[illegible]	77.700.000.00			7[illegible].700.000,00	77.700.000.00	[illegible].070.000,00	
4.[illegible]	77.700.000.00			[illegible]	77.700.000,00	[illegible]	
4.[illegible]00	1[illegible].81[illegible].100.00		10.139.000.00	1[illegible].07[illegible].100,00	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]		[illegible]4.373.200.00	[illegible].257.8[illegible]	[illegible]72.[illegible].81[illegible]	[illegible]	[illegible]
			[illegible]	[illegible]	[illegible].739.3[illegible].[illegible]0	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO [illegible]

[illegible] MINISTERIO DA AGRICULTURA

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	[illegible]
3.111.01	[illegible]6.9[illegible].[illegible]00.00			[illegible]0.9[illegible].900.00	2[illegible]6.45[illegible].[illegible]0.1	[illegible].9[illegible]9.366.53	[illegible]
3.111.02	[illegible].874.[illegible]00.00			[illegible].97[illegible].[illegible]00.00	[illegible]6.303.334,8	1.317.33[illegible],0	[illegible]
[illegible].111	271.901.200.00			[illegible]	263.265.844,9	[illegible]	[illegible]
3.110	271.901.200.00			[illegible]	263.265.844,9	[illegible]	[illegible]
[illegible]	[illegible].781.[illegible]00.00		1[illegible]6.000.00	[illegible].[illegible]00.00	[illegible]0.568.[illegible]08,7	1.[illegible]39.229,25	1.050.991,2
[illegible]	[illegible].305.300.00		[illegible]	[illegible]	[illegible]	[illegible]	1.019.501,[illegible]
[illegible]	[illegible]6.[illegible].700.00		[illegible]	[illegible]4.96[illegible].700.00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]1.6[illegible]7.000.00		[illegible].9[illegible]0.[illegible]00.00	[illegible]9.71[illegible].[illegible]00.00	[illegible]5.721.7[illegible]9,23	[illegible].9[illegible].022,00	3.99[illegible].7[illegible]
[illegible]	[illegible].804.300.00		95[illegible].700.00	[illegible]	[illegible]	11.[illegible]210,[illegible]	[illegible]
[illegible]	1.[illegible]0[illegible].000.00			[illegible].[illegible]0[illegible].000.00	1.[illegible]20.77[illegible]	33.[illegible]2[illegible].092,01	11[illegible].[illegible],8
[illegible]	[illegible].5[illegible]9.100.00		3.0[illegible]8.200.00	348.[illegible]00.[illegible]00,0	374.3[illegible]1.3[illegible]9	[illegible]0[illegible]1.30[illegible],1[illegible]	14[illegible].49[illegible].7[illegible]
[illegible]	30.[illegible].[illegible]00.00		[illegible]76.000.00	[illegible]00.00	[illegible]9.7[illegible]	[illegible]	200.7[illegible]
[illegible]	30.[illegible].[illegible]00.00		[illegible]	[illegible]	[illegible]9.79[illegible].70[illegible].0	[illegible]0.[illegible]99,[illegible]	200.7[illegible]
3.2[illegible]1.01	[illegible]70.000.00		[illegible]70.000.00				
[illegible]	[illegible]0.000.00			[illegible]	[illegible]		[illegible]
3.[illegible]1	[illegible]0.000.00		70.000.00	[illegible]0.000.00	[illegible]		3[illegible].[illegible],0[illegible]
3.2[illegible]0	[illegible]0.000.00		70.000.00	[illegible]0.000.00			34.045,0[illegible]
[illegible]	[illegible]		0[illegible].000.00	[illegible]0.0[illegible]0.[illegible]00.00	[illegible]	[illegible]	[illegible]
3.[illegible]2.0[illegible]	[illegible].[illegible]00.00		[illegible]00.000.00	1[illegible]7.0[illegible].[illegible]00.00	1[illegible]00.00		
[illegible]	[illegible]7.000.00			[illegible]7.000.00	[illegible]7.[illegible]30[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]93.000.00		
[illegible]	[illegible]6.7[illegible]2.[illegible]00.00			[illegible]6.7[illegible]2.[illegible]00.00	6.7[illegible].[illegible]00.00		
[illegible]	[illegible].7[illegible]			[illegible].7[illegible]	[illegible]		

INSPETORIA GERAL

[illegible]	DOTACAO	INDISPONIVEL	A[illegible]	DISPONIVEL	A[illegible]	RESTOS A PAGAR	SALDO CREDIT
				13.7[illegible]. 00,00			
				[illegible].000,00			
				[illegible]3.000,00	50.[illegible]77,40		
			4.713.000,00	118.448.[illegible]00,00	118.422.[illegible]70,6[illegible]		
	369.944.[illegible]00,00		11.065.000,00	358.879.[illegible]00,00	357.230.9[illegible]	5.162.976,70	
	93.878.100,00		147.000,00	93.731.[illegible]00,0[illegible]	27.331.769,9	2.552.658,89	65.399.3[illegible]0,09
4.[illegible]0	3.577.[illegible]00,00		882.800,00	2.694.600,00	2.108.435,8	409.536,42	
4.150	20.500.000,00			20.[illegible]00.000,00	[illegible]0.[illegible]00.000,00		
4.[illegible]00	[illegible]30.491.000,00		6.078.800,00	126.412.[illegible]00,00	58.[illegible]08.104,[illegible]	[illegible].519.517,44	
4.220	240.500.000,00			240.500.000,00	240.500.000,00	180.000.000,00	
4.260	15.290.400,00			15.290.400,00	890.[illegible]97,[illegible]0		14.400.002,40
4.200	255.790.[illegible]00,00			255.790.400,00	241.390.[illegible]47,00	180.000.000,00	14.400.002,40
4.311.01	12.280.800,00			12.280.800,00	12.280.800,00	12.280.800,00	
4.310	12.280.800,00			12.[illegible]80.800,00	12.280.800,00	12.[illegible]80.800,00	
4.[illegible]0	7[illegible].000,00			7[illegible].000,00	7[illegible].000,00		

F I N A N C A S

C [illegible] DITOS ORCAM. ESPEC. EXTRAORD.

ELEMENTO	DOTACAO	* INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	[illegible]	[illegible]
4.471	22.917.000.00			[illegible]	[illegible]		
4.370	22.917.000.00			22.917.000,00	22.917.000.00		
[illegible]	35.272.800,00			35.272.800,00	35.272.800,00	12.260.800,00	
[illegible]	421.554.[illegible]00.00		4.078.800,00	417.475.[illegible]00,00	335.17[illegible].301,77	198.800.317,44	82.304.098.

* 1.183.0[illegible]7.000.00 * 18.1[illegible]2.000,00

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974

EXECUCAO DA DESPESA

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL			
3.111.01	7.313.800.00			7.313.800,00	[illegible]	[illegible]	[illegible]
3.111.02	[illegible]			30.080.900,00	29.887.738,[illegible]	6.255.723,56	193.1[illegible]1,49
[illegible]	[illegible]			37.394.700,00	37.147.287,[illegible]	10.[illegible]	[illegible]
3.11[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.120	2.883.300.00		30.000,00	2.853.300,00	2.715.857,41	297.987,[illegible]5	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130	12.402.400.00		590.000,00	11.812.400,00	11.5[illegible]2.184,1[illegible]	2.176.221,8[illegible]	[illegible]
3.140	1.676.200.00		138.000,00	1.538.200,00	1.252.925,97	229.803,49	[illegible]
3.150	598.200.00			598.200,00	595.256,22	465,00	[illegible]
3.100	54.9[illegible].000.00		758.000,00	54.197.000,00	53.303.5[illegible]	13.181.680,8[illegible]	[illegible]
3.221.01	497.765.000.00			497.765.000,00	497.765.000,00		
3.221	497.765.000.00			497.765.000,00	497.765.000,00		
3.220	497.765.000.00			497.765.000,00	497.765.000,00		
3.233	207.600.00			207.600,00	109.950,00	350,00	[illegible]
3.230	207.600.00			207.600,00	109.950,00	350,00	[illegible]
3.250	5.532.000.00			5.532.000,00	5.477.289,8[illegible]	1.897.373,95	54.710,[illegible]5
3.271	980.000.00			980.000,00	980.000,00		
3.275.01	2.800.000.00			2.800.000,00	2.800.000,00	2.800.000,00	
3.275.07	200.000.00			200.000,00	200.000,00	200.000,00	
3.275	3.000.000.00			3.000.000,00	3.000.000,00	3.000.000,00	
3.276	40.000.00			40.000,00			40.000,00
3.270	4.020.000.00			4.020.000,00	3.980.000,00	3.000.000,00	[illegible]

SECRETARIA GERAL DE FINANCAS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		507.524.600.00	507.332.239,8[illegible]	4.89[illegible]	[illegible]
[illegible]	[illegible]	7[illegible]8.000,00	561.721.6[illegible]0.00	560.635.751,3[illegible]	18.079.404,77	1.085.848,57
[illegible]	[illegible]	784.000,00	11.022.000,00	10.487.7[illegible]		534.24[illegible],89
[illegible]	[illegible]1.000.00	925.000,00	2.375.000,00	2.303.302,[illegible]	421.246,30	72.697,[illegible]
[illegible]	2.045.400.00	160.000,00	1.885.400,00	1.705.020,[illegible]0	212.322,17	180.379,50
[illegible]	17.152.[illegible]00.00	1.869.000,00	15.283.[illegible]00,00	14.496.078,82	633.568,47	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	58.818.300.00	2.000.000,00	56.818.300,00	56.818.300,00		
[illegible]	75.970.700,00	3.869.000,00	72.101.700,00	[illegible]	[illegible]	[illegible]

SECRETARIA GERAL DE FINANÇAS — EXERCÍCIO - 1974

EXECUÇÃO DA DESPESA

ELEMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	276.400,00	13[illegible].931.700,00	132.166.[illegible],99	7.163.667,41	765.11[illegible]
3.111.02	48.0[illegible]1.400,00		48.081.400,00	45.94[illegible].134,10	227.589,19	2.134.265[illegible]
3.1[illegible]	181.289.500,00	276.400,00	181.013.100,00	178.113.729,0[illegible]	7.591.256,50	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	25.376.000,00	2.118.000,00	23.258.000,00	22.987.452,67	1.092.427,32	[illegible]
[illegible]	26.971.600,00	2.300.100,00	24.[illegible]71.500,00	23.561.074,00	189.577,03	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	89.8[illegible]1.900,00	5.300.[illegible]00,00	84.531.300,00	80.8[illegible]7.[illegible],3	12.564.860,73	3.673.810,[illegible]
3.1[illegible]0	9.542.600,00	1.431.000,00	8.111.600,00	6.044.0[illegible]	48.[illegible]	[illegible]
3.150	2.056.200,00		2.056.200,00	2.053.852,[illegible]	1.057.070,00	[illegible]
3.100	306.096.100,00	9.125.900,00	298.970.200,00	290.056.[illegible]	22.553.895,89	[illegible]
3.210	102.143.000,00		102.143.000,00	102.07[illegible],10	9.362.588,00	[illegible]
3.23[illegible]	7.028.600,00	87.000,00	6.941.600,00	6.8[illegible]9.155,0[illegible]	23.618,60	82.444,96
3.230	7.028.600,00	87.000,00	6.941.600,00	6.859.155,0	23.618,60	82.444,96
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.2[illegible]0	20.724.100,00	1.400.000,00	19.324.100,00	19.320.126,28	5.672.539,00	3.973,72
3.250	9.330.500,00	3.000,00	9.327.500,00	8.780.[illegible]	231.810,70	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.272.02	19.361.[illegible]00,00	434.200,00	18.927.200,00	18.927.200,00		
3.272.03	249.910.300,00	350.000,00	249.560.300,00	[illegible]49.560.300,00		
3.272.04	42.693.[illegible]00,00	211.[illegible]00,00	[illegible]2.482.[illegible]00,00	42.482.100,00		
3.272.05	[illegible]9.700,00		99.700,00	99.700,00		

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	7[illegible]0.800,00	[illegible]	0.[illegible].000,00		
[illegible]	[illegible]	1.343.[illegible]00,00	14[illegible].00[illegible].700,00	[illegible]1.00[illegible]	17.600,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]83.1[illegible]3.2[illegible]3,9[illegible]	17.693.200,00	1.965.420.0[illegible]3,9[illegible]	1.965.420.0[illegible],9[illegible]	[illegible]	
[illegible]	239.035.200,00		239.03[illegible].200,00	239.035.200,00	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]		
3.275.03	44.985.800,00		44.985.800,00	44.985.800,00		
3.[illegible]7[illegible].04	1.623.[illegible]00,00		1.623.[illegible]00,00	1.6[illegible].[illegible]00,00		
3.275.06	[illegible].[illegible]00,00	92.200,00	779.100,00	779.[illegible]00,00	100,00	
[illegible].275.07	52.892.000,00	123.700,00	52.768.300,00	52.768.300,00		
3.275.08	1.113.700,00	195.[illegible]00,00	918.[illegible]00,00	918.[illegible]00,00		
3.275	345.745.800,00	[illegible]11.[illegible]00,00	345.33[illegible].300,00	345.334.[illegible]00,00	[illegible]30.700,00	
3.276	310.300,00	115.000,00	19[illegible].300,00	93.752,82		1[illegible]
3.279	68.678.[illegible]00,00	3.115.900,00	65.562.500,00	5.526.578,6[illegible]	8.980.987,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]00	2.537.073.[illegible]	22.825.600,00	2.514.248.323,9[illegible]	2.513.414.109,67	53.065.143,30	[illegible]
[illegible].000	2.845.[illegible]70.0[illegible]	31.9[illegible]1.500,00	2.813.218.523,9[illegible]	[illegible].803.470.725,83	75.619.039,19	9.7[illegible]7.798,[illegible]2
4.110	13.238.000,00	1.250.000,00	[illegible].988.000,00	11.956.[illegible]	1.427.99[illegible],30	[illegible]
[illegible].120	8.84[illegible].600,00	240.500,00	8.60[illegible].[illegible]00,00	8.439.415,70	516.103,66	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].7[illegible].[illegible]00,00	[illegible]0.000,00	[illegible].33[illegible].[illegible]00,00	5.030.[illegible]	[illegible]	[illegible]
[illegible].100	34.772.[illegible]00,00	2.390.000,00	32.382.[illegible]00,00	32.357.37[illegible]	3.831.542,09	[illegible]
[illegible].411.01	24.000,00		[illegible].000,00	24.000,00		

INSPECTORIA GERAL DE FINANÇAS

[illegible]STRATIVO DA EXECUÇÃO DA DESPESA

[illegible] MINISTERIO DA EDUCAÇÃO E CULTURA

[illegible]	68.916.500.00			68.916.500,00	[illegible]	[illegible]	
[illegible]	68.940.000.00			68.940.000.00	68.940.000,00	[illegible]	
[illegible]	68.940.000,00			68.940.000,00	68.940.000,00	[illegible]	
[illegible]	115.295.300.00		1.435.000,00	113.860.300,00	113.860.300,00	[illegible]	
[illegible]	68.346.600.00		1.887.200,00	66.459.400.00	66.459.400,00	[illegible]	
[illegible]	34.313.300.00		795.000,00	33.518.300,00	33.518.300,00	[illegible]	
[illegible]	13.050.000.00		350.000,00	12.700.000.00	12.700.000.00		
[illegible]	2.914.200.00			2.914.200.00	2.914.200,00		
4.371.02	18.001.100.00			18.001.100,00	18.001.100,00		
4.371.03	260.394.800.00			260.394.800,00	260.394.800,00		
4.371.04	79.983.000.00		9.000.000.00	70.983.000,00	70.983.000,00	1.800.000,00	
4.371	361.293.000.00		9.000.000,00	352.293.000,00	[illegible]	1.800.000,00	
4.37[illegible].04	11.903.000.00			11.903.000,00	11.903.000,00	99.1[illegible]2,00	
4.37[illegible]	11.903.000.00			11.903.000.00	11.903.000.00	99.1[illegible],00	
4.370	373.196.000.00		9.000.000,00	364.196.000,00	364.196.000,00	[illegible]	
4.300	673.142.300.00		13.467.200.00	659.675.100,00	659.675.100,00	33.788.9[illegible]8,3[illegible]	
4.000	708.914.900.00		15.857.200,00	693.057.700,00	[illegible]	37.[illegible]0.[illegible]20,4[illegible]	1.02[illegible].224,72

[illegible] 7.403.700,00 [illegible]

D A D E S P [illegible] A

[illegible]	[illegible]	DISPONIVEL	ANULACAO	DISPONIVEL	REALIZACAO	[illegible]	[illegible]
[illegible]	[illegible]		6.500.000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].000.000.00	[illegible]	[illegible]4.301.070,[illegible]	1.14[illegible].333,32	1.190.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible].193.181.4[illegible]7	[illegible]	[illegible]
[illegible]	54[illegible].350.000.00		[illegible]00.000 00	537.820.000,00	[illegible]29.161.1[illegible]	19.762.247,3[illegible]	[illegible]
[illegible]	2.748.[illegible].000.00		[illegible]	2.743.138.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].000.[illegible]	2.95[illegible].0[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible]	76[illegible].02[illegible].[illegible]00.00		[illegible].030.000,00	7[illegible]8.99[illegible].[illegible]00,00	7[illegible]8.9[illegible]	122.[illegible].126,[illegible]3	[illegible]
[illegible]	[illegible]70.000.00		1.340.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	265.99[illegible].900.00		[illegible]	217.039.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]9.[illegible].900.00		0.295.[illegible]00.00	719.369.[illegible]00,00	[illegible]11.742.[illegible]	[illegible].036.94[illegible],54	[illegible]
[illegible]	[illegible]		4.181.700,0[illegible]	25.[illegible].700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000.000.00			[illegible].000.0[illegible]0,00	5.9[illegible]2.03[illegible],12	[illegible]	[illegible]
[illegible]	[illegible]		74.507.[illegible]00,00	[illegible]	[illegible]	244.997.74[illegible],40	[illegible]
[illegible]	1.00[illegible].[illegible]00 00			[illegible].00[illegible].[illegible]00,00	[illegible]00,00	[illegible].300,00	[illegible]
[illegible]	50.000 00			[illegible]50.000.0[illegible]			[illegible]
[illegible]	[illegible]0.000.00			[illegible]50.000.0[illegible]			[illegible]
[illegible]	[illegible]50.000.00			[illegible]50.000,0[illegible]			[illegible]
[illegible]	84.77[illegible].000.00			[illegible]	[illegible]	[illegible].090.[illegible]3,[illegible]8	[illegible]57.[illegible]8[illegible]
[illegible]	84.77[illegible].000.00			[illegible].77[illegible].000,00	[illegible]9.[illegible]18.111,[illegible]	[illegible].090.[illegible]13,[illegible]8	[illegible]7.[illegible],37
[illegible]	[illegible]			[illegible]	660.28[illegible]		[illegible]
[illegible]	[illegible].77[illegible].[illegible]00.00			2.7[illegible]0.[illegible]00,00	2.7[illegible]0.[illegible]	2.7[illegible]0.[illegible]00 00	
[illegible]	[illegible]			3.[illegible]0.[illegible]00,00	3.3[illegible]0.3[illegible]	2.730.[illegible]00,00	[illegible]

[illegible] ESPECIFICAÇÃO ... FINANÇAS — EXERCÍCIO - 1974 — CÓDIGO -

[illegible] EXECUÇÃO DA DESPESA — MÊS - DEZEMBRO — FOLHA - 33

[illegible] - MINISTÉRIO DO EXÉRCITO — CRÉDITOS ORÇAM. ESPEC. EXTRAORD.

ELEMENTO	DOTAÇÃO	INDISPONÍVEL	ANULAÇÃO	DISPONÍVEL	REALIZADA	RESTOS A PAGAR	SALDO CRÉDITO
[illegible]	[illegible].390.[illegible].00			[illegible].790. 00,00	3. 70.38 . 0	2.730.100,00	[illegible]
[illegible]	[illegible]			[illegible].1[illegible].000,00	9.021.62[illegible]	[illegible]0.06 ,38	[illegible]
[illegible]	[illegible].0[illegible].[illegible]00.00		223.000.00	[illegible]	[illegible].089.30[illegible]	521.796,[illegible]4	[illegible]
[illegible]	[illegible]			[illegible]00.000.0[illegible]	387.[illegible]8[illegible] 77	195.533,35	[illegible]
[illegible]	[illegible] 00.00		223.000,00	5.[illegible]. 00.00	[illegible]	717.329,[illegible]9	369.751,7
[illegible]	0[illegible].456.700.0[illegible]		?[illegible].000,00	109.[illegible].700.00	[illegible]	[illegible].084.811,95	[illegible]
[illegible]	4.1[illegible]6.[illegible]88.[illegible]00.00		74.720.[illegible]00.00	[illegible]	[illegible].0[illegible]	[illegible]	[illegible]
[illegible]	92.[illegible] 2.[illegible]00.00			[illegible]	[illegible]2.652.[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000.000.00			[illegible]	[illegible].000.[illegible]	[illegible]	[illegible]
[illegible]	135. 93.[illegible]00,00		8.418.100,00	[illegible]	[illegible]	65.79 .250,0	[illegible]
[illegible]	[illegible].477.[illegible]00.00		1.794. 00,00	[illegible].[illegible]00.0[illegible]	[illegible]	1[illegible].0[illegible]5.257,2[illegible]	10. [illegible]
[illegible]	[illegible].7[illegible]. 00.00		[illegible]	[illegible]	[illegible]	[illegible]	102.299,00
[illegible]	[illegible]		[illegible].543.[illegible]00.00	3.[illegible]56.[illegible]00.00	3.[illegible].0[illegible]0		9[illegible]99
[illegible]	[illegible].000.000.00		[illegible].543.[illegible]00,00	3.[illegible]56. 00 0[illegible]	[illegible]		
[illegible]	[illegible]			9[illegible]7. 00,00	9 7.0[illegible] 0		
[illegible]	9. 71. 00.0[illegible]			[illegible]	9. 71.900.00	9.[illegible]7[illegible].900.00	
[illegible]	[illegible]			10.[illegible].000.00	[illegible]	9.[illegible]7 .900,00	
[illegible]	10.[illegible].000.00			[illegible]	[illegible]	9.[illegible]71.900,00	[illegible]
[illegible]	10.3[illegible].000.00			[illegible]	10.38[illegible].97[illegible] 0	9.[illegible]71.900,00	[illegible]
[illegible]	5[illegible].1[illegible]2. 00.00		[illegible]6.7[illegible]. 00,00	3[illegible]8.[illegible]7.000,00	338.25[illegible].586,[illegible]	[illegible]	[illegible]

[illegible] TOTAL [illegible] 00,00 [illegible] 00,00 [illegible]

NSPETORIA GERAL DE FINANÇAS

[illegible] EXECUÇÃO DA DESPESA

ELEMENTO *	INDISPONIVEL *	[illegible]	DISPONIVEL *	[illegible]	[illegible]	[illegible]
[illegible]		2.700.000 00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		5.[illegible]00.000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	6[illegible]9.991.[illegible]00.00	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	669.991.[illegible]00.00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	390.000.00	19.0[illegible].100.00	18.60[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]8.1[illegible].[illegible]00.00	[illegible].000.[illegible]	[illegible] 00.00	[illegible]	[illegible]	[illegible]
[illegible]	73.9[illegible] 00.00	[illegible].000.000.00	[illegible]	[illegible]	[illegible].244.224 [illegible]	[illegible]
[illegible]	[illegible]00.00	1.694.000.00	[illegible]	[illegible].803.[illegible]	[illegible]	[illegible]
[illegible]	778.[illegible]78.[illegible]00.00	[illegible]	75[illegible].694.[illegible]00.00	[illegible]	[illegible]	[illegible]
3.210	10.000.00		[illegible].000.[illegible]	[illegible]0.000.00		
[illegible]	[illegible]	1.3[illegible]0.000.00	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]30	[illegible].272.[illegible]00.00	1.350.000.00	[illegible]	14.[illegible]	[illegible]	[illegible]
3.2[illegible]	2.2[illegible] 00 00		[illegible].[illegible]00.00	[illegible]	[illegible].58[illegible].85	[illegible]
[illegible]	[illegible]		30.[illegible]00.00	[illegible]		
3.272.02	[illegible]0.000.00		1.3[illegible]0.000.00	1.3[illegible]0.000.00		
3.272.0[illegible]	[illegible]		770.000.00	770.000.[illegible]		
[illegible]	[illegible]		[illegible].810.[illegible]00.00	3.810.[illegible]00.00		
[illegible]	[illegible].7[illegible]0.000.00	1.350.000.00	[illegible].330.000 00	4.340.000.00		
[illegible]	[illegible]	1.[illegible]50.000.00	[illegible]	41.[illegible]		
[illegible]	[illegible]0.000.00		[illegible]	[illegible]	[illegible].00	[illegible]
[illegible]	200.000.[illegible]		200.000.00		200.000.00	
[illegible]	[illegible]00.00	[illegible]	41.79[illegible]	41.[illegible]	00.[illegible].00	[illegible]

EXERCICIO - 1974 CODIGO - 17

I…SPE… A GE…AL DE FI…ANCAS

EXECUCAO DA DESPESA

… - MINIST… …CA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.000.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	34.9[illegible]4.[illegible]00,00	19.000.000,00	14.924.900,00	12.873.4[illegible]8,83	[illegible]	[illegible]
[illegible]	6.010.[illegible]00,00	337.000,00	5.67[illegible].[illegible]00,00	4.977.0[illegible]0,50	[illegible]	[illegible]
[illegible]	67.635.800,00	20.337.000,00	47.298.000,00	42.819.670,[illegible]	16.726.307,92	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	17.947.000,00		17.947.000,00	17.947.000,00	107.510,00	
[illegible]	4.880.000,00	1.270.000,00	3.610.000,00	3.553.210,00	342.748,00	[illegible]
[illegible]	9.161.000,00		9.161.000,00	9.161.000,00		
[illegible]	9.161.000,00		9.161.000,00	9.161.000,00		
[illegible]	9.161.000,00		9.161.000,00	9.161.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* .000	121.[illegible]3.000,00	23.447.000,00	98.07[illegible].000,00	93.5[illegible]0.880,[illegible]	17.26[illegible].517,92	4.[illegible]39.[illegible]19,86

		[illegible]0.151.000,00*	421.793.[illegible]00,00*	40[illegible].27[illegible].[illegible]	[illegible]	[illegible]

[illegible]		35[illegible].000.00	[illegible].634.[illegible]00.00			
	12.88[illegible]	90.000.00	12.7[illegible].700.00	11.58[illegible]		
		64[illegible].000.00		44.153.0[illegible].73	[illegible]	[illegible]
		[illegible].000.00	45.[illegible] 00.00	44.153.084.73		
	2.[illegible] 00.00		[illegible] 00.00	2.23[illegible]	644.419,27	101.535,[illegible]0
			1.[illegible]	1.[illegible]		
	8.2[illegible].800.00		7.[illegible] 00.00			
	9.[illegible] 00.00		[illegible].8[illegible]7.000.00	3.41[illegible].11[illegible]	1.582.779,5[illegible]	
	31.000.00		[illegible].000.00			
	[illegible]7.000.00	[illegible].000.00	[illegible]8[illegible].000.00	[illegible]80.8[illegible].7		
	[illegible].0[illegible].[illegible]00.00	1.29[illegible].[illegible]00.00	7.730.[illegible]00.00	[illegible].78[illegible].00	[illegible].[illegible]70,[illegible]2	1.9[illegible],00
	1.[illegible]30.[illegible]00.00	[illegible]0.[illegible]00.00	1.340.[illegible]00.00	1.[illegible]0,00		
	1.[illegible]0.[illegible]	93.700.00	1.3[illegible]0.[illegible]00.00	1.[illegible]00.00		
	[illegible] 00.00	[illegible] 00.00				
	[illegible]00.00	[illegible]00.00				
	[illegible]	[illegible] 00.00				
	[illegible] 00.00		8[illegible].[illegible]00.00	770.[illegible]		[illegible],37
	[illegible].700.00		[illegible].700.00			[illegible]
	[illegible].700.00		[illegible].700.00	[illegible]00		[illegible]
	[illegible]2[illegible]	133.100.00	2.2[illegible].[illegible]00.00		[illegible].930.00	[illegible]57.3[illegible],[illegible]7
		1.42[illegible]00.00				[illegible],37
	700.000.00	[illegible].000.00	3[illegible].000.00	[illegible].000.00	72.60[illegible],0	
	1.073.000.00	[illegible].000.00	[illegible].0[illegible].000.00	[illegible]	[illegible].[illegible]33,[illegible]4	9.[illegible],[illegible]9

INANCAS

ATIVO DA EXECUCAO DA DESPESA

- MINISTERIO DA INDUSTRIA E DO COMERCIO

EXERCICIO - 1974 CODIGO - 18

MES - DEZEMBRO FOLHA - 37

CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	449.000,00			449.000,00	376.004,[illegible]0	99.100,56	72.995,90
[illegible]	[illegible].2[illegible]2.000,00		350.000,00	1.872.000,00	1.715.144,6[illegible]	375.902,75	156.[illegible]5,[illegible]9
[illegible]	1.080.400,00			1.080.400,00	1.080.[illegible]00,00		
[illegible]	1.080.[illegible]00,00			1.080.400,00	1.080.400,00		
[illegible]				2.952.[illegible]00,00	2.795.[illegible]	375.902,75	156.6[illegible]5,[illegible]9

1.775.[illegible]00,00*

DE FINANÇAS — EXERCÍCIO – 1974 — CÓDIGO [illegible]

[illegible]	DOTAÇÃO	INDISPONÍVEL	ANULAÇÃO	DISPONÍVEL	REALIZADA	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible].700,00	21.312.6[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			22.0[illegible]1.[illegible]00,00	21.7[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	2.900.000.00			[illegible]	[illegible]	405.315.90	[illegible]
[illegible]	800.000.00			[illegible]00.000	[illegible]		[illegible]
[illegible]	8.400.000.00			8.400.000,00	8.37[illegible].914,[illegible]0	[illegible]	[illegible]
[illegible]	[illegible].000.000.00			[illegible]	8.7[illegible]	[illegible]	[illegible]
[illegible]	[illegible]00.000.00			1.[illegible]00.000,00	1.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]00.000,00	1[illegible].708,[illegible]		[illegible]
[illegible]	[illegible]5.[illegible].800.00			[illegible].631.800,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.[illegible]00.00			[illegible]0.[illegible]00,00	[illegible]	[illegible]	
[illegible]	[illegible]0.[illegible]00.00			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible].000.00			2.99[illegible].000,00	2.99[illegible].000,00	310.2[illegible],7	
[illegible]	[illegible].000.00			[illegible]91.72[illegible].000,00	[illegible]91.72[illegible].000,00		
[illegible].72.03	176.9[illegible].000.00			176.9[illegible].000,00	[illegible]		
[illegible].272.0[illegible]	[illegible]0.000.00			13.50[illegible].000,00	13.50[illegible].000,00		
[illegible]	23.000.00			[illegible]3.000,00	[illegible].000,00		
[illegible].72.0[illegible]	39.471.700.00			39.471.700,00	39.471.700,00		
[illegible].07	[illegible]			[illegible]9[illegible].00,00	9.95[illegible].00,00		
[illegible].72.0[illegible]	[illegible]1.193.000.00			[illegible]	[illegible]1.193.000,00		
[illegible]	82[illegible].801.700.00			82[illegible].801.700,00	8[illegible].801.700,00		
[illegible]	22.814.000.00			22.81[illegible].000,00	22.814.000,00		

INSPETORIA GERAL DE FINANCAS — EXERCICIO 1974 — CODIGO – 19

DEMONSTRATIVO DA EXECUCAO DA [illegible] — DEZEMBRO — FOLHA – 35

[illegible] – MINISTERIO DO INTERIOR — CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible]	SALDO
[illegible].03	7.870.000,00			7.870.000,00	7.870.000,00		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible].270	[illegible].000,00			[illegible].000,00	[illegible]		[illegible]
[illegible]	[illegible].000.000,00			[illegible]	9.000.000,00		
[illegible].270	877.5[illegible]			877.5[illegible]	877.5[illegible]		9.790,50
[illegible]	880.59[illegible].700,00			880.59[illegible].700,00	880.58[illegible]	[illegible]	[illegible]
[illegible]	1[illegible]			[illegible]	[illegible]	3.246.274,8[illegible]	[illegible]
[illegible].110	1.000.000,00		1.000.000,00				
[illegible].120	3[illegible].000.000,00		[illegible].000.000,00	[illegible]	[illegible]	[illegible]	[illegible],69
[illegible]	[illegible].700.000,00		1.000.000,00	[illegible].700.000,00	[illegible]	[illegible]	[illegible]
[illegible]	2[illegible].000,00			2.200.000,00	[illegible]	[illegible]	[illegible]
[illegible]	80.000.000,00			80.000.000,00	80.000.000,00		
[illegible]	[illegible]		[illegible].000.000,00	[illegible]	112.3[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			[illegible].000,00	14.1[illegible].000,00		
[illegible]	[illegible]			[illegible].000,00	6.4[illegible].000,00		
[illegible]	11.[illegible]20.000,00			11.[illegible]20.000,00	[illegible]		
[illegible]	[illegible]			[illegible].898.000,00	[illegible]		
[illegible]	[illegible].290.000,00			7.290.000,00	[illegible]		
[illegible]	51.18[illegible].000,00			51.188.000,00	[illegible]		
[illegible]	51.188.000,00			[illegible].188.000,00	51.188.000,00		
[illegible].300	276.1[illegible].000,00			276.1[illegible].000,00	276.1[illegible].000,00		

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - [illegible]

ORGAO - MINISTERIO DO INTERIOR — CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	396.[illegible].000,00	6.500.000,00	389.954.000,00	389.014.263,45	3.323.156,56	[illegible]

INSPETORIA GERAL DE FINANÇAS [illegible] EXERCICIO - 1974 CODIG - 20

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA [illegible] - DEZEMBRO [illegible]

ORGAO - MINISTERIO DA JUSTICA

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDIT
[illegible]	[illegible]		36.896.000,00	23[illegible].9[illegible]6.700,00	2[illegible]1.571.754,[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]00.000,00	[illegible].000,00	[illegible]	1.515.35[illegible],10	[illegible]
[illegible]	31[illegible].8[illegible].700,00		36.956.000,00	276.898.[illegible]00,00	272.748.[illegible]	[illegible]	[illegible]
[illegible]	313.89[illegible].700,00		3[illegible].9[illegible].000,00	[illegible]	272.748.[illegible],87	[illegible]	[illegible]
[illegible]	20.187.[illegible]00,00		[illegible]68.200,00	20.038.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	9[illegible]3.100,00		6[illegible]8.000,00	2[illegible].100,00	24[illegible].0[illegible]	10.780,00	[illegible]
[illegible]	24.[illegible].[illegible]00,00		194.700,00	[illegible]	[illegible].25[illegible].[illegible],97	[illegible].037.[illegible],29	[illegible]
[illegible]	2[illegible].10[illegible].[illegible]00,00		8[illegible]2.700,00	[illegible]	[illegible]	[illegible].[illegible]48.18[illegible],29	[illegible]
[illegible]	6.338.[illegible]00,00		90[illegible].[illegible]00,00	[illegible]	[illegible]	1.20[illegible].68[illegible],87	[illegible]
[illegible]	[illegible]			[illegible].[illegible]58.20[illegible],00	[illegible]	9[illegible].938,[illegible]	[illegible]
[illegible]	371.78[illegible].[illegible]00,00		38.[illegible].900,00	332.83[illegible].000,00	32[illegible].033.[illegible]	17.58[illegible].32[illegible],3[illegible]	[illegible]
[illegible]	3.[illegible].000,00			[illegible].000,00	[illegible]9.000,00	1.[illegible]90.000,00	
[illegible]	[illegible]		149.[illegible]00,00	9.813.[illegible]00,00	9.[illegible].00[illegible],00	2.159.1[illegible]8,30	[illegible]
[illegible]	[illegible]		[illegible]49.[illegible]00,00	[illegible].813.[illegible]00,00	9.[illegible]92.00[illegible],00	2.159.1[illegible]8,30	12[illegible].3[illegible],00
[illegible]	[illegible].90[illegible].[illegible]00,00		[illegible]0.000,00	[illegible]	2.788.[illegible]	[illegible]	[illegible]
5.271	[illegible]0.000,00			[illegible]50.000,00	[illegible]0.000,00	12.621,60	
[illegible]	[illegible].000,00			[illegible].000,00	23.1[illegible],[illegible]0		[illegible].3[illegible],[illegible]
[illegible]	[illegible]0.000,00		[illegible]0.000,00	[illegible].000,00	[illegible]		10.000,00
[illegible]	[illegible].000,00		[illegible]0.000,00	[illegible].000,00	[illegible]308.165,0[illegible]	12.621,60	[illegible].3[illegible],90
[illegible]	1[illegible].7[illegible].[illegible]00,00		1[illegible].200,00	[illegible]	[illegible].368.[illegible]	[illegible].23[illegible].28[illegible],19	27[illegible]
[illegible]	[illegible]88.[illegible].[illegible]00,00		[illegible]	[illegible]	343.381.[illegible]	[illegible]	[illegible].07[illegible].0[illegible],[illegible]0
[illegible]	[illegible]0.000,00		[illegible].000,00	1.01[illegible].000,00	[illegible]	95[illegible].[illegible]00,00	
[illegible]	[illegible]0[illegible].000,00		3.300.000,00	[illegible].70[illegible].000,00	[illegible]	[illegible].31[illegible].328,39	27[illegible].[illegible]8,[illegible]7

		INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTO A PAGAR	SALDO
[illegible]	[illegible]		2.744.000,00	4.907.900,00	4.009.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		40[illegible].800,00	3.8?5.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	406.8?6.100,00		45.576.900,00	361.25?.200,00	353.5?[illegible]	[illegible]	[illegible]

[illegible] 1 02 .0.0 8/100

[illegible] P E T I R A G [illegible] A L D E F I N A N C A S — [illegible]X[illegible]CICIO - 1974 — CODIGO - 21

[illegible] X E C U C A [illegible] D A D [illegible] S P E [illegible] A — M[illegible]S - DEZEMBRO — FOLHA - 43

[illegible] A O - MINI T RI DA MA[illegible]I[illegible]HA — C[illegible]DITOS ORCAM. ESPEC. EXTRA RJ.

ELEMENTO	[illegible]ACA[illegible]	INDISPONIVEL	ANULACAO	DISP[illegible]IV[illegible]L	[illegible]ALIZADA	RESTOS A PAGAR	SALDO CREDIT[illegible]
[illegible]	[illegible]8C.1[illegible]0.800.00			1[illegible]9. 50.[illegible]00,0[illegible]	[illegible]	97.829,33	
[illegible]	[illegible].891.900.0[illegible]			[illegible]	[illegible].89[illegible].[illegible]00,0[illegible]	1.[illegible]78.331,0[illegible]	
[illegible]	233.07[illegible].[illegible]00.00			233.072. 00,00	233.072.[illegible]00,00	1.570.[illegible]0,4[illegible]	
[illegible].01	1.287.991.000.00		7.[illegible].000.[illegible]0	1.250.[illegible]0[illegible].000,0[illegible]	1.250.[illegible]0[illegible].000,0[illegible]	45.451.799,87	
[illegible].112.02	00.9[illegible].800.00			[illegible]00.	[illegible]	31.701.1[illegible]1,09	1.238,18
[illegible].112	1.788.91[illegible].[illegible]00.00		37.586.000.00	[illegible]1.	[illegible]7[illegible]1.3[illegible] [illegible]1,8	[illegible] 0	[illegible]
[illegible]	2.021.588.[illegible]00.00		37.586.000 00	1.984.40[illegible]. 00,0[illegible]	[illegible]84.[illegible]01.1[illegible]1,3	[illegible]	1.238,[illegible]8
[illegible]	[illegible]		5[illegible]0.[illegible]00,00	149.[illegible]2.900 0[illegible]	49.566.000,7	[illegible]	[illegible]
[illegible]	2.33[illegible].000.00		165.000.00	[illegible]	2.144.[illegible], 7	10.[illegible]50,00	2[illegible].064,03
[illegible]	4[illegible].9[illegible]7.[illegible]00.00		1.025.[illegible]00.00	[illegible]1.94[illegible]. 00.00	[illegible]	3.361.[illegible]08,0	3[illegible].019,[illegible]0
[illegible]	[illegible]		1.190.600,00	44.110.[illegible]00,0[illegible]	[illegible]	3.372.036,01	107.0[illegible]
[illegible]	10.[illegible]0[illegible].100.00		2.[illegible]68.[illegible]00 00	8.1[illegible].[illegible]00.00	[illegible]	[illegible]	[illegible]3[illegible]0,00
[illegible]	[illegible]0.787.800.0[illegible]			0.787.800 00	0.77[illegible].9[illegible], 7	12.[illegible]3,[illegible]	[illegible]0. 00,33
[illegible]	2.[illegible]8.8 [illegible].800.00		41.771.600.00	2.20 .071.200.00	[illegible].206.329.[illegible]30, 0	113.233.727,[illegible]	2[illegible]1.3[illegible].0
[illegible]	8 .000.00			[illegible]8 .000,00	[illegible]		
[illegible]	[illegible]			[illegible]	8. 1[illegible]. 00,00		
[illegible]	[illegible]. 3. 00.00			[illegible]	8.413. 00,00		
[illegible]	[illegible].0[illegible]4.[illegible]00.00			[illegible]	[illegible]	20.[illegible]9[illegible],90	[illegible]
[illegible]	[illegible]6.712. 00.00			[illegible]	[illegible]5.712. 00.00	[illegible].712.[illegible]00,00	
[illegible]	[illegible]			[illegible]3.7 6.700,00	43.[illegible]	[illegible].91[illegible].59[illegible],90	1[illegible].40 [illegible]9
[illegible]	[illegible]0			[illegible]	[illegible]	[illegible].91[illegible].59[illegible],90	[illegible]
[illegible]	[illegible].[illegible]79.000.00			.379.000,00	[illegible].37[illegible].[illegible]1 [illegible]		[illegible]
[illegible]	1.392. 00.00			1.392. 00 00	.392. 00,00		

[illegible] NCA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA SAUDE

ELEMENTO	DOTACAO	* INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
3.279	765.000,00		765.000,00				
3.270	2.157.500,00		765.000,00	1.392.[illegible]00,00	1.392.[illegible]00,00	[illegible]	
3.200	110.279.700,00		765.000,00	109.5[illegible]6.700,00	[illegible]	[illegible]	[illegible]
*3.000	2.359.122.500,00		42.536.600,00	[illegible].316.585.500,00	2.316.213.740,7[illegible]	[illegible]	[illegible]
4.110	32.893.300,00		2.264.[illegible]00,00	[illegible]	31.327.1[illegible]	[illegible]	[illegible]
4.120	103.681.400,00		2.389.200,00	101.292.200,00	[illegible]	[illegible]	[illegible]
4.130	16.790.700,00			6.790.700,00	16.757.9[illegible]5,7[illegible]	[illegible]	[illegible]
4.140	6.[illegible]39.300,00		1.559.[illegible]00,00	[illegible].979.800,00	[illegible].382.2[illegible],38	79[illegible].398,80	[illegible]
4.100	160.90[illegible].400,00		[illegible].[illegible]12.800,00	1[illegible].392.100,00	[illegible]	[illegible]0.190.[illegible]	[illegible]
[illegible]	[illegible]		1.429.[illegible]00,00	[illegible].24[illegible].[illegible]00,00	7.812.1[illegible],[illegible]7		[illegible]
[illegible]	[illegible]			36.262.700,00	[illegible]9.252.700,00	3[illegible].2[illegible]2.700,00	
4.311	48.935.000,00		1.429.200,00	47.50[illegible].800,00	[illegible]	3[illegible].2[illegible].700,00	[illegible]
4.310	48.9[illegible]5.000,00		1.429.[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible]
4.300	48.9[illegible].000,00		1.[illegible]29.200,00	47.50[illegible].800,00	[illegible]	33.26[illegible].700,00	1.[illegible]
*4.000	209.835.500,00		7.9[illegible].000,00	[illegible].897.[illegible]00,00	200.03[illegible]	98.45[illegible]	[illegible]

[illegible] 00,00 | 50.[illegible]78.[illegible]00,00* | 2.51[illegible].483.000,00* | [illegible] | 247.539.706,78* | [illegible]

INSPECTORIA GERAL DE FINANÇAS — CÓDIGO - 22

[illegible] EXECUÇÃO DA DESPESA

ÓRGÃO - MINISTÉRIO DAS [illegible]

[illegible]	DOTAÇÃO *	INDISPONÍVEL *	ANULAÇÃO *	DISPONÍVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CRÉDITO *
[illegible].07	34.701.700.00		3.519.000,00	31.182.700,0[illegible]	31.[illegible]	[illegible]	[illegible]
[illegible]	1[illegible].9[illegible]0.[illegible]00.00		30.000,00	[illegible]	14.310.7[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		3.549.000,00	[illegible]	45.444.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		3.549.000,00	[illegible]	45.444.6[illegible],78	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible].138.[illegible]	[illegible]16.[illegible]2,[illegible]3	[illegible]8.65[illegible],90
[illegible]	372.649.[illegible]27.9[illegible]		[illegible].00,00	36[illegible].99[illegible]	[illegible]3.957.309,[illegible]7	[illegible]	[illegible]
[illegible]	372.649.977.9[illegible]		6.653.300,00	365.99[illegible]	363.957.309,[illegible]7	5.032.434,31	[illegible]
[illegible]	12.[illegible]		[illegible]00.000,00	12.848.8[illegible]	12.10[illegible].[illegible]37,[illegible]	149.399.37	[illegible]
[illegible]	1.23[illegible].000.00		50.000,00	1.184.000,00	90[illegible]	13.273,31	[illegible]
[illegible]	44[illegible].712.6[illegible]		[illegible]	[illegible]	[illegible]28.624.101,[illegible]	[illegible]	[illegible]
[illegible]	[illegible].065.800.00		290.000,00	1.77[illegible].800,00	1.4[illegible]2.[illegible]20,[illegible]0		3[illegible]2.87[illegible],60
[illegible]	[illegible].06[illegible].800.00		290.000,00	1.77[illegible].800,00	1.4[illegible]		3[illegible]2.87[illegible]
[illegible]	[illegible].1[illegible]			[illegible].13[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	1[illegible].788.[illegible]00.00		[illegible].000.00	11.784.[illegible]00,00	11.[illegible]		
[illegible]	[illegible]00.70[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			9[illegible].[illegible]00,00	9[illegible]00 00		
[illegible]	1[illegible]0.[illegible]00 00		1.[illegible]00,00	189.000,00	189.0[illegible]0,00		
[illegible]	4.[illegible]8.000.00			4.5[illegible]8.000 00	4.[illegible]8.000,00		
[illegible]	[illegible].0[illegible].000.00			[illegible].0[illegible]9.000,00	3.069.000,00		
[illegible]	120.387.[illegible]		[illegible]. 00,00	[illegible]	[illegible]20.[illegible]81.[illegible]70,[illegible]		
[illegible]	[illegible]9.700.0[illegible]		[illegible]0.000,00	[illegible]	[illegible]		134.50[illegible],03
[illegible]	[illegible]		6[illegible].[illegible]00,00	[illegible]	120.427.1[illegible]		134.50[illegible],03
[illegible]	12[illegible].31[illegible]		34[illegible].600 00	12[illegible].470.[illegible]	[illegible]23.6[illegible]	9[illegible].67[illegible],[illegible]7	30[illegible].8[illegible]8,[illegible]3

MINISTERIO DA FAZENDA — SERPRO L702

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 22

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 40

ORGAO - MINISTERIO DAS MINAS E ENERGIA — CREDITOS ORCAM. ESPEC. EXTRAORD.

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	ESTOQ. A PAGAR	SALDO CREDITO
*3.000	568.528.493,0[illegible]		10.697.900,00	557.830.593,0[illegible]	552.292.524,[illegible]	11.931.533,61	[illegible]
4.110	5.482.381,[illegible]		2.290.000,00	3.192.3[illegible].13	3.122.321,[illegible]	874,68	[illegible]
4.120	194.210.420,00			194.210.420,00	194.205.200,02	981.658,87	[illegible]
4.130	4.055.061,78		412.600,00	3.642.461,78	3.125.620,38	840.481,89	510.841,40
4.140	4.486.061,78		558.300,00	3.927.761,79	3.629.381,58	650.243,06	298.380,20
4.150	10.000.000,00		1.000.000,00	9.000.000,00	9.000.000,00		
4.100	218.233.5[illegible]		4.260.900,00	213.973.0[illegible],69	213.082.649,7[illegible]	2.473.258,50	[illegible]
4.260	1.162.742.[illegible]		16.659.000,00	1.146.083.[illegible]	1.146.083.[illegible]		
4.200	1.162.742.490,62		16.659.000,00	1.146.083.490,6[illegible]	1.146.083.490,0[illegible]		
4.310	47.500.000,00			47.500.000,00	47.500.000,00		
4.340	2.187.500,00			2.187.500,00	2.187.500,00		
4.350	720.000,00			720.000,00	720.000,00		
4.371.04	6.181.000,00			6.181.000,00	6.181.000,00		
4.371	6.181.000,00			6.181.000,00	6.181.000,00		
4.370	6.181.000,00			6.181.000,00	6.181.000,00		

INSPETORIA GERAL DE FINANCAS

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO				
[illegible]	[illegible]		1.[illegible]	1.218.900.00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		807.[illegible]00.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	27.713.300.00		2.600.000,00	25.113.300,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		2.[illegible]00.000 00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			2.998.[illegible]00,00	[illegible]	[illegible]	[illegible]
[illegible]	4.176.[illegible]00.00		2.695.300,00	1.480.800,00	[illegible]	[illegible]	[illegible]
[illegible]	22.498.120,00			22.498.120,00	20.674.2[illegible]7,9[illegible]	3.461.463,06	1.823.872,09
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	1.1[illegible]	[illegible]	[illegible]
[illegible]	200.000.00			200.000,00	109.7[illegible]2,9[illegible]		[illegible]
[illegible]	59.30[illegible]		5.295.300 00	54.008.[illegible]20,00	47.331.[illegible]78,7[illegible]	[illegible].601.132,32	6.677.3[illegible]1,[illegible]8
3.233	2.100.00			2.100 00	1.110,00		[illegible]
3.230	2.100,00			2.100,00	1.110,00		[illegible]
[illegible]	[illegible]0.0[illegible]0.00			3.950.0[illegible]0,00	2.[illegible]54.1[illegible]2,[illegible]7	492.290,78	995.9[illegible]7,[illegible]3
3.2[illegible].07	2.593.200.00			2.593.200,00	2.593.200.00		
3.272	2.593.200,00			2.593.200,00	2.593.200,00		
3.27[illegible].01	258.57[illegible].600.00			258.574.600,00	258.574.[illegible]00,00		
3.27[illegible].02	1.529.200.00			1.529.200,00	1.529.200.00		
3.27[illegible].03	[illegible]8.0[illegible]7.800.00		1.330.000,00	[illegible]6.737.800,00	26.7[illegible]7.800,00		
3.275.04	10.3[illegible]0.000.00			10.3[illegible]0.000,00	10.360.000,00		
3.27[illegible].05	[illegible]58.000.00			458.000,00	458.000,00		
3.275.06	2.[illegible]96.000.00			2.[illegible]96.000,0[illegible]	2.496.000,00		
3.27[illegible].07	41.[illegible]1.800.00		76.700,00	[illegible]1.105.[illegible]00,00	[illegible]1.105.100,[illegible]0		

M I N I S [illegible] A F A Z E N D A — SIMPR-L702330.33B/.00

I N S P E [illegible] G E [illegible] A [illegible] F I N A N Ç A [illegible] — EXERCÍCIO - 197[illegible] — C[illegible]IG [illegible]

O R D E N S [illegible] A T I V [illegible] E X E C U Ç Ã [illegible] A [illegible] D [illegible] S P [illegible] A — [illegible] - DEZEMBRO — FOLHA - 48

[illegible] MINISTÉRIO D[illegible] PLANEJAMENTO E COORDENAÇÃO GERAL — C[illegible] ITOS ORÇAM. ESPEC. EXTRAORD.

[illegible] *	[illegible]TAÇÃO	INDISPONÍVEL	ANULAÇÃO *	DISPONÍVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CRÉDITO *
3.[illegible]	[illegible].700.00			[illegible].700.00	[illegible]02.7[illegible]0.00		
3.2[illegible]	3[illegible].070.[illegible]00.00		[illegible].[illegible]06.700.00	[illegible].663.[illegible]00.00	[illegible]1.643.[illegible]00.00		
[illegible]	[illegible]0.000.00			[illegible]0.000.00			[illegible]
3.270	355.81[illegible].[illegible]00.00		1.[illegible]06.700.00	[illegible]	354.256.[illegible]00.00		[illegible]0.000,00
3.[illegible]0[illegible]	[illegible]		1.[illegible]06.700.00	3[illegible].[illegible]8.7[illegible]0.00	[illegible]7.211.[illegible] 7	492.296,79	1.146.927,[illegible]
[illegible]	[illegible]4.06[illegible].[illegible]00.00		6.702.000.00	[illegible]	[illegible]04.[illegible]3.[illegible]20,[illegible]	[illegible].0[illegible]3.[illegible]23,[illegible]0	[illegible]
[illegible]	1.817.000.00		7[illegible]8.200,00	1.0[illegible].[illegible]00,00	371.[illegible]	4[illegible].517,00	637.36[illegible],09
4.[illegible]0	1.[illegible]18.[illegible]00.00		524.[illegible]0.00	[illegible].[illegible]00.00	299.[illegible]	1[illegible].416,[illegible]7	[illegible].630,[illegible]
4.[illegible]	3.[illegible].[illegible]00.00		[illegible]	1.[illegible]3.[illegible]00,00	[illegible]	[illegible]9[illegible]3[illegible],97	[illegible]
4.[illegible]	1.300.000.00			[illegible]300.000.00	[illegible].300.000 00		
[illegible]	97[illegible].000.00			97[illegible].000,00	97[illegible].000.00		
[illegible]	[illegible].27[illegible].000.00			[illegible].27[illegible].000,00	[illegible]		
[illegible]	[illegible].10[illegible]00.00		1.282.[illegible]00 00	[illegible].228.[illegible]00.00	3.2[illegible].09[illegible]0	[illegible]	[illegible],31

[illegible] 00.00 — [illegible] — [illegible].[illegible]9[illegible].[illegible]00.00 — [illegible]

GERAL DE FINANCAS

[illegible]	[illegible]	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	[illegible]	[illegible]
[illegible]	[illegible]		1.400.000.00	79.459.[illegible]00.00	[illegible]	[illegible]	
[illegible]	39.641.000.00			39.641.000,00	9.231.078.20	25.434.641.05	[illegible]
3.111	220.[illegible]		[illegible]00.000.00	[illegible]	2[illegible]8.[illegible]90.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]00.[illegible]00.00		[illegible]	[illegible]	[illegible]18.[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000.000.00		1.190.000.00	3.[illegible]10.000,00	[illegible]	[illegible]28.029,23	1[illegible]
[illegible]	[illegible]00.[illegible]			500.000,00	413.[illegible]56,00	20.607,50	[illegible]
[illegible]	10.37[illegible].700.00			10.373.700,00	10.352.[illegible]31,56	828.384,93	21.4[illegible]
[illegible]	10.873.700.00			10.873.700.00	10.765.787,[illegible]	[illegible]8.992,[illegible]3	107.9[illegible]2
[illegible]	148.318.300.00		6.99[illegible].000.00	141.325.300,00	[illegible]	[illegible]	[illegible]
[illegible]	11.07[illegible].000.00			[illegible].07[illegible].000,00	[illegible]	[illegible]	[illegible]
3.100	3[illegible]5.7[illegible]8.[illegible]00.00		9.[illegible]83.000.00	386.18[illegible].[illegible]00.00	[illegible]25.347.[illegible]0,[illegible]	34.[illegible]7.7[illegible],[illegible]5	[illegible]
[illegible]	14.2[illegible]5.000.00			14.2[illegible].000.00	13.367.77[illegible].00	37[illegible].134,51	[illegible]
3.233	7.8[illegible]0.000.00		[illegible].830.000.00	1.020.000.00	1.01[illegible].8[illegible]		[illegible]
3.230	7.8[illegible]0.000.00		[illegible]830.000.00	1.020.000.00	1.0[illegible].9[illegible]0		[illegible]
3.250	9[illegible].[illegible]00.00		[illegible]20.000.00	8[illegible]3.800.00	6[illegible].199.[illegible]		157.000,71
3.276	1.83[illegible].000.00			[illegible].83[illegible].000.00	1.83[illegible].3[illegible]7	6.737.90	[illegible]
[illegible]	1.[illegible]3[illegible].000.00			[illegible].83[illegible].000.00	[illegible]	[illegible].737,90	
3.200	24.854.800.00		[illegible]9[illegible]0.[illegible]0.00	17.90[illegible].[illegible]00.00	16.[illegible]88.2[illegible]4,45	585.472,4[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	402.235.805.05	34.943.238.56	1.[illegible]
4.110	10.[illegible]00.000.00		8.[illegible]0.[illegible]00.00	2.239.[illegible]00.00	2.239.[illegible]00.00	489.[illegible]	
4.140	[illegible]			[illegible].000.00	[illegible]	[illegible]	[illegible]
4.1[illegible]0	1.364.000.00			1.364.000.00	1.363.[illegible]30.0	109.[illegible],03	[illegible]
4.100	17.7[illegible]7.000.00		8.[illegible]0.[illegible]00.00	9.[illegible]5[illegible].[illegible]00.00	9.[illegible]54.77[illegible]	504.135,5[illegible]	[illegible]

INSPECTORIA GERAL DE FINANÇAS — EXERCICIO - 1974 — CODIGO - 24

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 50

ORGAO - MINISTERIO DAS RELACOES EXTERIORES — CREDITOS ORCAM. ESPEC. EXTRAORD.

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDIT
[illegible]	[illegible].00.000,00			[illegible].500.000,00	3.500.000,00		
[illegible]	[illegible].00.000,00			[illegible].500.000,00	3.500.000,0[illegible]		
[illegible]	21.217.000,00		8.260.600,00	12.956.400,00	12.954.79[illegible]	594.135,5[illegible]	1.004,79

1.85[illegible]

[illegible] DA FAZENDA

[illegible] GERAL DE FINANCA

[illegible] DA EXECUCAO DA DESPESA

[illegible] DA SAUDE

[illegible]	[illegible]	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	[illegible]			[illegible]	247.580.88[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		26.000.00	48.83[illegible].800.00	[illegible]	83.287,45	[illegible]
[illegible]	[illegible]		[illegible]26.000.00	[illegible]	294.065.357,09	9.618.634,15	[illegible]
[illegible]	[illegible]		12[illegible].000.00	297.0[illegible]3[illegible].00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		2.[illegible]00.000.00	[illegible]	[illegible]4.27[illegible],13	8.[illegible]13.531,57	[illegible]
[illegible]	12.281.600.00		925.000.00	11.456.600.00	[illegible]		[illegible]
[illegible]	27.1[illegible].900.00		3.558.900.00	23.59[illegible].000.00	[illegible]	[illegible]	[illegible]
[illegible]	3[illegible].537.500.00		4.483.[illegible]00.00	35.053.[illegible]00.00	[illegible]4.124.3[illegible]	[illegible]8.584.75	929.258,[illegible]
[illegible]	1[illegible].[illegible]76.800.00		1.010.[illegible]00.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	5.[illegible].800.00		300.000.00	[illegible].0[illegible].800.00	5.035.[illegible]41,[illegible]	[illegible]	[illegible]
[illegible]	[illegible]10.[illegible]3.700.00		8.320.300.00	402.3[illegible].[illegible]00.00	[illegible]	[illegible]	4.509.[illegible]
[illegible]	13.[illegible]7.30[illegible].00			13.[illegible]7.[illegible]00.00	[illegible]3.447.[illegible]00.00	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]22,[illegible]	1.[illegible]	1.[illegible]
[illegible]	34.161.[illegible]00.00			34.161.[illegible]00.00	[illegible]	[illegible]1.[illegible]35,02	1.544.977,08
[illegible]	1.71[illegible].000.00		230.000.00	1.486.000.00	1.[illegible]		[illegible]
[illegible]	1.71[illegible].000.00		230.000.00	1.486.000.00	1.[illegible]		[illegible]
[illegible]	[illegible]		[illegible]30.000.00	1.[illegible]86.000.00	1.49[illegible]		[illegible]
[illegible]	[illegible]		8.[illegible]00.00	8.58[illegible].[illegible]00.00	[illegible]	312.852,04	[illegible]
[illegible]	[illegible]00.000.00			300.000.00	300.000.00		
[illegible]	101.308.[illegible]00.00			101.308.[illegible]00.00	[illegible]		
[illegible].02	90.[illegible]00.00			90.[illegible]00.00	90.400.00		
[illegible].03	29.577.700.00			29.577.700.00	29.577.700.00		
3.27[illegible].07	17.[illegible]1.800.00			17.421.800.00	[illegible]		

FINANÇAS

EXECUÇÃO DA DESPESA

MINISTÉRIO DA [illegible]

EXERCÍCIO - 197[illegible] CÓDIG - 2[illegible]

MÊS - DEZEMBRO FOLHA - [illegible]

CRÉDITOS ORÇAM. ESPEC. EXT [illegible]

ELEMENTO	DOTAÇÃO	INDISP NÍVEL	DISP NÍVEL	[illegible]	RESTOS A PAGAR	SALDO CRÉDITO
[illegible]	[illegible] .00.00		148.378. 00,00	148.398.500,00		
[illegible]	7.[illegible].00		17. 00.00	17.37[illegible]		[illegible]
[illegible]	[illegible]		148.71[illegible].400,00	148.71[illegible]		[illegible]
[illegible]	106.[illegible].00.00	238.200.00	[illegible]	[illegible]	3.557.967,0[illegible]	[illegible]
[illegible]	617.[illegible]. 00.00	8.[illegible]. 00 00	[illegible]	[illegible]02.239.[illegible]	[illegible].38[illegible]	[illegible]
[illegible]	1.303.[illegible]00.00		1.30[illegible]. 00,00	1.301.[illegible]	332.[illegible],79	[illegible]
[illegible]	27.912.000,00		[illegible]	27.60[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000 00	1.642.[illegible]00,00	[illegible]0.700,00	3.137.11[illegible]	1.[illegible]30.[illegible]	193.[illegible]3,77
[illegible]	3.[illegible]96.700.00	42[illegible].000,00	[illegible]07[illegible].700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]7.[illegible].300,00	[illegible]	[illegible].321.000.00	4.9[illegible].21 .0[illegible]	9.002.67[illegible],98	[illegible]
[illegible]	1. 00.000.00		1.500.000,00			[illegible]
[illegible]	[illegible] 0.000.00	[illegible]0.000,00	[illegible]70.000,00	[illegible]	7[illegible].510,00	[illegible]
[illegible]	1.[illegible]0.000 00	[illegible]0.000.00	[illegible].770.000,00	[illegible] 7.0[illegible]	7[illegible].[illegible]10,00	[illegible]
4.311.02	7[illegible].700.00		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		7[illegible].700,00	74.[illegible]		[illegible]
[illegible]	7 .700.00		74.700,00	7[illegible]		[illegible]
[illegible]	2[illegible]. 00.00	1.[illegible]01.000.00	[illegible].500,00	[illegible].557. 00 00	1.[illegible]00.000,00	
[illegible]	[illegible]	[illegible]00.000,00	[illegible]	[illegible],00	1.[illegible]0.000,00	
[illegible]	3.[illegible] .700.00		3.1[illegible].700,00	3.1[illegible].700 00	1.000.0 0,00	
[illegible]	38.747.700.00	1.501.000.00	[illegible].700,00	27.135.[illegible]	3.820.000,00	[illegible]70,00
[illegible]	78.2[illegible].000.00	3.7[illegible].00	74.527.700 00	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]2.28[illegible].800.00	[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE [illegible]

[illegible]	[illegible]	[illegible]	DISPONÍVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	115.295.100,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	186.000,00	10.471.700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.568.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	127.314.800,00	1.568.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	100.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	425.700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	9.221.937,7	[illegible]	[illegible]
[illegible]	11.578.200,00	1.068.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		352.700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	71.954,00	[illegible]
[illegible]	[illegible]	104.000,00				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		4.377.200,00	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	197.224.600,00		
[illegible]	[illegible]		[illegible]	3.559.[illegible]		

[illegible] DA FAZENDA

INSPE[illegible] FINANCA[illegible]

EXERCICIO - 1974 C[illegible]IG - 2[illegible]

[illegible] EXECUCAO DA DESPESA

[illegible] DEZEMB[illegible] F[illegible]LHA - 5[illegible]

[illegible]RGAO - MINI[illegible] T[illegible] TRABALHO

ELEMENTO *	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible]	8[illegible]3.[illegible]00.00			8[illegible]8.[illegible]00.00	[illegible]		
[illegible]	[illegible].861.[illegible]00.00			[illegible].861.[illegible]00.00	3.851.300.00		
[illegible]	834.000.00			8[illegible]4.000.00	8[illegible]4.000.00		
[illegible]	[illegible].123.[illegible]00.00			[illegible].123.[illegible]00.00	9.123.[illegible]00.00		
[illegible]	[illegible]0.000.00			[illegible]0.000.00	[illegible]	18.00	471.00
[illegible]	22.979.000.00			22.979.000.00	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]9.377.[illegible]00.00	[illegible]	[illegible]	[illegible].00
[illegible]	[illegible]38.[illegible]8.[illegible]00.00		492.600.00	238.1[illegible].300.00	237.58[illegible].81[illegible]	12.01[illegible].24[illegible].00	56[illegible]
* [illegible]	[illegible]		3.208.[illegible]00.00	[illegible].700.00	[illegible]	[illegible].472.[illegible]	[illegible]
[illegible]	12[illegible].711.[illegible]00.00		3.000.000.00	12[illegible].711.[illegible]00.00	103.010.0[illegible]	13.427.583.3[illegible]	19.701.4[illegible].44
[illegible]	[illegible]09.100.00			2.409.100.00	2.012.7[illegible]	422.58[illegible].35	39[illegible]
[illegible]	[illegible].894.[illegible]00.00		[illegible]	1.829.[illegible]00.00	1.[illegible]	15.[illegible]57	[illegible]
[illegible]	[illegible]		[illegible].000.00	126.9[illegible].[illegible]00.00	[illegible]	14.00[illegible].0[illegible]	20.[illegible]
[illegible]	22.000.00			2[illegible].00[illegible].00	16.70[illegible].00		[illegible].00
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	2[illegible]		[illegible]0.000.00	2.280.[illegible]00.00	2.280.[illegible]00.00		
[illegible]	[illegible]2.[illegible]00.00		[illegible]47.000.00	295.[illegible]00.00	295.[illegible]00.00		
[illegible]	[illegible]		[illegible]	[illegible].000.00	[illegible].000.00		
[illegible]	[illegible].776.[illegible]00.00		507.000.00	2.7[illegible]	2.769.[illegible]00.00		
*4.000	13[illegible].37[illegible].[illegible]00.00		3.[illegible].000.00	12[illegible].7[illegible].[illegible]00.00	109.354.652.17	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	1.977.300,00	130.148.400,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible].731.[illegible]00,00	4.423.[illegible]		[illegible]
[illegible]	[illegible]	15.257.900,00	134.879.800,00	134.55[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	15.257.900,00	134.879.800,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].700.[illegible]00,00	78.[illegible]00,00	2.919.000,00	2.859.[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible].52[illegible].800,00	5.263.800,00	26[illegible].000,00	[illegible]		[illegible]
[illegible]	86.319.900,00	76.589.900,00	9.730.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].8[illegible].700,00	[illegible]	9.992.000,00	9.787.22[illegible]	1.452.464,71	204.771,96
3.1[illegible]	1.173.800,00	535.800,00	638.000,00	549.158,34	47,90	[illegible]
[illegible]	2.213.[illegible]00,00	184.000,00	2.029.[illegible]00,00	1.95[illegible]	50.124,[illegible]6	[illegible]
3.100	[illegible]9.070.[illegible]00,00	58.[illegible].2[illegible]00,00	1[illegible]0.45[illegible].000,00	1[illegible]9.719.129,[illegible]	4.282.139,58	738.870,85
3.2[illegible].01	1.267.219.000,00		1.267.219.000,00	[illegible]		
[illegible].03	108.[illegible]0.[illegible]00,00		108.[illegible]40.[illegible]00,00	108.[illegible]0.[illegible]00,00		
[illegible]	1.37[illegible].7[illegible]9.[illegible]00,00		[illegible]	1.37[illegible].7[illegible].100,00		
[illegible]	[illegible]		[illegible]37[illegible].7[illegible]9.[illegible]	[illegible]37[illegible].7[illegible]9.[illegible]00,00		
[illegible]	22.65[illegible].[illegible]00,00	1.4[illegible].[illegible]00,00	1.21[illegible].[illegible]00,00	0.[illegible]	37.520,00	[illegible]
1.[illegible]	22.652.[illegible]00,00	1.43[illegible].800,00	21.21[illegible].[illegible]00,00	0.[illegible]	[illegible]7.520,00	[illegible]
[illegible]	[illegible]	2.450.300,00	[illegible]	[illegible]		[illegible]
[illegible].01	5[illegible].912.700,00	[illegible]	[illegible]1.601.700,00	[illegible]1.601.700,00		
[illegible]	2.200.000,00	1.[illegible]00.000,00	[illegible]00.000,00	[illegible]00.000,00		
[illegible]	[illegible]	[illegible]	[illegible]1.280.[illegible]	[illegible]1.280.800,00		
[illegible]	30.5[illegible].100,00		30.5[illegible]9.[illegible]00,00	[illegible]0.5[illegible]9.100,[illegible]0		
3.[illegible]	1.18[illegible].000,00		1.1[illegible].000,00	1.185.000,00		

S E [illegible] T [illegible] I A G [illegible] A L D E F I N A N C A S — [illegible]CICI[illegible] – 1974

[illegible] O N S T [illegible] A T I V [illegible] D A E X E C U C A [illegible] D A D [illegible]

[illegible] – MINIST[illegible] [illegible] TRANSPORTES [illegible]

[illegible]	[illegible]	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible]
[illegible]	55.3[illegible].200.00			[illegible]	55.355.200.00	
[illegible]	77.[illegible].000.00		2.6[illegible]6.700.00	7[illegible].8[illegible]8.[illegible]00.00	74.348.[illegible]00.00	
[illegible]	[illegible]10.17[illegible].100.00		440.000.00	[illegible]	509.73[illegible].100,00	
[illegible]	1.[illegible]21.[illegible]4.[illegible]00.00		146.0[illegible]9.000.00	[illegible].67[illegible].[illegible]5.100,00	[illegible].675.[illegible]5.[illegible]00,00	
[illegible]	[illegible].000.00			9[illegible].000,00	[illegible].8[illegible]	
[illegible]	17[illegible].500.00		172.500,00			
[illegible]	1.821.491.600.00		146.241.500.00	[illegible]	[illegible]	
3.200	3.222.398.[illegible]00.00		150.137.600,00	3.07[illegible].[illegible]60.[illegible]00.00	[illegible].071.551.07[illegible]	37.920,00
*3.000	3.471.[illegible]09.000.00		248.750.100,00	3.222.718.500.00	3.221.270.[illegible]	[illegible]
4.120	131.532.600.00		14.200.700.00	[illegible]	[illegible]	[illegible]
4.130	2.8[illegible].[illegible]00,00		1.725.200,00	1.137.000.[illegible]	1.0[illegible]0.7[illegible]0,[illegible]	746.393,35
[illegible]	1.[illegible]19.000.00		85[illegible].000,00	[illegible].000.00	[illegible]	[illegible]
[illegible]	1[illegible].8[illegible]2.800.00		16.780.900.00	[illegible]19.03[illegible]	[illegible]18.[illegible]00.[illegible],9	[illegible].005.0[illegible],[illegible]7
[illegible]	[illegible]0.000.00		[illegible]50.000.00			
[illegible]	[illegible].[illegible]00.00		[illegible]8.900 00			
[illegible]	[illegible]			7[illegible]3.6[illegible]0.[illegible]	7[illegible]3.[illegible]0.[illegible]	
[illegible]	[illegible]		[illegible]9[illegible].500.00	7[illegible]3.6[illegible]0.[illegible]1.[illegible]	7[illegible]3.[illegible]0.[illegible]1.[illegible]	
[illegible]	[illegible]53.17[illegible]		700.000,00	[illegible]82.[illegible]79.[illegible]	[illegible]82.[illegible]79.[illegible]	
[illegible]	73.[illegible]0.000.00		2.[illegible]56.800 00	70.[illegible]7[illegible].[illegible]00.00	70.[illegible]73.[illegible]00,00	
[illegible]	[illegible]0.187.[illegible]00.00		9.8[illegible]0.300.00	32[illegible].[illegible]00.00	32[illegible].800,00	
[illegible]	[illegible]94[illegible].[illegible]00.00		6[illegible]00.000,00	[illegible]	[illegible]	
[illegible]	[illegible]1.[illegible]07.000.00			[illegible]	[illegible]1.307.000.00	
[illegible]	10[illegible].[illegible]9.000.00			101.139.000.00	101.139.000,00	

DEMONSTRATIVO DA EXECUCAO DA DESPESA

MES - DEZEMBRO

ORGAO - MINISTERIO DOS TRANSPORTES

CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].03	3.223.863.990,54	576.005.000,00	2.647.857.990,54	2.647.857.990,5[illegible]	11.270.488,96	
[illegible]	9.900.000,00		9.900.000,00	9.900.000,00		
[illegible]	[illegible].386.209.[illegible]	576.006.000,00	2.810.20[illegible].990,54	[illegible].810.203.990,54	11.270.488,96	
[illegible]	504.867.571,60		504.867.571,60	504.867.5[illegible]1,60		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible].00.00[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	6.667.517.380,91	595.523.600,00	4.071.993.780,9[illegible]	4.071.993.780,9[illegible]	11.270.488,9[illegible]	
[illegible]	5.567.470.772,17	612.803.400,00	4.954.667.372,17	4.[illegible]54.335.019,11	13.335.550,63	332.3[illegible],0[illegible]

INSPETORIA GERAL DE FINANÇAS [illegible] EXERCICIO - 1975 CODIGO - 23

[illegible] EXECUÇÃO DA D[illegible] MES - DEZEMBRO FOLHA - 59

[illegible] GAO - ENCARGOS GERAIS DA UNIÃO

CREDITOS ORCAM. ESPEC. EXTRAORD.

ELEMENTO	DOTAÇÃO	INDISPONIVEL	ANULAÇÃO	DISPONIVEL	A[illegible]	RESTOS A PAGAR	SALDO CREDITO
3.272.07	8.387.300.00			18.387.700,00	18.387.700,00	501.400,00	
3.27[illegible]	[illegible]			[illegible]9.680.000,00	449.680.000.00	7.905.000,00	
3.279	18.[illegible]00.000.00			[illegible]8.[illegible]00.000,00	[illegible]		
[illegible]	[illegible]2.280.000.00			[illegible]	5[illegible]3.280.000.00	8.104.345,48	
3.200	1[illegible].[illegible]1.[illegible].1[illegible]0.00		7328.894.300.00	[illegible].022.70[illegible].[illegible]00.00	[illegible].[illegible]01.924.1[illegible],7	[illegible]52.361.2[illegible]7,[illegible]5	20.780.[illegible]70,[illegible]7
[illegible]3.000	18.389.3[illegible].700.00		7[illegible]33.894.[illegible]00 00	[illegible]	[illegible].363.[illegible]4[illegible].707.[illegible]	[illegible]	[illegible]
[illegible]	13.[illegible]9.3[illegible].[illegible]0.0[illegible]		93.418.600,00	1[illegible].045.90[illegible].00	0[illegible].015.8[illegible].7[illegible]3,1	[illegible].063.757.910,[illegible]0	30.078.2[illegible]0,52
4.1[illegible]0	11.02[illegible].000.00			11.0[illegible]4.0[illegible]0,00	11.0[illegible]6.000.00	10.37[illegible].000,00	
[illegible]	[illegible]0.000.0[illegible]			[illegible]0.000,0[illegible]	[illegible].000,00		
[illegible]3[illegible]0	8[illegible].[illegible]00.000.00		2.81[illegible].800.00	80.78[illegible].[illegible]00.0[illegible]	80.7[illegible].[illegible]0.00		[illegible]
4.100	13.[illegible]34.[illegible]97.[illegible]0[illegible].0		[illegible]	[illegible]3.138.2[illegible]2.[illegible]0[illegible]	[illegible].108.18[illegible].[illegible]	[illegible].07[illegible].[illegible]7[illegible].[illegible]0.[illegible]0	30.078.[illegible]10,9[illegible]
[illegible]	[illegible]6.[illegible]8.[illegible]		8.000.000.00	[illegible]	[illegible].1[illegible]2.928.[illegible]0.00		[illegible]0.000.000,00
4.2[illegible]0	1[illegible].[illegible].000.00			1[illegible].388.000,00	1[illegible].38[illegible].000.00		
4.[illegible]0[illegible]	1.[illegible]7.[illegible].[illegible]0.00		4.000.000.00	1.61[illegible].8[illegible].1[illegible]1.0[illegible]	[illegible].79.8[illegible].[illegible]0.0		[illegible]
[illegible]	[illegible]0.[illegible]			0.[illegible].000,00	0.[illegible]5.000.00	[illegible]4.[illegible]20.[illegible]00	
4.[illegible]1.0	[illegible]7.[illegible].000.0[illegible]		132.5[illegible]5.300.00	8[illegible].020.700.00	[illegible]11.74[illegible].[illegible]00,00	13.0[illegible].7.709,[illegible]	3.275.[illegible]00,00
[illegible]	[illegible].[illegible].000.00		[illegible]3[illegible].5[illegible].[illegible]00.00	[illegible]	[illegible]2.[illegible]89.[illegible]00.0[illegible]	[illegible]	[illegible]
[illegible]	[illegible].[illegible].000.00		[illegible]2.3[illegible]5.[illegible]00.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]2.7[illegible]0.000.00		8.[illegible]00.000.00	[illegible]	1[illegible].73[illegible].[illegible]0	1[illegible].4[illegible].81[illegible],89	[illegible]50.00[illegible],9[illegible]
[illegible]	[illegible].000.000.00			1[illegible]8.000.000,00	[illegible].000.000.00		
[illegible]	[illegible].784.[illegible]07.7[illegible]0			2.784.[illegible]07.711,[illegible]0	2.784.607.711,[illegible]0		
4.371.0	38.100.000.00			38.[illegible]00.000.00	[illegible]8.100.000.00		
4.[illegible]71	[illegible].822.[illegible]07.7[illegible]			[illegible].8[illegible].[illegible]7.7[illegible]0	[illegible].822.[illegible]07.711,[illegible]0		

[illegible] G A O - ENCARGOS GERAIS DA UNIAO

CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].37.0[illegible]	3.600.000.00		3.600.000.00	3.600.000.00		
[illegible].37[illegible]	3.600.000.00		3.600.000.00	3.600.000.00		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 47919.175.000.00 [illegible]

[illegible]	DOTAÇÃO	INDISPONÍVEL *	A[illegible]	DISPONÍVEL	REALIZADA	* RESTOS A PAGAR *	SALDO CRÉDITO
.27[illegible].0[illegible]	[illegible]			[illegible]	[illegible]36.599.[illegible]00,00	100.820,9[illegible]	
[illegible].2[illegible].0	[illegible]09.700.00			[illegible]88.409.700,00	.88.409.700.00	3.0[illegible]3.236,8[illegible]	
[illegible].273.0[illegible]	1.781.200.00			81.781.200.00	81.781.[illegible]00.00	1.370.8[illegible] 36	
3.27[illegible].05	3.387.[illegible]			[illegible]	[illegible]	[illegible]	
[illegible].27[illegible]	4.1[illegible]			.194.20[illegible]	.194.20[illegible]	9.5[illegible].744,[illegible]8	
3.27[illegible].09	2.[illegible]10.131.[illegible]			[illegible]510.13[illegible]	[illegible]10.131.[illegible]34,[illegible]		
3.27[illegible]	[illegible]			[illegible]510.13[illegible]	[illegible]510.131.[illegible]		
[illegible]	6.704.337.8[illegible]			[illegible]	[illegible]	[illegible].744,[illegible]8	
[illegible]	6.704.337.[illegible]			[illegible]	[illegible].704.3[illegible]	[illegible].744,[illegible]8	
[illegible]	[illegible].704.[illegible]7.8[illegible]			[illegible].704.337.8[illegible]	[illegible].704.337.8[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]03.3[illegible]1.000,[illegible]	103.331.000.00		
[illegible]	[illegible]			[illegible].930.000.00	[illegible]		
[illegible]	1.8[illegible].000.[illegible]			1.8[illegible].000,00	1.8[illegible].000.00		
[illegible]	1.200.000.00			1.200.000.00	1.200.000.00		
[illegible]	[illegible].701.[illegible]			.701.3[illegible].77[illegible]	.701.3[illegible].77[illegible]	11.6[illegible]	
[illegible]	1.[illegible].000.00			1.2[illegible].000,00	1.2[illegible].000,00	1.254.000,00	
4.372	[illegible]			3.702.607.7[illegible],13	[illegible].702.607.7[illegible]	12.[illegible]07.8[illegible],9	
[illegible]	704.108.[illegible]			70[illegible].108.[illegible]	704.108.[illegible]		
[illegible]	[illegible]0[illegible].10[illegible]			0[illegible].108.[illegible]	70[illegible].10[illegible]		
4.37[illegible].03	[illegible]			938.5[illegible]7.7[illegible]	938.547.7[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible].370	[illegible].345.26[illegible].7[illegible]0.0			[illegible]	.345.26[illegible].7[illegible]0.0	2.[illegible]07.31[illegible]	
[illegible]	[illegible].[illegible]57.[illegible]23.7[illegible]0.0			[illegible].757.[illegible]3.7[illegible]0.0	[illegible]	[illegible]	

D MONSTRATIVO DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA -

R R A C - ENCARG FINANC [illegible] DA UNIAO COM ESTADO D.FEDERAL E MUNICIP

CREDITOS ORCAM. ESPEC. EXTRAORD.

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	[illegible]	[illegible]	[illegible]
[illegible].000	5.457.623.750.0[illegible]			5.457.623.750,0[illegible]	[illegible]457.623.750 0	12.907.814,9

[illegible] ERIO DA FAZENDA — SERPRO-L702330.06A/100

[illegible] GERAL [illegible] FINANCAS — EXERCICIO - 1974 — CODIGO - 01

[illegible] TRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 1

[illegible] - CAMARA DOS DEPUTADOS — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	UTILIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	103.006.300.00			103.00·.300,00	103.00 .300,00		
3.111.02	37.279.000.00			37.279.000,00	[illegible]		
3.111	1 0. 3·. ·00.00			1 0.28·.300,00	[illegible]		
3.110	1·0.2·.300.00			1·0.28·.·00.00	1·0.28·.300.00		
3.120	·.141. 00,00			8.141.·00,0·	3.141.·00,0·		
3.132	·8.645. 00.00			[illegible] 00.0·	·8.645..00.0·		
3.140	[illegible]			58.·4·. 00.00	·8.54·..00,00		
[illegible]	2.[illegible]			[illegible]	·2.40·.000,00		
[illegible]	2. 70.000.00			·.·70.000,00	2.·70.000.0·		
[illegible]	222.04·.·00.00			22·.04·. 00,00	22·.04·.·00,00		
[illegible]	[illegible]		·30.000.00	800.000,00	·00.000,0·		
[illegible]	·0.0·0.·00,00			20.030.100,0·	[illegible]		
[illegible]	1.·· .000.00			1.3· ·.000,00	1.3··.000.0·		
[illegible]	21.··. 00.00			21.40·.·00.00	21.40 . 00,00		
[illegible]	3.7·7. 00.00			3.757.·00,0·	3.7·7. 00,00		
[illegible]	[illegible]			··.000,0·	[illegible]		
[illegible]	1.·00.000.00			·.·00.000,00	1.·00.000.0·		
[illegible]	1.·1 .000.00			1.51·.000,00	1.·1·.000 0·		
[illegible]	2·.·0·. 00.00		·30.000,00	27.477. 00,00	[illegible]		
[illegible]	[illegible]		·30.000.00	24·.52·.100,00	249.52·.·00,00		
[illegible]	2.·00.000.00			· 00.000.00	·.·00.000,0·		
[illegible]	·.912.100.00			[illegible]	5.012.100,00		
[illegible]	·.··3.000.00			·9 8.000,00	·.9 8.000.0·		
[illegible]	13.2·0.100.00			·.· 0. 00,00	3.2·0. 00.0·		

FINANCAS — EXERCICIO - 1974 — CODIGO - 01

CUCAO DA DESPESA — MES - DEZEM[illegible]

[illegible]	[illegible]	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]
[illegible]	[illegible]			[illegible].000.000.00	[illegible]
[illegible]	[illegible]			[illegible].000.000,00	[illegible]
[illegible]	[illegible]			[illegible].840.000,00	[illegible]
[illegible]	[illegible]			[illegible].840.000,00	[illegible]
[illegible]	[illegible]			21.100.[illegible]00,00	[illegible]
[illegible]	[illegible].00*	*	[illegible]30.000.00*	270.[illegible]23.[illegible]00.00*	270.[illegible]23.[illegible]00,00

ESTERIO DA FAZENDA

SPETORIA GERAL DE FINANCAS

ONSTRATIVO DA EXECUCAO DA DESPESA

GAD - SENADO FEDERAL

SERPRO-L702330.06A/100

EXERCICIO 1974 CODIGO - 02

MES - DEZEMBRO FOLHA - 3

**** CREDITOS ORCAMENTARIOS ****

3.111.01	59.050.000.00		59.050.000,00	59.050.000,00
3.111.02	62.900.000.00		62.900.000.00	62.900.000,00
3.111	121.950.000.00		121.950.000,00	121.950.000,00
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	10.[illegible]00.000.00		10.600.000,00	10.600.000.00
3.131	200.000.00		200.000,00	200.000,00
3.132	25.300.000.00		25.300.000.00	25.300.000,00
3.130	25.500.000.00		25.500.000,00	25.500.000.00
3.140	2.700.000.00		2.700.000,00	2.700.000,00
3.150	[illegible]00.000,00		600.000,00	[illegible]00.000,00
3.100	161.150.000.00		161.150.000,00	161.150.000.00
3.210	800.000,00		800.000.00	800.000,00
3.231	12.100.000.00		12.100.000,00	12.100.000,00
3.233	1.100.000.00		1.100.000,00	1.100.000.00
3.230	13.200.000.00		13.200.000,00	13.200.000,00
3.250	12.710.000.00		12.710.000.00	12.710.000,00
3.270	100.000.00		100.000.00	100.000.00
[illegible]	[illegible]		[illegible]	[illegible]
3.200	26.810.000.00		26.810.000,00	26.810.000,00
*3.000	187.9[illegible]0.000,00		187.9[illegible]0.000.00	187.9[illegible]0.000,00
4.110	[illegible].380.000,00	2.200.000.00	7.180.000,00	7.180.000,00
4.130	4.260.000.00		4.260.000,00	4.[illegible]0.000,00
4.1[illegible]0	2.300.000.00		2.300.000,00	2.300.000,00

MINISTÉRIO DA FAZENDA

SECRETARIA GERAL DE FINANÇAS

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA

ÓRGÃO - SENADO FEDERAL

EXERCÍCIO - 1974 CÓDIGO

MÊS - DEZEMBRO FOLHA -

**** CRÉDITOS ORÇAMENTÁRIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	15.940.000.00		2.200.000,00	13.740.000,00	13.740.000,00	
[illegible]	1.000.000.00			1.000.000,00	1.000.000.00	
[illegible]	1.000.000.00			1.000.000,00	1.000.000,00	
[illegible]	16.940.000.00		2.200.000.00	14.740.000.00	14.740.000.00	
			2.200.000,00	202.700.000,00	202.700.000,00	

M I N I S T E R I [illegible] D A F A Z E N D A

I N S P [illegible] F I N A N C A

[illegible] E X E C U C A O D A D [illegible]

O R G A O T [illegible]BUNAL DE C[illegible]TAS DA UNIA[illegible]

S[illegible]RPR[illegible]-L702330.06A/100

[illegible]X[illegible]CICI[illegible] - 19[illegible]4 C[illegible]DIG[illegible] - 0[illegible]

[illegible] - DEZ[illegible]MBR[illegible]

**** C[illegible]EDIT[illegible]S [illegible]RCAMENTARIOS ****

[illegible]	[illegible]	[illegible]DISPONIVEL	ANULACA[illegible]	DISPONIV[illegible]	[illegible]ALIZADA	* [illegible]ESTOS A PAGA[illegible]	* SALDO CREDIT[illegible]
3.111.01	44.466.[illegible]00.00			4[illegible].46[illegible].[illegible]00.00	44.[illegible]66.[illegible]00.00		
3.111.02	[illegible]0.4[illegible].00[illegible].00		8.[illegible]00.000.00	[illegible]	12.[illegible].000.00		
3.111	[illegible].891.[illegible]00.00		8.300.000.00	56.5[illegible]1.[illegible]00.00	56.[illegible]1.[illegible]00.00		
[illegible]	64.89[illegible].[illegible]00.00		8.[illegible]00.000.00	56.5[illegible]1.[illegible]00.00	[illegible]		
3.12[illegible]	1.8[illegible]0.000.00			[illegible]0.000.00	1.[illegible]0.000.00		
3.1[illegible]1	1[illegible]0.000.00			170.000.00	[illegible]0.000.00		
3.1[illegible]	3.[illegible]0.000.00			3.[illegible]0.000.00	3.[illegible]0.000.00		
3.1[illegible]0	[illegible]00.000.00			[illegible]00.000.00	[illegible]00.000.00		
3.1[illegible]0	[illegible]0.000.00			[illegible]0.000.00	[illegible]0.000.00		
3.[illegible]0	7[illegible].000.00			17[illegible].000.00	175.000.00		
3.100	[illegible]		8.[illegible]00.000.00	[illegible]2.456.[illegible]00.00	[illegible]		
3.241	21.34[illegible].[illegible]00.00			[illegible]	2[illegible].344.[illegible]00.00		
3.2[illegible]	1.[illegible].[illegible]00.00			1.[illegible]8.[illegible]00.00	1.[illegible]3.[illegible]00.00		
[illegible]	[illegible]			[illegible]	22.[illegible]12.[illegible]00.00		
3.2[illegible]	1.[illegible].[illegible]00.00			1.293.[illegible]00.00	[illegible]		
[illegible]	11[illegible].[illegible]00.00			11[illegible].[illegible]00.00	113.[illegible]00.00		
[illegible]	[illegible]			113.100.00	113.100.00		
3.[illegible]00	[illegible]			[illegible]	23.[illegible].000.00		
*3.000	9[illegible].[illegible]0.[illegible]0.00		8.[illegible]00.000.00	[illegible].[illegible]0.[illegible]00.00	[illegible].3[illegible]0.[illegible]00.00		
[illegible]	1.9[illegible]0.000.00			1.950.000.00	1.[illegible]		
[illegible]	7[illegible]0.000.00			7[illegible]0.000.00	7[illegible]0.000.00		
[illegible]	[illegible].700.000.00			[illegible].700.000.00	2.700.000.00		
[illegible]	[illegible].000.000.00			[illegible]	[illegible].000.000.00		

[illegible] F A Z E N D A

[illegible] G E R A L D E F I N A N Ç A S

[illegible] A T I V O D A E X E C U Ç Ã O D A D E S P E S A

S A O – TRIBUNAL DE CONTAS DA UNIÃO

[illegible]	[illegible]	[illegible]	A[illegible]	[illegible]	A[illegible]	[R]ESTOS A PAGAR	SALDO CREDIT[O]
[illegible] 10	5.000.000.00			[illegible].000.000,00	5.000.000,00		
[illegible]	7.700.000.00			7.700.000,00	7.700.000,00		
			8.[illegible]00.000,00*	9[illegible].0[illegible]0.[illegible]00,00*	9[illegible].0[illegible]0.[illegible]00,00		

[illegible] DE FINANCAS

[illegible] DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO – SUPREMO TRIBUNAL FEDERAL

?2830-L702330.06A/100

EXERCICIO – 1974 CODIGO – 0?

MES – DEZEMBRO FOLHA – 7

**** CREDITOS ORCAMENTARIOS ****

[illegible]	DOTACAO *	INDISPONIVEL *	ANULACAO	DISPONIVEL	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible]	14.9?6.?00.00			[illegible]	14.9?6.200.00		
3.111.02	1.210.300.00		430.000.00	780.300,00	780.300,00		
3.111	16.166.?00.00		430.000.00	15.736.?00,00	15.736.500,00		
3.110	16.166.?00.00		30.000.00	15.736.?00.00	15.736.?00.00		
3.120	1.080.000.00			1.080.000,00	1.080.000,00		
3.132	3.000.000.00		300.000.00	2.700.000,00	2.700.000,00		
3.130	3.000.000.00		300.000.00	2.700.000,00	2.700.000,00		
3.140	70.000.00			70.000,00	70.000,00		
3.150	50.000.00			50.000,00	50.000,00		
3.100	20.366.500.00		730.000.00	19.636.500,00	19.636.500,00		
3.231	9.445.900.00			9.445.900,00	9.445.900,00		
3.233	460.000.00		100.000.00	360.000,00	360.000,00		
3.230	9.905.900.00		100.000.00	9.805.900,00	9.805.900,00		
3.250	78.000.00			78.000,00	78.000,00		
3.200	9.983.900.00		100.000.00	9.883.900,00	9.883.900,00		
*3.000	30.350.?00.00		830.000.00	29.520.400,00	29.520.400,00		
4.130	1.510.000.00			1.510.000,00	1.510.000,00		
4.140	375.000.00			374.000,00	375.000,00		
[illegible]	[illegible]			[illegible]	[illegible]		
*4.000	1.885.000.00			1.885.000,00	1.885.000,00		
* TOTAL *	32.235.400.00*	*	830.000,00*	31.405.400,00*	31.405.400,00		

EXERCICIO - 1974

[illegible] F T O R I A G E A L [illegible]

[illegible] O N S T R A T I V [illegible] E X E C U C A [illegible] O A O [illegible]

MES - DEZEMBRO

G A O - T B A L F [illegible] A D R E C U R S [illegible]

LEMENT *	[illegible] ACA *	INDISPONIVEL *	ANULACAO *	[illegible] *	REALIZA A *	RESTOS A PAGAR *	SALDO CREDI *
.111.01	1[illegible].017. 00.00		[illegible]00.000,00	7.[illegible]	17.317.300.00		
. 1.02	[illegible].0[illegible]0.100.[illegible]		2.080. 00.00	1.979.700,00	1.979.700.00		
[illegible]	[illegible]		2.280. 00.00	19.797.000,00	19.797.000,00		
[illegible]	[illegible]		2.[illegible]30. 00.00	[illegible]	[illegible]		
[illegible]	600.000.00			600.000,00	600.000.00		
[illegible]	[illegible]00.000.00		00.000,00				
[illegible]	[illegible].8[illegible]1.000,00		[illegible].000.00	2.57[illegible].000,00	2.57[illegible].000,00		
3.1[illegible]	3.0[illegible]1.000.00		4[illegible].000.00	[illegible].57[illegible].000.00	2.57[illegible].000.00		
[illegible]	1[illegible].381.000.00		[illegible].000.000,00	[illegible].381.000,00	3.381.000,00		
[illegible]	18[illegible]. 00.00			18[illegible].[illegible]00,00	182.[illegible]00.00		
[illegible]	37.[illegible]31.500.00		[illegible]	[illegible].73[illegible].[illegible]00,00	26.7[illegible]6. 00.00		
[illegible]	4.938.500.00		[illegible]	[illegible]	4.938.[illegible]00,00		
[illegible]	31[illegible].[illegible]00.00		10.000.00	30[illegible].[illegible]00.00	30[illegible].[illegible]00,00		
[illegible]	[illegible].2[illegible]3.[illegible]00.00		[illegible]	5.2[illegible].400,00	[illegible].263.[illegible]00.00		
[illegible]	[illegible]8.[illegible]00		3[illegible]3.000.00	[illegible].900.00	[illegible]		
[illegible]	7. 00.00			7. 00.00	7. 00.00		
3.[illegible]70	7. 00.00			7. 00.00	7. 00.00		
3[illegible]00	[illegible]		[illegible]3.000,00	[illegible]	[illegible].32[illegible].800.00		
*3.000	[illegible]3.131.700.00		11.068.[illegible]00,00	32.06[illegible].300,00	32.063.300.00		
4.1[illegible]0	[illegible].000.00			1[illegible]8.000,00	1[illegible]8.000 00		
[illegible]	00.000.00		[illegible]	175.000.00	175.000,00		
4.100	[illegible]8.000.00		2[illegible].000,00	3[illegible].000,00	3[illegible].000,00		
*[illegible].000	[illegible]8.000.00		[illegible].000.00	3[illegible].000.00	33[illegible].000 00		

[illegible] SERPRO-L702330.06A/100

[illegible] FINANCAS EXERCICIO - 1974 CODIGO - 06

DEMON[illegible] [illegible] XECUCAO DA D[illegible] MES - DEZEMBRO FOLHA - 9

ORGAO JUSTICA MILITAR **** CREDITOS ORCAMENTARIOS ****

[illegible]	D TACA	DISPONIV I	AN JLACA	DISP IV I	ALIZADA	ESTOS A PAGA *	ALDO CREDITO *
3.111.01	2[illegible].258.[illegible]00.00		9[illegible].500,00	[illegible]1.26[illegible].[illegible]00,00	[illegible]		248.338,[illegible]
3.111.02	[illegible].[illegible]07.[illegible]00.00		[illegible]1[illegible].000,00	[illegible].0[illegible].[illegible]00,00	4.814.[illegible]75,[illegible]		[illegible]78.324,66
3.111	27.70[illegible].200.00		1.247.[illegible]00,00	2[illegible].[illegible]8.700,00	[illegible]		526.7[illegible]
3.112.02	9[illegible]0.000,00			9[illegible]0.000,00	87[illegible]		77.[illegible]0[illegible],00
3.112	[illegible]0.000,00			9[illegible]0.000,00	872.[illegible],00		77.[illegible]0[illegible],00
3.110	2[illegible].6[illegible].200.00		1.24[illegible].[illegible]00,00	27.408.700,00	26.80[illegible]		0[illegible].2[illegible],51
3.[illegible]20	1.10[illegible].000,00			[illegible].10[illegible],00	812.[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible].294.[illegible]00,00			[illegible].294.[illegible]00,00	[illegible]	225.898,24	1.70[illegible].870,2[illegible]
3.130	[illegible]			[illegible]	2.[illegible]25.[illegible].9[illegible],7	22[illegible].098,24	1.768.870,[illegible]
3.1[illegible]0	[illegible]8.[illegible]00,00		[illegible]0.000,00	[illegible]0[illegible].500,00	11[illegible].1[illegible],3	10.[illegible]45,[illegible]0	9[illegible].347,67
3.1[illegible]0	[illegible]7[illegible].000,00		[illegible]0.000,00	11[illegible].000,00	37.[illegible]10,[illegible]		77.[illegible]35[illegible],[illegible]2
3.100	[illegible].[illegible]8[illegible].400,00		[illegible]7.[illegible]	[illegible]	[illegible].2[illegible]	288.098,07	2.[illegible].902,[illegible]
3.2[illegible]	[illegible].[illegible]10.[illegible]00,00		[illegible]0.000,00	[illegible].230.[illegible]00,00	[illegible].[illegible]06.317,[illegible]		[illegible]3.982,87
3.2	[illegible]		[illegible]7.000,00	[illegible]3.200,00	[illegible]37.1[illegible]0,0[illegible]		[illegible]0,00
3.[illegible]30	[illegible].[illegible]20.[illegible]00,00		[illegible]7.000,00	[illegible]	9.[illegible]43.[illegible]77,[illegible]		[illegible]
3.[illegible]0	[illegible]1[illegible].[illegible]00,00		[illegible]0.000,00	[illegible]	2[illegible]3.[illegible]7[illegible]9		32.06[illegible],00
3.27[illegible]	[illegible].000,00		[illegible]0.000,00	[illegible].000,00	1.0[illegible],00		7.9[illegible],00
3.270	[illegible].000,00		[illegible]0.000,00	9.000,00	1.0[illegible],00		[illegible].90[illegible],00
3.[illegible]00	[illegible]		[illegible]7.000,00	[illegible].[illegible].000,00	9.867.9[illegible].0[illegible]		70.050,32
*3.000	[illegible]870.400,00		1.304.[illegible]00,00	[illegible].06[illegible].[illegible]00,00	[illegible]0.1[illegible]2.[illegible]	[illegible]83.[illegible]98,07	2.904.01[illegible]
[illegible]	[illegible].[illegible]00.000,00			[illegible].[illegible]00.000,00			[illegible]
[illegible].1[illegible]0	[illegible].[illegible]0.000,00		[illegible]00.000,00	[illegible].9[illegible]0.000,00	[illegible].05[illegible].0[illegible]1,[illegible]	424.403,48	893.93[illegible],06
4.1[illegible]0	1.811.300,00		[illegible]0.000,00	[illegible].[illegible]71.[illegible]00,00	[illegible]	[illegible]3[illegible].112,19	57[illegible].980,72

Y S T E R I O D A F A Z E N D A — SERPRO-L702330.06A/100

I N S P E T O R I A G E R A L D E F I N A N C A S — EXERCICIO - 1974 — CODIGO - 0[illegible]

[illegible] D A E X E C U C A O D A D E S P E S A — MES - DEZEMBRO — FOLHA - 10

A[illegible] - JUSTICA MILITA[illegible] — **** C[illegible]DITOS [illegible]RCAMENTARIOS ****

ELEMENTO	D[illegible]ACA *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO
4.100	6.2[illegible]1.300.00		7[illegible]0.000.00	5.521.[illegible]00.00	1.7[illegible]0.381,2	555.515,67	3.770.9[illegible]
[illegible].000	6.261.[illegible]00.00		7[illegible]0.000.00	5.521.300.00	1.750.381,2[illegible]	555.515,67	3.770.9[illegible]8[illegible]

MINISTERIO DA FAZENDA — SERPRO-L702330.06A/100

[illegible] RIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 07

DEMONSTRATIVO [illegible] EXECUCAO DA [illegible] — DEZEMBRO — FOLHA - 1[illegible]

ORGAO - JUSTICA ELEITORAL — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	[illegible]	INDISPONIVEL	ANULACAO	[illegible]	A[illegible]	RESTOS A PAGAR	SALDO CREDITO
3.111.01	78.172.[illegible]00.00		[illegible]00.000.00	78.072.[illegible]00.00	78.072.200.00		
3.111.0[illegible]	[illegible].5[illegible]0.000.00		[illegible]0.000.00	[illegible].500.000.00	[illegible].[illegible]00.000.00		
[illegible]	[illegible]2.1[illegible].[illegible]00.00		[illegible]90.000.00	8[illegible].97[illegible].[illegible]00.00	[illegible]		
3.110	[illegible]		[illegible]90.000.00	81.972.[illegible]00.00	81.972.200.00		
3.120	2.80[illegible].[illegible]00.00			2.80[illegible].[illegible]00.00	2.80[illegible].[illegible]00.00		
3.1[illegible]	[illegible]0.000.00			[illegible]	[illegible].000.00		
3.1[illegible]	[illegible].045.[illegible]00.00			[illegible].045.[illegible]00.00	6.045.[illegible]00.00		
3.1[illegible]0	6.075.300.00			6.07[illegible].[illegible]00.00	[illegible].07[illegible].[illegible]00.00		
3.1[illegible]0	[illegible].[illegible]00.00		[illegible]78.000.00	[illegible]	[illegible]0.800.00		
3.150	[illegible]82.[illegible]00.00			482.300.00	482.[illegible]00.00		
3.100	[illegible]2.073.100.00		3[illegible]8.000.00	[illegible].65[illegible].[illegible]00.00	[illegible]1.65[illegible].[illegible]00.00		
3.2[illegible]1	1[illegible].908.[illegible]00.00		1.219.000.00	[illegible]	15.[illegible]89.[illegible]00.00		
3.[illegible]	[illegible]0.000.00		[illegible]5.000.00	[illegible].000.00	[illegible].000.[illegible]0		
3.233	2.[illegible]2[illegible].000.00		[illegible].000.00	2.35[illegible].000.00	2.[illegible]53.000.00		
3.2[illegible]0	1[illegible].[illegible].[illegible]00.00		[illegible].[illegible]09.000.00	[illegible]	[illegible]		
3.27[illegible]	[illegible].000.00		7.[illegible]00.00	6[illegible].700.00	8[illegible].700.00		
3.270	[illegible].000.00		7.[illegible]00.00	8[illegible].700.00	8[illegible].700.00		
3.200	1[illegible].[illegible]7[illegible].[illegible]00.00		1.[illegible]16.[illegible]00.00	1[illegible].163.000.00	1[illegible].163.000.00		
* .000	111.[illegible]0[illegible].[illegible]00.00		1.[illegible]8[illegible].[illegible]00.00	10[illegible].[illegible]18.100.00	[illegible]		
4.110	[illegible].0[illegible].[illegible]00.00		[illegible].[illegible]10.000.00	[illegible].99[illegible].[illegible]00.00	3.999.[illegible]00.00		
4.1[illegible]0	[illegible].[illegible].000.00		17[illegible].700.00	[illegible].078.[illegible]00.00	[illegible].07[illegible].[illegible]00.00		
4.[illegible]0	[illegible].07[illegible].000.00		[illegible]0.000.00	2.00[illegible].000.00	2.003.000.00		
4.100	[illegible].[illegible]00.00		1.[illegible].700.00	[illegible]8.080.[illegible]00.00	18.080.[illegible]00.00		

DA FAZENDA [illegible]

[illegible]TORIA GERAL DE FINANÇAS

[illegible] SOMATIVO DA EXECUÇÃO DA DESPESA

S.SPR [illegible]L702330.06A/100

EXERCICIO - 1974 CODIGO - 07

MES - DEZEMBRO FOLHA - 12

**** CREDITOS ORCAMENTARIOS ****

*6.000	1?.5??.600.00		1.45?.700.00	18.080.900,00	18.080.900,00

MINISTERIO DA FAZENDA

FINANCAS

SERPRJ-L702330.06A/100

EXERCICIO - 1974

ORGAO - JUSTICA DO TRABALHO

FOLHA -

**** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
3.111.01	201.314.900.00			201.314.900,00	201.314.900.00	6.772.704,44	
3.111.[illegible]	[illegible]		[illegible]07.000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	21[illegible]	21[illegible]	[illegible]	[illegible]
3.120	5.894.000.00			5.89[illegible].000,00	5.8[illegible]8.899.3	1.056.107,56	35.[illegible]00,69
3.141	67.000.00			67.000,00	[illegible]4.860,20	1.200,00	62.139,80
3.132	11.230.900.00			11.230.900,00	11.145.224,01	1.596.365,81	85.675,99
3.130	11.297.900.00			11.297.900.00	11.170.084,2	1.597.565,81	127.81[illegible],79
3.140	1.436.900.00			1.436.900,00	1.404.963,17	366.475,46	31.936,83
3.150	2.808.200.00		941.000.00	1.867.200.00	1.8[illegible]8.48[illegible]	73.518,34	8.711,7[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.231	24.564.300.00		440.000,00	24.124.300.00	24.122.363,62	879.216,79	1.936,38
3.233	3.410.900.00		28.500,00	3.382.400.00	3.307.500,00	123.640,40	74.900,00
3.230	27.975.[illegible]00.00		468.[illegible]00.00	27.506.700,00	27.42[illegible].863,[illegible]	1.002.857,19	76.836,38
3.250	1.611.[illegible]00.00		25.000.00	1.586.200,00	1.454.214,80	112.786,22	131.985,14
3.276	90.700.00		14.000.00	76.700,00	47.9[illegible],00		28.76[illegible],00
3.270	90.700.00		[illegible]4.000,00	76.700,00	47.9[illegible],00		28.76[illegible],00
3.200	29.677.100.00		507.[illegible]00,00	29.169.600.00	28.932.014,[illegible]	1.115.643,41	237.585,52
*3.000	271.277.500.00		2.555.500.00	268.722.000,00	268.278.021,23	11.638.118,21	443.978,77
4.110	8.774.[illegible]00,00		[illegible].802.400.00	[illegible].971.700,00	3.923.1[illegible]3,0[illegible]	2.030.085,24	48.546,97
4.130	5.193.700.00		[illegible]00.000,00	4.593.700,00	4.573.119,00	1.480.897,87	20.581,00
4.140	3.081.100.00		141.000,00	2.940.100,00	2.909.823.4	852.662,32	30.276,59
[illegible]	[illegible]		5.[illegible]43.[illegible]00.00	11.505.[illegible]00,00	11.40[illegible].0[illegible]	4.369.545,43	99.404,56

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - JUSTICA DO TRABALHO

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 08

MES - DEZEMBRO FOLHA - 14

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.210	4.800.100.00		3.680.100.00	1.120.000,00	1.120.000,00	520.000,00	
4.200	4.800.100.00		3.680.100.00	1.120.000,00	1.120.000,00	520.000,00	
[illegible]	[illegible]		[illegible] 00.00	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO-L702330.06A/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 09

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 15

ORGAO - JUSTICA FEDERAL DE 1A.INSTANCIA — **** CREDITOS ORCAMENTARIOS ****

*ELEMENTO *	DOTACAO	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
3.111.01	27.348.800,00			27.348.800,00	27.348.800,00		
[illegible]	7.216.800,00			7.216.800,00	7.216.800,00		
3.111	34.565.[illegible]00,00			34.565.[illegible]00,00	34.565.[illegible]00,00		
3.110	[illegible]			34.565.[illegible]00,00	34.565.[illegible]00,00		
3.120	2.28[illegible]00,00			[illegible]	2.28[illegible]00,00		
3.1[illegible]	[illegible]1.000,00		[illegible]58.000,00	[illegible]3.000,00	[illegible]		
3.1[illegible]	[illegible].2[illegible]00,00		[illegible]0.000,00	8.1[illegible]00,00	8.1[illegible]00,00		
[illegible]	8.[illegible]00,00		88.000,00	8.3[illegible]00,00	8.368.[illegible]00,00		
[illegible]	[illegible]20.000,00			1[illegible]0.000,00	[illegible]20.000,00		
[illegible]	[illegible]70.[illegible]00,00			370.800,00	[illegible]70.[illegible]00,00		
[illegible]	[illegible]00,00		88.000,00	[illegible]5.708.[illegible]00,00	[illegible]5.708.[illegible]00,00		
[illegible]	2.[illegible]900,00			2.3[illegible]900,00	2.3[illegible]900,00		
[illegible]	[illegible]03.000,00			903.000,00	90[illegible].000,00		
[illegible]	[illegible].500,00			3.2[illegible]00,00	3.[illegible]5.900,00		
[illegible]	777.[illegible]00,00			777.[illegible]00,00	777.[illegible]00,00		
[illegible]	[illegible].[illegible]00,00			[illegible]00,00	[illegible]00,00		
[illegible]	[illegible]			[illegible]	[illegible]00,00		
[illegible]	[illegible].011.700,00			[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]3.000,00	[illegible].7[illegible]0.[illegible]00,00	[illegible]		
[illegible]	[illegible]		[illegible]07.000,00	9[illegible]00,00	9[illegible]00,00		
[illegible]	[illegible]078.000,00			3.078.000,00	[illegible]		
[illegible]	1.873.[illegible]00,00			1.873.[illegible]00,00	1.873.[illegible]00,00		
[illegible]	[illegible]00,00		[illegible].070.000,00	[illegible]00,00	[illegible].912.[illegible]00,00		

MINISTERIO DA FAZENDA

SERPRO-L702330.06A/100

INSPETORIA GERAL DE FINANCAS

EXERCICIO - 1974 CODIGO - 07

DEMONSTRATIVO DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - 16

ORGAO - JUSTICA FEDERAL DE 1A.INSTANCIA

**** CREDITOS ORCAMENTARIOS ****

*ELEMENTO *	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZACAO *	RESTOS A PAGAR *	SALDO CREDITO *
4.210	1.700.000,00		830.000,00	870.000,00	870.000,00		
.200	1.700.000,00		830.000.00	870.000,00	870.000,00		
*6.000	12.682.800.00		5.900.000.00	6.782.800,00	6.782.800,00		

.188.000,00

MINISTÉRIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA

ÓRGÃO – JUSTIÇA DO DISTRITO FEDERAL E DOS TERRITÓRIOS

SERPRO–L702330.06A/100

EXERCÍCIO – 1974 CÓDIGO – 10

MÊS – DEZEMBRO FOLHA – 17

**** CRÉDITOS ORÇAMENTÁRIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible] A PAGAR
[illegible]	10.[illegible]50.[illegible]00,00		[illegible]0.450.800,00	[illegible]
[illegible]	1.932.700,00	[illegible]00.000,00	1.[illegible]2.700,00	1.[illegible].700,00
3.111	1[illegible].38[illegible].[illegible]00,00	[illegible]00.000,00	[illegible]	11.98[illegible].[illegible]00,00
3.110	12.383.[illegible]00,00	[illegible]00.000,00	11.[illegible]93.[illegible]00,00	11.[illegible]93.[illegible]00,00
3.120	[illegible]	9[illegible].000,00	[illegible]	1.0[illegible]1.0[illegible]0,00
3.131	[illegible]	[illegible]00.000,00	[illegible]40.000,00	1[illegible]0.000,00
3.132	3.[illegible]84.[illegible]00,00	[illegible]0.000,00	3.0[illegible].[illegible]00,00	3.0[illegible].[illegible]00,00
3.1[illegible]0	[illegible].724.[illegible]00,00	[illegible]0.000,00	3.184.[illegible]00,00	[illegible].184.[illegible]00,00
[illegible]	12[illegible].000,00	[illegible]0.000,00	8[illegible].000,00	8[illegible].000,00
3.150	[illegible]	23[illegible].000,00	33[illegible].[illegible]00,00	33[illegible].[illegible]00,00
3.100	[illegible]7.657.[illegible]00,00	1.31[illegible].000,00	1[illegible].3[illegible]3.[illegible]00,00	[illegible].[illegible]43.[illegible]00,00
[illegible]	2.465.000,00		[illegible].4[illegible].000,00	[illegible]
[illegible]	287.300,00	20.000,00	[illegible]7.[illegible]00,00	[illegible]7.[illegible]00,00
[illegible]	2.7[illegible]2.[illegible]00,00	[illegible]0.000,00	[illegible].732.[illegible]	[illegible]
[illegible]	[illegible].[illegible]00,00	[illegible]0.000,00	0[illegible].[illegible]00,00	0[illegible].[illegible]00,00
[illegible]	10.000,00		[illegible]0.000,00	[illegible]0.000,00
[illegible]	[illegible]0.0[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]70.000,00	[illegible]	2.[illegible]7.[illegible]00,00
[illegible]	20.77[illegible].300,00	1.[illegible]8[illegible].000,00	[illegible]	1[illegible].[illegible]1.[illegible]00,00
[illegible]	[illegible]	[illegible]00.000,00	[illegible].9[illegible].000,00	[illegible].9[illegible].000,00
[illegible]	1.[illegible]78.000,00		1.278.000,00	1.278.000,00
[illegible]	2.[illegible]9.800,00	[illegible]00.000,00	[illegible]9[illegible].800,00	1.[illegible]3[illegible].800,0[illegible]
[illegible]	[illegible]	1.[illegible]00.000,00	[illegible].0[illegible].[illegible]00,00	[illegible].[illegible]01.[illegible]00,0

MINISTERIO DA FAZENDA

SERPRO-L702330.06A/100

INSPETORIA GERAL DE FINANCAS

EXERCICIO - 1974 CODIGO - 10

DEMONSTRATIVO DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - 18

ORGAO - JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS

**** CREDITOS ORCAMENTARIOS ****

*4.000	8.[illegible]01.800.00	1.900.000,00	6.501.800,00	6.501.800,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - PRESIDENCIA DA REPUBLICA

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 11

MES - DEZEMBRO FOLHA - 19

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	00.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.112.01	22.910.400.00		22.910.400,00	20.077.943,07		2.832.456,93
3.112.02	20.064.700.00	1.110.800,00	18.953.900,00	14.563.975,84		4.389.924,16
3.112	42.975.100.00	1.110.800,00	41.864.300,00	34.641.918,91		7.222.381,09
3.110	138.616.200.00	7.271.100,00	132.343.100,00	121.135.672,78	419.631,84	11.177.427,22
3.120	17.238.200.00	500.000,00	16.738.200,00	16.392.434,90	751.023,86	345.755,10
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10.000,00	[illegible]
[illegible]	[illegible]	.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.150	220.600.00		220.600,00	205.479,62		15.120,38
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.233	2.199.600.00		2.199.600,00	1.474.659,94	175.649,94	724.940,06
3.230	2.199.600.00		2.199.600,00	1.474.659,94	175.849,94	724.940,06
3.241.01	911.400.00		911.400,00	911.400,00		
3.241	911.400,00		911.400,00	911.400,00		
3.240	911.400.00		911.400,00	911.400,00		
3.250	9.246.500.00	1.120.000,00	8.126.500,00	7.585.735,92	156.372,00	540.764,08
3.272.01	18.945.900,00		18.945.900,00	18.945.900,00		
3.272.02	6.007.100.00		6.007.100,00	6.007.100,00		
3.272.03	12.660.400.00		12.660.400,00	12.660.400,00		

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.272.04	614.300.00		614.300,00	614.300,00		
3.272.06	421.500.00		421.500,00	421.500,00		
3.272.07	3.184.800.00		3.184.800,00	3.184.800,00		
3.272.08	38.453.500.00	8.700.000,00	29.753.500,00	29.753.500,00		
3.272	80.287.500.00	8.700.000,00	71.587.500,00	71.587.500,00		
3.276	18.000.00	1.500,00	16.500,00	5.286,80		11.213,20
3.279	120.000.00		120.000,00	120.000,00		
3.270	80.425.500.00	8.701.500,00	71.724.000,00	71.712.786,80		11.213,20
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.110	1.924.000.00	470.000.00	1.454.000,00	1.378.480,4[illegible]	572.296,35	75.519,57
4.120	3.560.000.00		3.560.000,00	2.846.006,[illegible]7	521.733,32	713.993,83
4.130	16.434.200,00	660.585,00	15.773.615,00	15.025.577,3[illegible]	3.978.893,21	748.037,67
4.1[illegible]0	6.138.000.00	944.415.00	5.193.585,00	5.040.311,49	634.205,89	153.273,5[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01	2.250.000.00		2.250.000,00	2.250.000,00		
4.311	2.250.000.00		2.250.000,00	2.250.000,00		
4.310	2.250.000.00		2.250.000,00	2.250.000,00		
4.340	5.766.800,00		5.766.800,00	5.766.800,00		
4.340	2.835.500,00		2.835.500,00	2.835.500		
4.3[illegible]0	853.700.00		853.700,00	853.700,00		
4.471.04	7.500.000.00		7.500.000,00	7.500.000,00		
4.471	7.500.000.00		7.500.000,00	7.500.000,00		

A FAZENDA

AL DE FINANCAS

DA EXECUCAO DA DESPESA

DA PUBLICA

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 11

MES - DEZEMBRO FOLHA - 21

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]IVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	7.500.000.00		7.500.000,00	7.500.000,00		
[illegible]	19.206.600.00		19.206.600,00	19.206.[illegible]00,00		
* .000	[illegible]	[illegible].07[illegible].000,00	[illegible]	[illegible]	[illegible].707.[illegible]	[illegible]

MINISTERIO DA FAZENDA — SIPPRI-L702330-03A/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 12

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 22

ORGAO - MINISTERIO DA AERONAUTICA — **** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.111.01	171.228.900,00	3.095.200,00	168.133.700,00	168.133.535,87	4.932.811,89	164,13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140	17.930.400,00	426.400,00	17.504.000,00	17.504.000,00	4.503.630,78	
3.150	800.000,00		800.000,00	799.9[illegible],67	22.860,48	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210	1.081.000,00		1.081.000,00	1.081.000,00	281.225,26	
3.221.01	12.000.000,00		12.000.000,00	12.000.000,00		
3.221.03	27.300.000,00		27.300.000,00	27.300.000,00		
3.221	39.300.000,00		39.300.000,00	39.300.000,00		
3.220	39.300.000,00		39.300.000,00	39.300.000,00		
3.233	50.434.600,00	1.808.800,00	48.625.800,00	48.625.695,60	451.[illegible]80,94	104,40
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.241.01	15.923.900,00	210.000,00	15.713.900,00	15.713.89[illegible],00		[illegible],00
3.241.02	96.184.600,00		96.184.600,00	96.184.600,00	76.217.998,84	
3.241	112.108.500,00	210.000,00	111.898.500,00	111.898.495,00	76.217.998,84	5,00

[illegible]	[illegible]	DISPONIVEL	ANULACAO	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
3.240	[illegible]		2[illegible]0.000.00	111.878. 00.00	111.898.[illegible].00	76.217.998,89	[illegible],00
3.2[illegible]0	[illegible].56[illegible]. 66.00			[illegible].5[illegible]2. [illegible]0.00	[illegible] 00,00	1.640.[illegible]53,[illegible]4	
3.275	1.7[illegible]0.000.00			1.760.000,00	1.760.000.00	599.254,2[illegible]	
3.270	1.760.000.00			1.7[illegible]0.000,00	1.760.000.00	[illegible]	
3.20[illegible]	214.246.[illegible]00.00		2.013.800.00	212.227.[illegible]00.00	212.227.[illegible]90 0	79.290.812,80	[illegible]09,40
*3.000	2.251.[illegible]38.870.[illegible]		23.49[illegible].[illegible]00.00	2.227.747.[illegible]70.[illegible]	[illegible]7.[illegible]	220.140.906,40	114.[illegible]85,70
[illegible]	117.841.69[illegible].[illegible]		9.412.000.00	108.429.[illegible]99,7[illegible]	[illegible]	8.546.463,35	
4.120	16[illegible].122.400.00		9.862.[illegible]00,00	1[illegible]2.250.000.0[illegible]	[illegible]	62.520.[illegible]67.60	14[illegible]
4.130	[illegible]		[illegible]5.70[illegible].800.00	78.486.7[illegible]	78.486.303,[illegible]	58.930.92[illegible],69	4[illegible]0,[illegible]0
4.140	[illegible]		[illegible].00[illegible]	43.405.31[illegible]	[illegible]3.403.483,[illegible]	34.974.558,48	1.431,58
4.100	[illegible].81[illegible]		74.234.200.00	39[illegible].581.754,[illegible]	[illegible]	64.478.010,18	2.010,7[illegible]
4.220	[illegible].000.000.00			[illegible].000.000,00	[illegible].000.000,00		
4.[illegible]00	[illegible].000.000.00			[illegible]	[illegible].000.000,[illegible]		
4.311.01	19.375.000.00		10.[illegible]39.000,00	9.237.000.00	[illegible]		[illegible]
4.311.02	[illegible].739.[illegible]00.00			[illegible]7.73[illegible].[illegible]00.00	97.739.100,00	[illegible]	
4.[illegible]11	117.115.[illegible]00.00		10.[illegible]39.000.00	[illegible]	106.[illegible]70.0[illegible]	[illegible]9.244.134,25	31,51
4.310	[illegible]		[illegible]0.[illegible]39.000,00	0[illegible].97[illegible].[illegible]00,00	[illegible]	[illegible].244.134,25	31,51
4.[illegible]70.03	[illegible]7.000.000.00			7.000.000.00	7.000.000.00	[illegible].070.000,00	
[illegible]	10.700.000.00			10.700.000.00	10.700.000,00		
[illegible]	7[illegible].700.000.00			77.700.000[illegible]	77.700.000 [illegible]	[illegible].070.000,00	
4.[illegible]70	77.700.000.00			77.700.000,00	77.700.000,00	[illegible].070.000,00	
4.[illegible]	[illegible]		10.139.000.00	1[illegible]4.[illegible]7[illegible].100,00	[illegible]	79.31[illegible].134,25	31,81

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA AGRICULTURA

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 13

MES - DEZEMBRO FOLHA - 24

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.111.01	216.926.900.00		216.926.900,00	216.456.570,11	3.969.365,53	470.339,89
3.111.02	54.874.300.00		54.874.300,00	46.809.334,85	1.317.831,02	8.064.965,15
3.111	271.801.200.00		271.801.200,00	263.265.844,96	5.287.197,55	8.535.355,04
3.110	271.801.200.00		271.801.200,00	263.265.844,96	5.287.197,55	8.535.355,04
3.120	21.781.600.00	156.000.00	21.625.600,00	20.568.608,7	1.549.229,25	1.056.991,.4
3.131	5.305.300,00	552. 00.00	4.752.800,00	3.133.432,9-	2.544,94	1.619.367,05
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.?00.0	[illegible]	[illegible]	[illegible]	[illegible]
3.150	41.505.000,00		41.505.000,00	41.390.774,..	38.124.698,02	114.225,81
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.230	30.462.500.00	478.000,00	29.984.500,00	29.783.701.0	30.599,52	200.798,96
3.241.01	270.000.00	70.000.00				
3.241.02	90.000.00		90.000,00	55.354,9-		34.645,05
3.241	360.000.00	270.000,00	90.000,00	55.354,9		34.645,05
3.240	360.000,00	270.000,00	90.000,00	55.354,9		34.645,05
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.272.01	162.25 .800.00	5.200.000,00	157.054.800,00	157.054.800,00		
3.272.02	2.297.000.00		2.297.000,00	2.297.000,00		
3.272.03	11.698.000.00		11.698.000,00	11.698.000,00		
3.272.04	6.792.600.00		6.792. 00,00	6.792.600,00		
3.272.05	41.700.00		41.700,00	41.700,00		

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGÃO - MINISTERIO DA AGRICULTURA

SERPRO-L702330.06A/100

EXERCICIO 1974 CODIGO - 13

MES - DEZEMBRO FOLHA - 25

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.272.06	7.071.300.00		7.071.300,00	7.071.300,00		
3.272.07	13.742.[illegible]00.00		13.742.[illegible]00,00	13.742.[illegible]00,0		
3.272.08	1.56[illegible].000.00		1.565.000,00	1.565.000,00		
3.272	205.462.[illegible]00.00	5.200.000,00	200.262.[illegible]00,00	200.262.[illegible]00.00		
3.276	5[illegible].000.00		5[illegible].000,00	50.[illegible]77,[illegible]0		2.422,60
3.279	118.680.[illegible]00.00	4.713.000.00	113.967.[illegible]00,00	113.[illegible]41.270,6[illegible]	175.000,00	26.329,38
3.270	324.196.200.00	9.913.000.00	314.28[illegible].[illegible]00.00	314.254.4[illegible]8,0	175.000,00	23.751,98
.200	365.463.500.00	11.065.000.00	354.398.[illegible]00,00	352.755.9[illegible]	681.97[illegible],70	1.642.545,05
[illegible].000	7[illegible]7.012.[illegible]00.00	14.113.200,00	742.899.[illegible]00,00	727.[illegible]07.279,44	51.743.339,84	15.792.120,56
.110	4.048.300.00	300.000.00	3.748.300,00	3.748.207,[illegible]	1.549.3[illegible]3,85	92,32
.120	83.878.[illegible]00.00	1[illegible]7.000.00	83.731.[illegible]00,00	17.331.7[illegible],9	2.552.[illegible]3,89	6[illegible].[illegible]39.530,0[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140	3.577.400.00	882.800.00	2.694.[illegible]00,00	2.10[illegible].425,8	409.336,42	580.164,16
.150	20.[illegible]00.000.00		20.[illegible]00.000,00	20.[illegible]00.000.0		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.220	500.000,00		500.000,00	500.000.0		
.260	15.290.[illegible]00.00		15.290.[illegible]00,00	890.[illegible]97,60		14.400.00[illegible],40
4.200	15.790.[illegible]00.00		15.790.[illegible]00,00	1.390.397,60		14.400.002,40
4.250	75.000.00		75.000,00	75.000,00		
.271.04	22.917.000.00		22.917.000,00	22.917.000,00		
.271	22.917.000.00		22.917.000,00	22.917.000,00		
4.270	22.917.000.00		22.917.000,00	22.917.000,00		
.300	22.992.000.00		22.992.000,00	22.992.000,00		

DE FINANCAS — EXERCICIO - 1974 — CODIGO - 13

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA AGRICULTURA

	DOTACAO	INDISPONIVEL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	159.273.400,00		4.078.800,00	155.194.600,00	72.890.501,77	6.519.517,44	[illegible]
[illegible]			18.192.000,00*	898.094.000,00*	799.997.[illegible]*	[illegible]8.262.857,[illegible]*	[illegible]

[illegible]NTE	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	[illegible]
3.111.01	7.313.800.00			7.313.800.00	7.259.549,[illegible]	[illegible] 7[illegible],71	[illegible]
3.111.02	30.080.900.00			30.080.900,00	[illegible]9.887.73[illegible]	6.25[illegible].722,56	193.161,49
3.111	37.394.700.00			37.394.700,00	[illegible]7.147.[illegible]7.7[illegible]	[illegible]	[illegible]
3.110	37.394.700.00			37.394.700,00	[illegible]7.147.2[illegible]7.77	10.477.203,27	[illegible]
3.120	2.883.[illegible]00.00		30.000,00	2.85[illegible].[illegible]00,00	2.715.857[illegible]	29[illegible].987,25	137.642,59
3.131	3[illegible]2.000.00		290.000.00	62.000,00	[illegible]		21.300,00
3.132	12.050.[illegible]00.00		300.000.00	11.750.[illegible]00,00	11.[illegible]1.[illegible]	2.176.221,8[illegible]	198.855,89
3.130	12.402.400,00		590.000.00	11.812.[illegible]00,00	11.5[illegible]2.[illegible]94,1[illegible]	2.176.221,8[illegible]	220.[illegible]9
[illegible]	1.676.[illegible]00.00		158.000.00	1.5[illegible].[illegible]00.00	1.25[illegible]	[illegible]	[illegible]
3.150	598.200.00			598.200,00	[illegible]	4[illegible],00	[illegible],78
3.100	54.955.000.00		758.000,00	54.197.000,[illegible]	[illegible]	13.131.[illegible],8	[illegible]
3.221.01	497.76[illegible].000.00			497.76[illegible].000,00	497.76[illegible].000,00		
3.221	[illegible]97.76[illegible].000.00			497.76[illegible].000,00	[illegible]		
3.220	[illegible]97.76[illegible].000.00			497.76[illegible].000,00	[illegible]97.7[illegible].000.00		
[illegible]	[illegible]07.[illegible]00.00			207.[illegible]00,00	[illegible]	[illegible]0,00	97.[illegible]0,00
3.230	207.[illegible]00.00			207.[illegible]00,00	[illegible]0,00	[illegible]0,00	97.[illegible]0,00
3.250	[illegible].000.00			5.[illegible].000.00	5.[illegible]77.[illegible]	1.8[illegible]7.[illegible]73,9	[illegible]
[illegible]	[illegible]80.000.00			980.000,00	[illegible]80.000,00		
[illegible]	[illegible]0.000.00			[illegible]0.000,00			[illegible]0.000,00
[illegible]	1.020.0[illegible]0.00			1.020.000,00	9[illegible]0.000,0[illegible]		[illegible]0.000,00
[illegible]	[illegible]			[illegible]	[illegible]	1.8[illegible].7[illegible]	[illegible]
*3.000	5[illegible].[illegible]79.[illegible]00.00		7[illegible]8.000,00	558.721.[illegible]00,00	[illegible]	[illegible]	1.[illegible]
[illegible]	11.806.000.00		78[illegible].000,00	11.02[illegible].000.00	10.487.7[illegible]		[illegible]34.2[illegible]

MINISTERIO DA FAZENDA

SERPRO-L702330.06A/100

INSPETORIA GERAL DE FINANCAS

EXERCICIO - 1974 CODIGO - 14

DEMONSTRATIVO DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - 28

ORGAO - MINISTERIO DAS COMUNICACOES

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.220	58.818.300.00	2.000.000,00	56.818.300,00	56.818.300,00		
4.200	58.818.300.00	2.000.000,00	56.818.300,00	56.818.300,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO-L702330.06A/400

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 15

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 29

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — **** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.111.02	48.081.400,00		48.081.400,00	45.947.134,10	227.589,19	2.134.265,90
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.150	2.056.200,00		2.056.200,00	2.053.852,44	1.057.070,00	2.347,56
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.230	7.028.600,00	87.000,00	6.941.600,00	6.859.155,04	23.618,60	82.444,96
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.240	20.72[illegible].[illegible]00,00	1.400.000,00	19.324.[illegible]00,00	19.320.126,28	5.672.539,00	3.973,72
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.272.02	19.361.400,00	[illegible]34.200,00	18.927.200,00	18.927.200,00		
3.272.03	249.910.300,00	350.000,00	249.560.300,00	249.560.300,00		
3.272.04	42.693.500,00	211.400,00	42.482.100,00	42.482.100,00		
3.272.05	99.700,00		99.700,00	99.700,00		

MINISTERIO DA FAZENDA — [illegible]PR-L702330.06A/.00

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1976 — CODIGO - 15

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 30

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
3.272.06	31.3[illegible]5.800,00		760.300,00	30.585.000,00	30.58[illegible].000,00		
3.272.07	142.349.100,00		1.343.400,00	141.005.700,00	141.005.700,00	17.600,00	
3.272.08	[illegible]80.135.423,95		14.214.000,00	365.921.423,95	365.921.4[illegible]3,95		
3.272	1.983.113.223,95		17.693.200,00	1.965.420.0[illegible],95	1.565.420.023,95	28.662.900,00	
[illegible]	236.794.200,00			236.794.200,00	236.794.[illegible]00,00	130.600,00	
3.275.02	[illegible]			[illegible]	[illegible]		
3.2[illegible]	44.785.800,00			44.785.800,00	44.78[illegible].800,00		
[illegible]	1.623.500,00			1.623.500,00	1.623.500,00		
3.275.06	871.300,00		92.200,00	779.100,00	779.100,00	100,00	
3.275.07	52.222.600,00		123.700,00	5[illegible].098.900,00	52.098.900,00		
3.275.08	1.113.700,00		195.400,00	918.100,00	918.100,00		
3.275	342.615.400,00		411.500,00	342.203.900,00	342.203.900,00	130.700,00	
3.276	310.300,00		115.000,00	195.300,00	93.752,8[illegible]		101.547,18
3.27	68.678.400,00		3.115.900,00	65.562.500,00	65.526.578,6[illegible]	8.980.987,00	3[illegible].921,38
3.270	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
*3.000	[illegible].022.[illegible]		[illegible]1.951.500,00	2.810.084.[illegible]	[illegible]00.[illegible]0.[illegible]	75.[illegible]19.0[illegible],1[illegible]	9.7[illegible]7.[illegible],12
4.110	13.238.000,00		1[illegible]0.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].84[illegible].[illegible]00,00		[illegible]0.500,00	[illegible]	8.439.[illegible]5,70	[illegible]	164.68[illegible],[illegible]0
[illegible]	[illegible].[illegible]00,00		79.[illegible]00,00	7.[illegible].000,00	[illegible].925.033,[illegible]	1.037.[illegible]42,8[illegible]	528.956,55
[illegible]	[illegible].7[illegible]00,00		[illegible]0.000,00	[illegible].3[illegible]00,00	[illegible].03[illegible]	[illegible]	[illegible]00.204,[illegible]
[illegible]	3[illegible].772.[illegible]00,00		[illegible]	33.382.[illegible]00,00	[illegible]	[illegible]	1.02[illegible].[illegible]4,72
[illegible]	[illegible].000,00			2[illegible].000,00	2[illegible].000,00		

MINISTERIO DA FAZENDA

INSPETORIA [illegible] DE FINANCAS

DEMONSTRATIVO [illegible] EXECUCAO DA D[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 15

MES - DEZEMBRO FOLHA - 31

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible]	[illegible]			[illegible]	[illegible]	13.831.130,32	
[illegible]	78.940.000.00			[illegible]	68.940. 00.00	[illegible]	
[illegible]	68.940. 00.00			[illegible]	[illegible]	13.831.030,3	
[illegible]	115.295.300.00		1.435.000.00	113.850.300,00	113.850.300,00	2.450.000,00	
[illegible]	67.877.000.00		1.887.200,00	[illegible]	65.989.800,00	[illegible]	
4.350	3 .913.300.00		[illegible]	33.118.200,00	33.118.300,00	1.468.900,00	
4.360	13.050.000.00		0.000.00	12.700.000,00	.2.700.000,00		
[illegible]	[illegible]			2.914.200,00	2.914. 00,00		
4.371.02	[illegible]			[illegible]	12.001.100,00		
[illegible]	260.394.800.00			260.394.800,00	260.394.800,00		
4.371.04	74.983.500.00		9.000.000,00	70.983.500,00	70.983. 00.00	1.800.000,00	
[illegible]	361.294.800,00		[illegible]	[illegible]	[illegible]	1.600.000,00	
4.374.04	[illegible]			11.903.000,00	[illegible]	[illegible]	
4.37	11.903.000.00			11.903.000,00	[illegible]	29.142,00	
4.370	[illegible]		9.000.000,00	[illegible]	[illegible]	1.894.142,00	
4.300	67 .272.700.00		13.467.200,00	[illegible]	658.805. 00.00	33.786.078,3	
[illegible].000	70 .065.200.00		5.857.200.00	2.188.100.00	[illegible]	17. 20. 20,41	1.025.224,72

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DO EXERCITO

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 16

MES - DEZEMBRO FOLHA - 32

**** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO	INDISPONIV	ANULACAO	DISPONIVEL	A[illegible]	RESTOS A PAGAR	SALDO CREDIT
3.111.01	169.9?9.000.00		6.?00.000.00	163.?6?.000,00	159.959.?31,79	10.361.923,83	3.609.3??,21
3.111.02	48.492.000.00		?.000.000,00	[illegible]	[illegible]	1.145.?33,3?	1.190.929,0?
3.111	218.461.000.00		9.500.000.00	208.961.000,00	204.160.70?,78	11.507.2?7,20	?.800.297,2?
3.112.01	2.205.248.000.00			2.20?.248.000,00	[illegible]	?0.536.775,40	[illegible]
3.112.02	543.390.000.00		?.500.000,00	[illegible]	5?9.161.154,?3	19.792.247,64	8.72?.3?5,77
3.112	2.748.638.000.00		5.?00.000,00	?.743.138.000,00	2.722.342.?02,0	[illegible]	20.??5.?97,94
3.110	[illegible]		1?.000.000,00	?.9?2.0??.000,00	[illegible]	81.836.280,4?	[illegible]
3.120	764.0?9.?00.00		?.030.000,00	7?8.999.?00,00	[illegible]	122.984.126,13	?6.193,38
3.131	3.670.000.00		1.340.000.00	2.330.000,00	2.2?5.?69,2	7.302,10	104.430,7?
3.132	265.994.500.00		48.955.400.00	217.039.?00,00	209.516.??3,20	[illegible]	7.52?.846,70
3.130	269.664.900.00		[illegible]	19.?0?.?00,00	[illegible]	?4.098.?4?,6?	[illegible]
3.140	30.038.400.00		[illegible].700,00	??.83?.700,00	2?.?14.72?,48	5.398.?6?,81	[illegible]
3.150	?.000.000.00			?.000.000,00	?.9?2.0??	?79.82?.?8	7.9?0,?3
3.100	4.0??.8?1.900.00		[illegible]	?.9?2.3?4.800.00	?.9?8.?95.?97,?	[illegible]	33.729.102,39
3.210	1.006.800.00			1.006.?00,00	[illegible]	[illegible]	1.000.000,00
3.221.03	450.000.00			?50.000,00			?50.000,00
3.221	?50.000.00			?50.000,00			?50.000,00
3.220	450.000.00			?50.000,00			?50.000,00
3.233	89.77?.000.00			89.77?.000,00	[illegible]	[illegible]	3?7.??0,?7
3.230	89.776.000.00			89.77?.000,00	[illegible]	?.090.513,18	35?.89?,87
3.2?1.01	?60.300.00			??0.?00,00	??0.2??,?0		[illegible]
3.2?1.02	2.730.?00.00			2.730.?00,00	2.730.?00.00	?.730.?00,00	
[illegible]	?.?90.?00.00			?.390.?00,00	?.3?0.3??	2.730.100.00	1??,?0

MINISTÉRIO DA FAZENDA — SERPRO-L702[illegible]0.06A/100

INSPETORIA G[illegible] A [illegible] ANÇAS — EXERCÍCIO - 1974 — C[illegible]IG - 1[illegible]

DEMONSTRATIV[illegible] DA EXECUÇÃO DA D[illegible] — [illegible] - DEZEMBR[illegible] — FOLHA - 33

ÓRGÃO - MINISTÉRIO D[illegible] — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTAÇÃO	[illegible]SPON[illegible]VEL *	ANULAÇÃO	DISP[illegible]V[illegible]	REALIZADA	* RESTOS A PAGAR *	A[illegible] *
3.2[illegible]0	[illegible]			[illegible].390.[illegible]00,00	3.3[illegible]0.385,[illegible]0	2.730.100,00	1[illegible],[illegible]0
3.2[illegible]0	[illegible].16[illegible].000.00			9.1[illegible].000,00	[illegible]	[illegible]0.069,3[illegible]	142.373,4[illegible]
[illegible]	[illegible].06[illegible].[illegible]00.00		2[illegible].000.00	4.8[illegible].[illegible]00,00	[illegible].099.[illegible],[illegible]0	[illegible].790,14	157.137,50
3.27[illegible]	600.000.00			[illegible]00.00[illegible],00	387.38[illegible],77	1[illegible].533,3[illegible]	212.614,23
3.270	5.669.[illegible]00.00		2[illegible].000.00	[illegible]	[illegible].07[illegible].7[illegible]8,[illegible]7	717.329,49	3[illegible].7[illegible]1,7[illegible]
[illegible]00	10[illegible].456.[illegible]00.00		2[illegible].000,00	109.23[illegible].700,00	[illegible].913.[illegible]	[illegible]	[illegible].320.0[illegible]
*[illegible]	[illegible]		74.730.100.00	[illegible]	[illegible].03[illegible].509.3[illegible],0[illegible]	253.082.55[illegible],3[illegible]	[illegible].04[illegible].130,9[illegible]
4.110	92.6[illegible]2.[illegible]00.00			[illegible]	[illegible]2.6[illegible]2.[illegible]	18.523.35[illegible],5[illegible]	[illegible]
[illegible]120	[illegible].000.000.00			[illegible].000.[illegible]	[illegible]5.000.[illegible]	[illegible]	[illegible]
4.130	1[illegible].393.[illegible]00.00		8.418.100.00	126.975.300,00	125.833.0[illegible]	[illegible].79[illegible].[illegible]40,0[illegible]	[illegible].235,[illegible]
4.1[illegible]0	[illegible]		1.794.100,00	[illegible]	9.872.7[illegible],97	1[illegible].04[illegible].[illegible]7,[illegible]	[illegible].0.43[illegible],0[illegible]
[illegible]100	[illegible].7[illegible].[illegible]00.00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.210	[illegible]		6.[illegible]3.[illegible]00.00	3.[illegible]5[illegible].[illegible]00,00	3.[illegible]0[illegible]0		[illegible]
[illegible]00	10.000.000.00		[illegible]	3.[illegible]56.[illegible]00,00	[illegible]		[illegible]
4.-11.01	[illegible]			917.[illegible]00,00	[illegible]		[illegible]
[illegible]11.02	9.[illegible]71.[illegible]00.00			9.471.[illegible]00,00	9.[illegible]71.400,00	[illegible]7[illegible]00,0[illegible]	
[illegible]	10.[illegible].000.00			10.3[illegible].000,00	10.3[illegible].[illegible]77.0[illegible]	[illegible]	
[illegible]	10.[illegible].000.00			[illegible]	10.388.[illegible].0[illegible]	[illegible].471.900,00	[illegible]
[illegible]	[illegible]			[illegible]0.339.000,00	[illegible]	[illegible].471.900.00	[illegible],91
*[illegible]00[illegible]	[illegible].112.600.00		16.755.[illegible]00.00	[illegible]	338.254.586,50	12[illegible].56[illegible].[illegible],30	10[illegible].4[illegible],[illegible]0
[illegible]	[illegible]01.200.00		91.48[illegible].700.00	[illegible]09.91[illegible]	[illegible]373.7[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

SERPRO-L702330.06A/100

INSPETORIA GERAL DE FINANCAS

EXERCICIO - 1974 CODIGO - 17

ORGAO - MINISTERIO DA FAZENDA

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210	10.000.00		0.000,00	10.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.250	2.296.500,00		2.296.500,00	956.[illegible],47	2.381,86	1.33[illegible]
3.272.01	30.823.400,00		30.823.400,00	30.823.400,00		
3.272.03	1.360.000.00		1.360.000,00	1.360.000,00		
3.272.06	770.000.00		770.000,00	770.000,00		
3.272.07	3.810.500,00		3.810.500,00	3.810.500,00		
3.272.08	5.730.000.00	1.350.000,00	4.380.000,00	4.380.000,00		
3.272	42.493.900,00	1.350.000,00	41.143.900,00	41.143.900,00		
[illegible] 76	450.000,00		450.000,00	241.[illegible],92	624,00	208.105,08
[illegible] 79	200.000.00		200.000.00	200.000.00	200.000,00	
3.270	43.143.900,00	1.350.000,00	41.793.900,00	41.585.794,9[illegible]	200.624,00	208.105,08

... ERIO DA FAZENDA — [illegible]PR -L702330.06A/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 17

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 3[illegible]

[illegible] MINISTERIO DA FAZENDA — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO *	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible].700	61.723.[illegible]00,00		[illegible].700.000,00	[illegible]9.023.[illegible]00,00	[illegible]	444.598,36	2.244.889,[illegible]2
*3.000	[illegible]30.401.[illegible]00,00		16.68[illegible].000,00	8[illegible]3.7[illegible]7.[illegible]00,00	811.733.[illegible]50,[illegible]	30.[illegible]91.[illegible]23,0[illegible]	11.978.6[illegible]9,[illegible]6
[illegible]	27.700.000,00		1.000.000,00	[illegible]6.700.000,00	[illegible]	[illegible]	1.730.7[illegible]
[illegible]	3[illegible].9[illegible].900,00		19.000.000,00	14.92[illegible].[illegible]00,00	12.37[illegible]	[illegible].070.[illegible]73,67	2.051.[illegible]31,[illegible]2
[illegible]	[illegible].010.[illegible]00,00		37.000,00	[illegible]	[illegible].077.0[illegible]0,[illegible]0	2.147.[illegible],0[illegible]	[illegible]
[illegible]	[illegible]7.0[illegible].000,00		0.[illegible]7.000,00	[illegible]	[illegible]	16.726.[illegible]07,92	[illegible]
[illegible]	[illegible]1.900.000,00		1.8[illegible]0.000,00	[illegible]0.0[illegible]0.000,00	[illegible]	92.[illegible]2,00	
[illegible]	17.947.000,00			17.947.000,00	17.9[illegible]7.000,00	107.[illegible]10,00	
[illegible]	[illegible].880.000,00		1.270.000,00	[illegible]	3.5[illegible]	[illegible].748,00	[illegible]
[illegible]	[illegible].1[illegible]1.000,00			[illegible].1[illegible]1.000,00	9.1[illegible]1.000,00		
[illegible].371	[illegible].1[illegible]1.000,00			9.161.000,00	9.16[illegible].000,00		
[illegible].[illegible]70	[illegible]			[illegible]	[illegible]		
[illegible].[illegible]00	[illegible].883.000,00		[illegible]	[illegible]	[illegible]0.721.210,00	54[illegible].210,00	[illegible]5.7[illegible]0,00
[illegible].000	121.[illegible]23.000,00		23.[illegible]7.000,00	[illegible].0[illegible].000,00	[illegible]	17.20[illegible].[illegible]17,92	4.[illegible]

[illegible]AL * [illegible]1.9[illegible] [illegible]

MINISTERIO DA FAZENDA — SEOPRO-L702330.06A/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 18

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 36

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
3.111.01	[illegible]		[illegible].000,00	[illegible]2.634.500,00	32.569.2[illegible]0,[illegible]	2.332.882,94	6[illegible].2[illegible],71
3.111.02	12.881.700,00		90.000,00	[illegible]2.791.700,00	[illegible]1.583.[illegible],4	21.212,00	1.207.[illegible],[illegible]6
3.111	[illegible]5.8[illegible].200,00		443.000,00	[illegible]5.4[illegible].[illegible]00,00	[illegible]	2.354.094,94	1.273.1[illegible],[illegible]7
3.110	45.8[illegible].[illegible]00,00		44[illegible].000,00	[illegible]5.[illegible]00,00	44.153.084,7[illegible]	2.354.094,9[illegible]	1.273.115,[illegible]7
3.120	2.381.[illegible]00,00		[illegible]0.000,00	[illegible]	2.23[illegible]	644.419,27	101.535,[illegible]0
3.131	1.380.[illegible]00,00			1.380.[illegible]00,00	[illegible]		7[illegible].902,73
3.132	8.2[illegible].800,00		757.[illegible]00,00	7.[illegible]00,00	7.110.418,[illegible]	1.082.779,[illegible]	35[illegible].[illegible]81,85
3.130	[illegible].[illegible]00,00		[illegible]	[illegible]	[illegible].[illegible]1[illegible].11[illegible],[illegible]	1.[illegible]82.779,[illegible]2	[illegible]31.[illegible]
3.[illegible]0	[illegible].000,00			[illegible]	[illegible]6[illegible],7	14.276,79	13[illegible].[illegible]6
3.[illegible]50	6[illegible]7.0[illegible]0,00		[illegible].000,00	[illegible]8[illegible].000,00	[illegible]0.8[illegible],7		[illegible].[illegible]9
3.100	[illegible]9.0[illegible]2.800,00		1.2[illegible]2.[illegible]00,00	[illegible]7.730.[illegible]00,00	[illegible].784.[illegible]1[illegible],00	[illegible].95.570,[illegible]	1.[illegible].[illegible],00
[illegible]	1.[illegible]0.900,00		[illegible]0.700,00	1.340.[illegible]00,00	1.265.[illegible]90,00	1.9[illegible]0,00	7[illegible].010,00
[illegible]	1.[illegible]0.[illegible]00,00		[illegible]0.700,00	1.340.[illegible]00,00	1.265.[illegible]90,00	1.9[illegible]0,00	7[illegible].010,00
3.2[illegible]1.02	[illegible]2.[illegible]00,00		[illegible]2.[illegible]00,00				
[illegible]	[illegible]		[illegible].400,00				
[illegible]	[illegible]2.[illegible]00,00		4[illegible].[illegible]00,00				
[illegible]	[illegible].500,00			8[illegible].900,00	770.71[illegible]		[illegible]
[illegible]	[illegible].700,00			[illegible].700,00	[illegible]		[illegible]
[illegible]	[illegible].700,00			[illegible].700,00	3[illegible].17[illegible],00		18.5[illegible],00
[illegible]	[illegible]00,00		1[illegible].[illegible]00,0[illegible]	2.2[illegible]9.800,00	[illegible]	[illegible].9[illegible]0,00	137.3[illegible],37
[illegible]	[illegible]1.41[illegible].[illegible]00,00		[illegible].00,00	[illegible]	[illegible]	[illegible]	2.13[illegible].[illegible],87
[illegible]110	700.000,00		31[illegible].000,00	[illegible]	[illegible]	72.[illegible]04,0[illegible]	
[illegible]	[illegible].07[illegible].00[illegible]		[illegible].000,00	1.03[illegible].0[illegible]0,00	[illegible]	[illegible]0.[illegible]59,[illegible]	3[illegible].0[illegible],[illegible]9

M I N I S T [illegible] D A [illegible] A Z E N D A — SERPRO-L702330.06A/.00

I N S P E T [illegible] R I A G [illegible] A L D E F I N A N C A S — EXERCICIO - 1974 — CODIGO - 18

D E M O N S T R A T I V [illegible] D A E X E C U C A [illegible] D A D E S P E S A — MES - DEZEMBRO — FOLHA - 37

O R G A O - MINI[illegible] [illegible] DA [illegible] E DO C[illegible]ERCI[illegible] — **** CREDITO ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible]0	4[illegible]9.000.00		449.000,00	376.00[illegible],[illegible]0	99.100,56	72.995,90
4.100	2.222.000.00	350.000.00	1.872.000,00	1.715.144,6[illegible]	375.902,7[illegible]	156.855,39
4.240	1.080.400.00		1.080.400,00	1.030.400,00		
4.200	1.080.400.00		1.080.[illegible]00,00	1.080.[illegible]00,00		
*4.000	3.302.400.00	350.000.00	2.952.400,00	2.795.[illegible]44,61	375.902,75	156.855,39
[illegible] TOTAL *	[illegible].718.[illegible]	1.775.[illegible]00,00	[illegible].942.[illegible]00,00	[illegible].652.[illegible]	5.073.[illegible]03,[illegible]7[illegible]	[illegible]

ELEMENTO	DOTAÇÃO	INDISPONÍVEL	ANULAÇÃO	DISPONÍVEL	REALIZADA	RESTOS A PAGAR	SALDO CRÉDITO
3.111.01	50[illegible].[illegible]00.00			50[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]
3.111.0[illegible]	21.5[illegible].700.00			21.5[illegible].700,00	21.[illegible]	722.470,0	21[illegible]
3.111	22.0[illegible]1.[illegible]00.00			[illegible]	21.772.2[illegible]	[illegible]	[illegible]
3.110	22.0[illegible].[illegible]00.00			[illegible]	[illegible]	[illegible]18.[illegible]	25[illegible].537,82
3.[illegible]20	[illegible].900.000.00			[illegible].900.000,00	[illegible]	[illegible]	[illegible],82
3.131	[illegible]00.000.00			[illegible]00.000,00	37[illegible].0[illegible]7,[illegible]		[illegible]
3.1[illegible]	8.[illegible]00.000.00			8.[illegible]00.000,00	[illegible]	1.0[illegible]	[illegible]
[illegible]	9.000.000.00			9.000.000,00	8.7[illegible]5.[illegible]31,3	1.05[illegible].5[illegible]7,31	[illegible]
3.1[illegible]	1.500.000.00			1.500.000,00	1.247.[illegible]	[illegible]	252.774,37
[illegible]	[illegible]00.000.00			[illegible]00.000,00	1[illegible]8.70[illegible]		1.2[illegible]
[illegible]	[illegible]5.651.800.00			35.[illegible]31.800,00	[illegible]	2.[illegible]01.[illegible],13	[illegible].220,[illegible]7
[illegible]	[illegible]0.[illegible]00.00			[illegible]0.[illegible]00,00	[illegible]	34.[illegible]70,00	
[illegible]	[illegible]0.[illegible]			[illegible]0.[illegible]00,00	[illegible]0.[illegible]00,00	34.370,00	
3.2[illegible]	2.9[illegible].000.00			2.9[illegible].000,00	2.[illegible].000.00	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]91.7[illegible]4.[illegible]		
3.272.0[illegible]	176.9[illegible].000.00			[illegible]	176.933.000.00		
[illegible]	13.[illegible]0[illegible].000.00			[illegible]	[illegible]		
[illegible].272.0[illegible]	[illegible].000.00			[illegible]	[illegible].000.00		
3.272.0[illegible]	3[illegible].[illegible]71.700.00			3[illegible].[illegible]71.700,00	39.[illegible].700.00		
3.272.07	59.9[illegible]1.[illegible]00.00			[illegible].951.[illegible]00,00	59.951.[illegible]00.00		
[illegible]	[illegible]1.19[illegible].000.00			[illegible]1.1[illegible].000,00	41.1[illegible].000.00		
3.2[illegible]	8[illegible].801.700.00			[illegible]	[illegible]22.801.700.00		
3.2[illegible].0[illegible]	[illegible]			[illegible]2.[illegible].000,00	22.0[illegible].000.00		

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.275.03	7.870.000.00		7.870.000,00	7.870.000,00		
3.275.07	5.009.700.00		5.009. 00,00	5.009. 00,00		
3.275	35.693. 00.00		35.693. 00,00	35.693. 00,00		
3.276	55.000.00		55.000,00	45.20 , 0		9.7 0, 0
3.279	19.000.000.00		19.000.000.00	19.000.000,00		
3.270	877.5 0.300.00		877.5 0.300,00	877.5 0.509,50		9.790,50
3.200	880.594.700.00		880.59 .700,00	880.594.9 0	346.6 8,72	9.7 0,50
*3.000	916.226.500.00		916.226.500,00	915.250.489,0	3.246.274,85	976.010,97
4.110	1.000.000.00	1.000.000.00				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100	40.300.000.00	6.500.000,00	33.800.000,00	32.860.263,45	3.323.156,54	939.73 ,55
4.330	192.779.000.00		192.779.000,00	192.779.000,00		
4.340	14.125.000.00		14.125.000,00	14.125.000,00		
4.350	6.442.000.00		6.442.000.00	6.442.000,00		
4.360	11.620.000.00		11.620.000.00	11.620.000.00		
4.371.02	13.898.000.00		13.898.000,00	13.898.000,00		
4.371.04	37.290.000.00		37.290.000,00	37.290.000,00		
4.371	51.188.000.00		51.188.000,00	51.188.000,00		
4.370	51.188.000.00		51.188.000,00	51.188.000.00		
4.000	276.154.000.00		276.154.000,00	276.154.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			[illegible] 00,00*	1.224.204.752,48	6.569.431,39*	1.115.7 ,24*

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 20

EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 40

ORGAO - MINISTERIO DA JUSTICA — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	[illegible]	DISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
3.111.01	269.832.700,00		36.896.000,00	232.936.700,00	231.571.754,45	10.131.947,64	[illegible]
[illegible]	44.062.000,00		100.000,00	43.962.000,00	41.176.898,32	1.515.350,10	2.785.101,58
3.111	313.894.700,00		36.996.000,00	276.898.700,00	272.748.652,87	11.647.303,74	[illegible]
3.110	313.894.700,00		[illegible]	[illegible]	272.748.652,87	11.647.303,74	[illegible]
[illegible]	20.187.200,00		148.900,00	20.038.300,00	[illegible]	1.992.208,9[illegible]	[illegible]
3.131	943.100,00		648.000,00	295.100,00	241.017,30	10.780,00	[illegible]
3.132	24.163.200,00		194.700,00	23.968.500,00	23.252.592,97	[illegible]	[illegible]
3.130	25.106.300,00		842.700,00	24.263.600,00	23.493.[illegible]	2.646.[illegible],29	[illegible]
3.140	6.338.400,00		965.300,00	5.373.100,00	4.909.[illegible]	1.20[illegible].589,87	[illegible]
3.150	6.258.500,00			6.258.500,00	[illegible]	9[illegible].930,49	[illegible]
3.100	371.78[illegible].900,00		38.953.900,00	332.832.000,00	[illegible]	17.58[illegible].323,33	[illegible]
3.210	3.[illegible]9.000,00			[illegible]	[illegible]	[illegible]	
3.23[illegible]	[illegible]		149.200,00	9.813.400,00	[illegible]	2.159.168,30	[illegible]
[illegible]	[illegible]		149.200,00	9.813.400,00	9.[illegible]92.00[illegible],00	2.159.168,30	121.3[illegible],00
[illegible]	[illegible]		10.000,00	2.821.400,00	2.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.000,00			[illegible]0.000,00	50.000,00	12.621,60	
[illegible]	[illegible].000,00			[illegible].000,00	29.1[illegible],0		30.8[illegible]4,96
[illegible]	[illegible]0.000,00		[illegible]0.000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible].000,00		10.000,00	35[illegible].000,00	203.145,[illegible]0	12.621,60	[illegible]
[illegible]	16.718.000,00		149.200,00	[illegible]	16.271.714,8[illegible]	4.23[illegible].289,38	277.085,14
[illegible]	388.[illegible]0.[illegible]00,00		39.123.100,00	[illegible]	343.304.795,[illegible]0	21.810.014,55	[illegible]
[illegible]	1.020.000,00		7.000,00	1.013.000,00	1.013.000,00	95[illegible].500,00	
[illegible]	94.000,00			94.000,00	25.137,70	13.208,[illegible]0	[illegible]

O R G A O - MINISTERIO DA JUSTICA

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140	4.237.800.00	402.900,00	3.835.000,00	3.374.117,30	1.376.764,24	460.88[illegible],70
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.210	250.000.00		250.000,00	250.000,00	250.000,00	
4.200	250.000.00		250.000.00	250.000,00	250.000,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ELEMENTO	DOTACAO	INDISPONIVEL *	ANULACAO	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDIT
3.111.01	189.180.800.00			[illegible]	189.180.800.00	97.829,38	
3.111.02	43.891.800.00			43.891.800,00	43.891.[illegible]00.00	1.478.831,06	
3.111	233.072.[illegible]00.00			[illegible]	233.072.[illegible]00,00	1.576.660,44	
3.112.01	1.287.991.000.00		37.58[illegible].000.00	1.250.40[illegible].000,00	1.250.40[illegible].000,00	45.451.799,87	
3.112.02	[illegible]00.9[illegible].800.00			[illegible]00.9[illegible].800,00	[illegible]	31.701.14[illegible],09	[illegible]
3.112	1.788.91[illegible].800.00		37.58[illegible].000,00	1.751.329.800,00	[illegible].751.3[illegible]8.[illegible]61.8	[illegible]	1.238,[illegible]8
3.110	2.021.[illegible].400.00		37.585.000,00	[illegible]	[illegible].984.[illegible]01.1[illegible],8[illegible]	[illegible]	1.238,18
3.120	150.[illegible].400.00		5[illegible]6.[illegible]00,00	149.63[illegible].900,00	49.56[illegible].000,7	2[illegible].13[illegible].261,16	[illegible]
3.131	2.334.000.00		165.000,00	2.16[illegible].000,00	2.144.9[illegible],17	10.[illegible]0,00	24.00[illegible],83
3.132	42.9[illegible]7.[illegible]00.00		1.075.[illegible]00,00	41.[illegible],00	[illegible]	3.361.[illegible]0	83.019,80
3.130	45.301.[illegible]00.00		1.190.[illegible]00,00	44.110.[illegible]00,00	[illegible]	3.372.03[illegible],01	107.0[illegible],[illegible]3
3.140	10.[illegible].100,00		2.[illegible]68.[illegible]00,00	8.[illegible]37.[illegible]00.00	[illegible]	[illegible]	[illegible]
3.150	20.727.[illegible]00.00			[illegible]0.797.[illegible]00,00	[illegible]	[illegible]	10.500,33
3.100	2.[illegible]48.[illegible]2.800.00		41.77[illegible].[illegible]00,00	[illegible]	[illegible].206.82[illegible].[illegible]30,[illegible]0	113.233.727,49	2[illegible].3[illegible],[illegible]0
3.210	58[illegible].000.00			[illegible].000,00	8[illegible].000,00		
[illegible]	[illegible]			[illegible]	[illegible]		
3.220	53.[illegible]00,00			[illegible]	58.413.[illegible]00,00		
3.241.01	8.034.[illegible]00,00			8.034.[illegible]00,00	[illegible]	20.[illegible],90	[illegible]
3.241.02	35.712.[illegible]00.00			35.712.[illegible]00,00	35.712.[illegible]00,00	[illegible]	
3.241	43.746.700.00			43.7[illegible].700,00	43.622.29[illegible],1	35.91[illegible].[illegible]9[illegible],90	12[illegible].40[illegible],39
3.240	43.7[illegible]6.700.00			43.7[illegible]6.700,00	[illegible]	[illegible]	[illegible]
[illegible]0	5.379.000.00			[illegible].379.000,00	[illegible].372.[illegible]		[illegible].383,17
3.276	1.392.[illegible]00.00			[illegible].39[illegible].[illegible]00,00	1.392.[illegible]00.00	38.81[illegible].00	

3.279	765.000.00	765.000,00				
3.270	2.157.[illegible]00.00	765.000.00	1.392.[illegible]00,00	1.392.[illegible]00,00	36.816,00	
[illegible].200	110.2[illegible].700.00	765.000.00	109.51[illegible].700,00	109.38[illegible]	35.[illegible].412,90	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.110	33.893.500.00	2.564.100.00	31.329.400,00	31.327.117,45	9.609.921,15	[illegible]
[illegible].120	[illegible]	2.[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]
4.130	16.790.700.00		16.790.700,00	16.757.9[illegible].7[illegible]	9.117.62[illegible],87	32.754,[illegible]
4.140	6.539.300.00	1.559.600,00	4.979.800,00	4.68[illegible].221,38	783.398,80	297.578,[illegible]2
4.100	160.904.900,00	6.512.800.00	154.392.100,00	153.956.[illegible],77	60.190.[illegible],39	[illegible]
4.311.01	10.672.300.00	1.429.200-00	9.243.100.00	7.813.[illegible], 7		1.429.[illegible]37
4.311.02	38.262.700.00		38.262.700,00	38.262.700,00	38.262.700,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.310	48.9[illegible].000.00	1.429.200,00	47.50[illegible].800,00	46.07[illegible], 7	38.262.700,00	1.429.937,83
4.300	48.9[illegible].000.00	1.429.200.00	47.505.800,00	46.075.862,17	38.262.700,00	1.429.937,83
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 22

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 44

ORGAO MINISTERIO DAS MINAS E ENERGIA — **** CREDITOS ORCAMENTARIOS ****

* ELEMENTO *	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDIT *
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.111.02	15.980.500.00		30.000,00	15.950.500,00	14.310.735,67	434.457,60	1.639.764,33
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120	6.197.661,79			6.197.661,79	6.138.995,89	416.942,63	58.6[illegible],90
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140	12.948.83[illegible],48		100.000,00	12.848.832,48	12.106.837,56	149.399,87	741.994,92
3.150	1.234.000.00		50.000,00	1.184.000,00	966.327,12	13.273,31	217.672,88
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.233	2.065.800.00		290.000,00	1.77[illegible].800,00	1.462.920,40		312.879,60
3.230	2.065.800.00		290.000,00	1.775.800,00	1.462.920,40		312.879,60
3.250	2.132.800.00			2.132.800,00	1.778.33[illegible],[illegible]0	92.873,97	354.[illegible]63,90
3.272.01	11.788.500.00		4.000,00	11.784.500,00	11.784.500,00		
3.272.03	97.155.404,62			97.155.404,62	97.155.404,62		
3.272.04	92.400.00			92.400,00	92.400,00		
3.272.06	190.600.00		1.600,00	189.000,00	189.000,00		
3.272.07	4.538.000.00			4.538.000,00	4.538.000,00		
3.272.08	3.069.000.00			3.069.000,00	3.069.000,00		
3.272	116.833.904,62		5.600,00	116.828.304,62	116.828.304,62		
3.276	229.700.00		50.000,00	179.700,00	45.194,97		134.505,03
3.270	117.063.604,62		55.600,00	117.008.004,62	116.873.499,59		134.505,03
3.200	121.262.204,62		345.600,00	120.916.604,62	120.114.756,09	92.873,97	801.848,53

INSPETORIA GERAL DE FINANÇAS — EXERCICIO - 1974

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DAS MINAS E ENERGIA

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
*3.000	564.974.826,82		10.697.900,00	[illegible]	548.739.[illegible]	[illegible]	[illegible]
4.110	2.440.000,00		2.290.000,00	150.000,00	80.000,00	[illegible]	[illegible]
4.120	194.210.420,00			194.210.420,00	194.205.[illegible]	[illegible]	[illegible]
4.130	4.055.061,78		412.600,00	3.642.461,78	3.125.[illegible]	[illegible]	[illegible]
4.140	4.486.061,78		558.300,00	[illegible]	3.629.38[illegible]	[illegible]	298.380,20
4.150	10.000.000,00		1.000.000,00	[illegible]	9.000.000,00		
4.100	215.191.543,55		4.260.900,00	210.9[illegible]	210.050.[illegible]	2.473.258,50	[illegible]
4.260	1.162.742.4[illegible]		16.659.000,00	1.146.083.[illegible]	[illegible]		
4.200	1.162.742.496,65		16.659.000,00	1.146.083.[illegible]	1.146.083.496,[illegible]		
4.330	47.500.000,00			47.500.000,00	47.[illegible]00.000,00		
4.340	2.187.500,00			2.19[illegible]	2.187.[illegible]00,00		
4.350	770.000,00			770.000,00	[illegible]		
4.371.04	6.181.000,00			6.181.000,00	[illegible]		
4.371	6.181.000,00			6.181.000,00	6.181.000,00		
[illegible]	[illegible]			6.181.000,00	6.181.000,00		
4.300	56.588.[illegible]00,00			56.588.[illegible]00,00	56.588.[illegible]00,00		
*4.000	1.434.522.540,21		20.919.900,00	1.[illegible]	1.412.712.[illegible]	2.473.258,50	[illegible]

31.617.300,00 [illegible]

M I N I S T E R I O D A F A Z E N D A

I N S P E T O R I A G E R A L D E F I N A N C A S — EXERCICIO - 197[illegible] — CODIGO - 23

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A — MES - DEZEMBRO — FOLHA - 46

O R G A O - MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL — **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO	INDISPONIVEL *	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR *	SALDO CREDITO *
3.111.01	3.011.800,00		1.792.900,00	1.218.900,00	13[illegible].478,00	476,10	1.036.422,00
3.111.02	24.701.[illegible]00,00		807.100,00	23.89[illegible].[illegible]00,00	[illegible]	466.074,37	2.803.855,04
3.111	27.713.300,00		2.600.000,00	[illegible].113.300,00	21.273.022,[illegible]	467.150,47	3.340.277,04
3.110	27.713.300,00		2.600.000,00	[illegible]	21.27[illegible].0[illegible]	467.150,47	[illegible]
3.120	2.998.[illegible]00,00			2.998.[illegible]00,00	2.9[illegible]	[illegible]0[illegible].[illegible]58,[illegible]	61.771,18
3.131	4.176.[illegible]00,00		2.695.300,00	1.480.[illegible]00,00	1.1[illegible]1.351,[illegible]	3[illegible].916,0[illegible]	[illegible]
3.132	22.498.[illegible]20,00			22.49[illegible].[illegible]0,00	[illegible]	3.[illegible]61.[illegible]03,0[illegible]	1.823.872,09
3.130	26.674.220,00		2.695.300,00	[illegible]	[illegible]	[illegible]	2.123.3[illegible]0,[illegible]0
3.1[illegible]0	1.713.300,00			1.715.300,00	1.155.[illegible]74,[illegible]	232.143,85	561.725,57
3.1[illegible]0	[illegible]00.000,00			[illegible]00.000,00	109.7[illegible],9		90.2[illegible]7,09
3.100	59.303.9[illegible]0,00		5.29[illegible].300,00	[illegible].009.[illegible]20,00	[illegible]	[illegible].601.132,32	6.67[illegible].[illegible]41,20
3.233	2.100,00			[illegible].[illegible]00,00	[illegible].1[illegible]0,00		990,00
3.230	2.100,00			2.[illegible]00,00	1.110,[illegible]0		990,00
3.250	3.[illegible]0.0[illegible]0,00			[illegible]	[illegible]	[illegible]32.290,78	9[illegible].9[illegible]7,63
3.272.07	2.[illegible]3.[illegible]00,00			2.593.[illegible]00,00	2.[illegible]9[illegible].[illegible]00,00		
3.272	2.593.[illegible]00,00			2.593.[illegible]00,00	2.593.[illegible]00,00		
[illegible]	[illegible]			[illegible]	258.574.[illegible]00,00		
3.275.02	1.529.[illegible]00,00			1.529.[illegible]00,00	[illegible]		
3.[illegible]7[illegible].03	38.0[illegible]7.800,00		1.330.000,00	3[illegible].737.[illegible]00,00	36.737.200,00		
[illegible].27[illegible].0[illegible]	10.3[illegible]0.000,00			10.3[illegible]0.000,00	10.[illegible]		
[illegible]	[illegible]			[illegible]58.000,00	[illegible]58.000,00		
[illegible]7[illegible].0[illegible]	2.[illegible]9[illegible].000,00			2.496.000,00	2.496.000,00		
[illegible]	[illegible].1[illegible]1.[illegible]00,00		76.700,00	1.10[illegible].100,00	[illegible]1.10[illegible].[illegible]00,00		

FAZENDA

INSPETORIA GERAL DE FINANÇAS

EXERCICIO - 1974 CODIGO - 23

ORGAO - MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL

**** CREDITOS ORCAMENTARIOS ****

ELEMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.275.08	402.700.00			402.700,00	402.700,00		
3.275	353.070.100.00		1.406.700,00	351.663.400,00	351.663.400,00		
3.276	150.000.00			150.000,00			[illegible]
[illegible]	[illegible]		1.[illegible]	[illegible]	[illegible]		[illegible]
3.200	359.76[illegible].480.00		1.406.700,00	358.3[illegible]8.780,00	357.21[illegible].84[illegible]	492.290,78	1.146.937,83
*3.000	419.069.[illegible]00.00		6.702.000,00	412.367.[illegible]00,00	404.543.120,89	[illegible].093.[illegible]23,10	7.824.279,11
4.130	1.817.000.00		758.200,00	1.058.800.00	371.[illegible]14,9	42.517,00	[illegible]
4.140	1.418.[illegible]00.00		524.[illegible]00,00	894.300,00	599.[illegible]	17.410,97	[illegible]
4.100	3.235.[illegible]00.00		1.282.400,00	1.953.100,00	971.0[illegible]	59.933,97	[illegible]
4.340	1.300.000.00			1.300.000,00	1.300.000.00		
4.350	975.000.00			97 .000,00	97 .000.00		
4.400	2.275.000.00			2.27[illegible].000.00	2.27[illegible].000.00		
*4.000	[illegible].[illegible]10.[illegible]00.00		1.282.400.00	4.228.100,00	3.246.08[illegible].09	59.933,97	[illegible]
			7.984.[illegible]00,00*	416.[illegible]9 . 00,00*	407.789.[illegible]	5.153.[illegible]57,07*	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO MINISTERIO DAS RELACOES EXTERIORES

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 24

MES - DEZEMBRO FOLHA - 48

**** CREDITOS ORCAMENTARIOS ****

3.111.01	180.859.400.00	1.400.000,00	179.459.400,00	179.459.400,00	333.474,63	
3.111.02	39.641.000.00		39.641.000,00	39.231.078,20	25.434.641,05	409.921,80
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120	5.000.000.00	1.190.000.00	3.810.000,00	3.809.876,06	528.029,23	123,94
3.131	500.000.00		500.000,00	413.556,00	20.607,50	86.44 ,00
3.132	10.373.700.00		10.373.700,00	10.352.231,56	828.384,93	21.468,44
3.130	10.873.700.00		10.873.700,00	10.765.7 7,56	848.992,43	107.912,44
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.150	11.076.000.00		11.076.000,00	10.842.796,08	15.284,08	233.203,92
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210	14.226.000.00		14.226.000,00	13.367.776.00	378.734,51	858.224,00
3.234	7.850.000.00	6.830.000,00	1.020.000,00	1.019.852,40		147,60
3.230	7.850.000.00	6.830.000.00	1.020.000,00	1.019.852,40		147,60
3.250	943.800.00	120.000,00	823.800.00	665.199,29		157.600,71
3.276	1.835.000.00		1.835.000,00	1.834.396,76	6.737,90	603,24
3.270	1.835.000.00		1.835.000,00	1.834.396,76	6.737,90	603,24
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.110	10.500.000,00	8.260.600,00	2.239.400.00	2.239.400.00	489,6	
4.130	5.853.000.00		5.853.000,00	5.851.815,15	485.922,82	1.184,87
4.150	1.364.000,00		1.364.000,00	1.363.580,08	109.723,08	419,92
	17.717.000.00	8.260.600,00	9.456.400,00	9.454.79[illegible]	59[illegible].135,5	1.604,79

MINISTERIO DA FAZENDA SERPRO-L702330.05A/100

INSPETORIA GERAL DE FINANCAS EXERCICIO - 1974 CODIG - 24

DEMONSTRATIVO DA EXECUCAO DA DESPESA MES - DEZEMBRO FOLHA - 49

ORGAO - MINISTERIO DAS RELACOES EXTERIORES **** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDIT *
4.210	3.500.000,00			3.500.000,00	3.500.000,00		
4.200	3.500.000,00			3.500.000,00	3.500.000,00		
*4.000	21.217.000,00		8.260.000,00	12.956.[illegible]00,00	12.954.[illegible]	59[illegible].13[illegible],5[illegible]	[illegible]
	41.840.[illegible]00,00		* 24.793.000,00*	*17.0[illegible].000,00*			

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
DEMONSTRATIVO DA EXECUCAO DA [illegible]
ORGAO - MINISTERIO DA SAUDE

SERPRO-L702330.06A/100
EXERCICIO - 1974 CODIGO - 25
MES - DEZEMBRO FOLHA - 50
**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.131	12.381.600.00	925.000,00	11.456.600,00	11.315.233,71		141.366,29
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.150	5.345.800.00	300.000.00	5.045.800,00	5.035.461.12	400.704,47	10.338,88
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210	13.497.300,00		13.497.300,00	13.497.300,00	3.183.500,00	
3.233	34.161.600,00		34.161.600,00	32.616.622,92	61.635,02	1.544.977,08
3.230	34.161.600.00		34.161.600.00	32.616.622,9	61.635,02	1.544.977,08
3.241.07	1.716.000.00	230.000,00	1.486.000,00	1.485.959,68		40,32
3.241	1.716.000.00	230.000,00	1.486.000.00	1.485.959,68		40,32
3.240	1.716.000.00	230.000,00	1.486.000.00	1.485.959.68		40,32
3.250	8.593.600.00	8.200,00	8.585.400.00	8.109.[illegible]79,67	312.832,04	47[illegible].720,33
3.27[illegible]	300.000.00		300.000,00	300.000.00		
[illegible]	[illegible]		[illegible]	103.308.[illegible]00,00		
[illegible]	0.[illegible]00.00		0.[illegible]00.00	0.[illegible]00.00		
[illegible]	29.577.700.00		29.577.700.00	29.577.700,00		
[illegible]	[illegible]		17.421.100,00	[illegible]		

MINISTERIO DA [illegible]

INSPETORIA G[illegible]

DEMONSTRATIVO [illegible] EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA A[illegible]

[illegible] 0.0 A/100

EXERCICIO - 1974 CODIGO - 25

MES - DEZEMBRO FOLHA - 51

**** CREDITOS ORCAMENTARIOS ****

[illegible]	DOTACAO	INDISPONIVEL *	ANULACAO	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
3.[illegible]75	148.3[illegible]8.[illegible]00,00			148.398.[illegible]00,00	148.393.[illegible]00,0[illegible]		
3.276	17.[illegible]00,00			17.[illegible]00,00	17.[illegible]		[illegible]
3.270	148.71[illegible].400,00			148.71[illegible].900,00	148.71[illegible]		[illegible]
[illegible]00	20[illegible].[illegible]00,00		238.[illegible]00,00	[illegible]	204.[illegible]	3.5[illegible]7.367,0	[illegible]
*[illegible].000	617.3[illegible]8.[illegible]00,00		8.[illegible]58.[illegible]00,00	[illegible]08.7[illegible]9.[illegible]00,00	602.2[illegible].[illegible]87,80	[illegible]8.[illegible]38.[illegible]0,81	[illegible]
[illegible]	1.303.[illegible]00,00			1.30[illegible].[illegible]00,00	[illegible]30[illegible]	3[illegible],79	[illegible]
[illegible].120	[illegible]			[illegible].6[illegible]2.000,00	[illegible]7.60[illegible]	[illegible].524.738,41	[illegible]
[illegible].1[illegible]0	[illegible].973.000,00		1.642.[illegible]00,00	3.3[illegible]0.700,00	3.137.11[illegible],21	1.[illegible]80.[illegible]2[illegible]	[illegible]
[illegible].1[illegible]0	[illegible]		42[illegible].000,00	[illegible]07[illegible].700,00	2.9[illegible]0.[illegible]	1.[illegible]4.[illegible]54,[illegible]	[illegible]
[illegible].100	37.[illegible]8[illegible].[illegible]00,00		2.064.[illegible]00,00	3[illegible].3[illegible].000,00	[illegible]	9.00[illegible],98	[illegible]
[illegible].2[illegible]0	[illegible]0.000,00		[illegible]0.000,00	270.000,0[illegible]	2[illegible]7.022,30	7[illegible].[illegible]10,00	[illegible]
[illegible]	[illegible]0.000,00		[illegible]0.000,00	[illegible]0.000,0[illegible]	2[illegible]7.0[illegible]	[illegible]	[illegible]
[illegible].[illegible]11.02	7[illegible].700,00			7[illegible].700,00	[illegible]		[illegible]
[illegible]	7[illegible].700,00			7[illegible].700,00	7[illegible].22[illegible]		[illegible]
[illegible]	7[illegible].700,00			7[illegible].700,00	7[illegible]		[illegible]
[illegible]	[illegible].[illegible]8.[illegible]00,00		1.[illegible]0[illegible].000,00	[illegible]	[illegible]5.[illegible]7.[illegible]00,00	1.[illegible]00.000,00	
[illegible].3[illegible]0	[illegible].09[illegible].[illegible]00,00		[illegible]00.000,00	[illegible].30[illegible].[illegible]00,00	3.30[illegible].[illegible]00,00	1.[illegible]0.000,00	
[illegible]	[illegible]			3.194.700,00	3.[illegible]94.700,00	[illegible].000.000,00	
[illegible]	[illegible]		1.[illegible]0[illegible].000,00	[illegible]7.13[illegible].700,00	7.136.2[illegible]	[illegible].820.000,00	70,02
*[illegible].000	76.[illegible]3.000,00		3.[illegible]5.[illegible]00,00	7[illegible].7[illegible]7.700,00	72.[illegible]57.[illegible]	[illegible]	330.236,[illegible]
					[illegible]74.637.[illegible]	41.33[illegible]	5.8[illegible]0.[illegible]

T E F I C D A F A Z E N D A [illegible] 17023 0.03A/100

[illegible] R I A G E [illegible] F I N A N C A · X [illegible]CICIO - 1974 CODIGO - 26

D E M [illegible] N S T R A T I V [illegible] D A E X E C U C A O D A D [illegible] S P E S A [illegible] - DEZEMBR[illegible] FOLHA - 52

[illegible] A - MINISTERI[illegible] D[illegible] T[illegible]ABALH[illegible] **** C[illegible]EDITOS [illegible]RCAMENTARIOS ****

[illegible]	D[illegible]TACA	[illegible]DISPONIVE[illegible]	AN[illegible]ULACA	[illegible]	[illegible]EALIZADA	[illegible]STOS A PAGA[illegible] *	[illegible]ALD[illegible] CR[illegible] *
3.111.01	116.6[illegible]5.[illegible]00.00		1.360.000,00	1[illegible]5.29[illegible].[illegible]00.00	115.271.03[illegible],9[illegible]	6.329.350,[illegible]8	[illegible]4.0[illegible],[illegible]
[illegible]	10.[illegible]5[illegible].700.00		188.000,00	[illegible]	8.91[illegible].873,[illegible]	[illegible]	1.534.[illegible]
[illegible]	127.314.800.00		1.[illegible]48.000.00	125.7[illegible].800.00	[illegible]	[illegible]	[illegible]
3.1[illegible]0	127.31[illegible].[illegible]00.00		1.[illegible]8.000,00	125.75[illegible].800.0[illegible]	[illegible]	5.338.314,64	1.578.889,34
[illegible]120	[illegible].7[illegible]1.[illegible]00.00		100.000,00	2.6[illegible] 00,00	2.[illegible]51.[illegible]01,[illegible]7	132.617,9[illegible]	300.1[illegible]
3.121	95.700.0[illegible]		74.000,00	[illegible].700.00	[illegible].00	[illegible]9.[illegible]00,00	100.4[illegible],00
3.132	11.078.[illegible]00.00		39[illegible].000,[illegible]	10.68[illegible] 00.00	[illegible]	1.[illegible].337,18	[illegible]1.50[illegible],29
[illegible]	11.[illegible]78.[illegible]00.00		[illegible].0[illegible]8.000,00	[illegible]	9.[illegible]48.[illegible],7	1.504.037,1[illegible]	[illegible]51.[illegible]1,[illegible]9
3.1[illegible]	3[illegible]2.700.00			3[illegible].7[illegible],00	[illegible]50.[illegible]	7.[illegible],70	102.[illegible]
[illegible]	1.7[illegible].100.00			1.79[illegible]	1.7[illegible].[illegible]77,[illegible]	[illegible]70.[illegible],[illegible]0	[illegible].2[illegible],[illegible]1
[illegible]	143.79[illegible].[illegible]00.00		2.71[illegible].000.00	1[illegible].07[illegible].[illegible]00.[illegible]	[illegible]8.0[illegible].[illegible],1[illegible]	[illegible].[illegible]3.226,53	3.012.485,32
[illegible]	[illegible].8[illegible].000.00		[illegible]83.[illegible]00.00	8.[illegible]50.[illegible]00.00	[illegible]	[illegible].00	358.020,64
[illegible]	10[illegible].00[illegible]		10[illegible].000,00				
[illegible]	[illegible].[illegible]8.000.00		[illegible]	3.[illegible]0.[illegible]00,0[illegible]	[illegible]	71.9[illegible],00	3[illegible]8.020,[illegible]
[illegible].2[illegible]0	[illegible].700.00		[illegible] 00,00	[illegible]8.[illegible]00,0[illegible]	[illegible]		177.[illegible],[illegible]
[illegible]	10[illegible].0[illegible]0.[illegible]00,00			[illegible]	[illegible]03.0[illegible]0.[illegible]00,00		
3.272.0[illegible]	7[illegible].[illegible]21.[illegible]00.00			[illegible]	72.[illegible]21.[illegible]00.00		
3.[illegible]72.0[illegible]	[illegible].[illegible]8[illegible].[illegible]00.00			[illegible].[illegible]00,00	9.983.[illegible]00,00		
[illegible].2[illegible]2.0[illegible]	[illegible]			[illegible].[illegible]97.[illegible]00,00	[illegible]		
3.272.07	[illegible]			[illegible]2[illegible]0.000,0[illegible]	5.240.000,00		
[illegible]	2.0[illegible]1.800.00			[illegible].0[illegible].800,0[illegible]	2.0[illegible]1.800,00		
[illegible].27	[illegible]			[illegible]	[illegible]		
[illegible]	3.[illegible]5[illegible].200.00			[illegible]5[illegible] 00.00	3.559.[illegible]00,00		

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 2[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 53

ORGAO - MINISTERIO DO TRABALHO — [illegible]

ELEMENTO	DOTACAO	* INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
3.27[illegible].02	868.[illegible]00,00			868.[illegible]00,00	868.[illegible]00,00		
3.275.03	[illegible].861.800,00			[illegible].861.800,00	3.861.800,00		
3.275.07	834.000,00			834.000,00	834.000,00		
3.275	9.123.[illegible]00,00			9.123.[illegible]00,00	9.123.[illegible]00,00		
3.276	50.000,00			[illegible]	[illegible]	[illegible],00	[illegible]
3.279	22.979.000,00			22.979.000,00	22.979.000,00	11.[illegible]	
3.270	22[illegible].377.200,00			[illegible]	2[illegible].375.729,00	11.544.288,00	[illegible]
3.200	238.648.900,00		492.[illegible]00,00	238.156.300,00	[illegible]37.589.814,[illegible]	12.016.246,00	[illegible]
*3.000	382.441.300,00		3.208.[illegible]00,00	37[illegible].232.700,00	375.653.72[illegible]	20.[illegible]	[illegible]
4.120	125.711.[illegible]00,00		3.000.000,00	[illegible]	103.010.044,[illegible]	[illegible]	[illegible]
4.130	[illegible].409.100,00			2.409.100,00	2.012.792,[illegible]	422.581,36	396.307,34
4.140	1.854.300,00		25.000,00	1.829.300,00	1.545.[illegible]	152.895,57	[illegible]
4.100	129.974.900,00		3.02[illegible].000,00	126.[illegible]	106.548.[illegible]	14.00[illegible],08	20.331.5[illegible],83
4.230	22.000,00			[illegible].000,00	16.70[illegible],00		[illegible].29[illegible],00
4.200	22.000,00			22.000,00	16.70[illegible],00		[illegible]
4.330	2.[illegible]30.[illegible]00,00		350.000,00	2.280.[illegible]00,00	2.280.[illegible]00,00		
4.340	4[illegible]2.[illegible]00,00		147.000,00	295.[illegible]00,00	295.[illegible]00,00		
4.350	304.000,00		110.000,00	1[illegible].000,00	194.000,00		
4.300	3.376.600,00		607.000,00	2.769.[illegible]00,00	2.769.[illegible]00,00		
*4.000	133.373.[illegible]00,00		3.632.000,00	129.741.[illegible]00,00	[illegible]	[illegible]	20.38[illegible].8[illegible]7,83

| * TOTAL * | 51[illegible].814.800,00* | * | 6.840.[illegible]00,00* | [illegible]00,00* | 49[illegible].005.[illegible] | [illegible] | [illegible] |

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.111.01	132.075.700.00	1.327.300,00	130.148.[illegible]00,00	130.146.298,63	1.957.133,82	2.10[illegible],37
3.111.02	18.062.000,00	13.330.[illegible]00,00	4.731.[illegible]00,00	4.423.432,15		307.9[illegible]7,8[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120	3.700.[illegible]00,00	781.100,00	2.919.000,00	2.859.[illegible]50,09	764.[illegible]11,41	59.549,9[illegible]
3.131	5.525.800.00	5.263.800.00	262.000,00	175.115,10		86.884,90
3.132	86.319.900,00	76.589.900,00	[illegible].730.000,00	9.612.112,94	1.452.464,71	117.897,0[illegible]
3.130	91.845.700,00	81.853.700,00	9.992.000,00	9.787.228,04	1.452.464,71	204.771,96
3.140	1.173.800,00	535.800,00	638.000,00	549.158,34	47.905,48	89.841,00
3.150	2.213.200,00	184.000,00	2.029.200,00	1.953.5[illegible]1,50	50.124,16	75.638,10
3.100	249.070.500,00	98.612.500.00	150.458.000,00	149.719.129,15	4.282.13[illegible],58	738.870,85
3.221.01	1.267.219.000.00		1.267.219.000,00	1.267.219.000,00		
3.221.03	108.530.100,00		108.530.100,00	108.530.100,00		
3.221	1.375.749.100,00		1.375.749.100,00	1.375.749.100,00		
3.220	1.375.749.100,00		1.375.749.100,00	1.375.749.100,00		
3.233	22.652.400,00	1.435.800,00	21.216.600,00	20.599.178,23	37.520,00	617.421,77
3.230	22.652.400.00	1.435.800,00	21.216.600,00	20.599.178,23	37.520,00	617.421,77
3.250	2.505.400,00	2.460.300,00	45.100,00	41.842,[illegible]		3.25[illegible],74
3.272.01	595.913.700,00	54.312.000,00	541.601.700,00	541.601.700.00		
3.272.02	2.200.000,00	1.600.000,00	600.000,00	600.000,00		
3.272.03	548.351.100,00	87.070.300,00	461.280.800,00	461.280.800,00		
3.272.04	30.549.100,00		30.549.100,00	30.549.100,00		
[illegible].272.05	1.185.000,00		1.185.000,00	1.185.000,00		

INSPETORIA GERAL [illegible] FINANCAS — EXERCICIO - 1974 — ORIG - 27

[illegible] EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 55

[illegible] - MINISTERIO DOS TRANSPORTES — [illegible]

[illegible]	[illegible]	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	[illegible] A PAGAR	SALDO CREDITO
3.272.0[illegible]	5[illegible].3[illegible].200.00			[illegible].3[illegible].200,00	[illegible].3[illegible].200,00		
3.272.07	7[illegible].[illegible].[illegible]00.00		2.[illegible]46.700.00	7[illegible].8[illegible].200,00	[illegible]		
3.272.08	[illegible]10.17[illegible].100.00		[illegible]0.000.00	[illegible]09.73[illegible].100,00	[illegible]09.7[illegible].100,00		
3.272	1.321.2[illegible]4.100.00		146.0[illegible]9.000.00	[illegible]	1.[illegible]75.1[illegible].100,00		
3.27[illegible]	[illegible].000.00			[illegible]	[illegible].8[illegible],07		[illegible]
[illegible]	17[illegible].[illegible]00.00		17[illegible].[illegible]00,00				
3.270	1.[illegible]21.[illegible]91.[illegible]00.00		146.241.500,00	1.675.2[illegible]0.[illegible]00,00	[illegible]		[illegible]
3.200	3.222.3[illegible]8.[illegible]00.00		[illegible]	[illegible].072.250.900,00	[illegible].071.[illegible]31.[illegible]	37.[illegible]0,00	[illegible]
*[illegible].000	3.[illegible]71.[illegible]9.000.00		2[illegible]8.7[illegible]0.100,00	[illegible].2[illegible].71[illegible].[illegible]00,00	[illegible].221.270.[illegible],71	[illegible]	[illegible]
[illegible].120	20.[illegible]30.700.00		14.[illegible]00.700.00	[illegible].3[illegible]0.000.00	[illegible].203.[illegible]00,[illegible]	1.045.128,81	[illegible]
4.1[illegible]0	2.862.[illegible]00.00		1.7[illegible]5.[illegible]00,00	1.1[illegible]7.000.00	1.0[illegible]0.7[illegible]0,[illegible]	7[illegible].393,3[illegible]	[illegible]
4.[illegible]0	1.[illegible]19.000.00		8[illegible].000,00	[illegible].000,0[illegible]	[illegible]	2[illegible],[illegible]1	[illegible]
4.100	[illegible].8[illegible].[illegible]00.00		16.780.900,00	[illegible].0[illegible]1.000,00	7.[illegible],[illegible]	2.065.0[illegible]1,67	[illegible]
[illegible]	[illegible]0.000.0[illegible]		[illegible]0.000.00				
[illegible]	[illegible]8.[illegible]00.00		[illegible]8.900.00				
[illegible]	[illegible]			763.660.[illegible]	[illegible]		
[illegible]	7[illegible].1[illegible]9.[illegible]91,		[illegible]98.900,00	[illegible]	763.[illegible]0.[illegible]1,		
[illegible]	[illegible]3.17[illegible].11[illegible],[illegible]		700.000,00	[illegible]	[illegible] 2.[illegible]79.[illegible],77		
[illegible]	7[illegible].130.000,00		2.[illegible]56.800.00	70.[illegible]7[illegible].[illegible]00,00	70.673.200,00		
[illegible]	[illegible]		[illegible].8[illegible]0.300,00	[illegible].600,00	3[illegible].[illegible]00,0[illegible]		
[illegible]	[illegible].[illegible]3.100,00		[illegible].[illegible]00.000,00	[illegible]	[illegible]		
[illegible]	[illegible]1.[illegible]07.000,00			[illegible]1.307.000,00	1.307.000,00		
[illegible]	[illegible]			101.1[illegible].000,00	101.139.000.00		

MINISTERIO DA FAZENDA — SERPRO-L702330.06A/100

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974 — CODIGO - 27

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 56

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.374.03	504.867.571,60		504.867.571,60	504.867.571,60	
4.374	504.867.571,60		504.867.571,60	504.867.571,60	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L702330.06A/100

[illegible] DA FAZENDA — CICLO 1971 — CODIGO 28

[illegible] GERAL DE FINANCAS — DEZEMBRO — FOLHA 57

[illegible] DA EXECUCAO DA [illegible]

**** CREDITOS ORCAMENTARIOS ****

[illegible] — ENCARGOS GERAIS DA UNIAO

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZACAO	RESTOS A PAGAR	SALDO CREDITO
3.111.0[illegible]	2.000.000.00			2.000.000,00	2.000.000.00		
3.111	2.000.000.00			2.000.000.00	2.000.000.00		
[illegible]	2.000.000.00			2.000.000,00	2.000.000.00		
3.120	127.492.000.00			127.492.000.00	127.492.000.00		
3.132	518.76[illegible].300.00			[illegible]	[illegible]	12.037.839,[illegible]0	
3.130	518.762.800.00			518.7[illegible].800,00	518.76[illegible].800.00	12.037.839,[illegible]0	
[illegible]	37.840.000.00		[illegible].000.000,00	32.840.000,00	[illegible]	78[illegible].309,[illegible]7	25.9[illegible],[illegible]3
[illegible]	80.[illegible]00.000.00			80.[illegible]	[illegible]	7.0[illegible].063,8[illegible]	46[illegible].03[illegible],21
3.100	760.094.800.00		[illegible].000.000,00	7[illegible].094.800,00	7[illegible]1.179.777,[illegible]	[illegible]	[illegible]
3.210	74.[illegible]00.000.00			74.[illegible]00.000.00	72.9[illegible]0.000,00	4.329.000,00	[illegible]0.000,00
3.231	4.159.503.000.00		[illegible]	4.1[illegible]3.40[illegible].000,00	[illegible].127.197.[illegible]	0.449.30[illegible],33	15.20[illegible]
3.232	2.00[illegible].7[illegible]1.000.00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.233	2[illegible].800.000.00		600.000.00	[illegible]	[illegible]4.8[illegible]8.800,[illegible]0	7.00[illegible].789,[illegible]	1.161.159,[illegible]0
3.230	[illegible].414.11[illegible].000.00		[illegible]	[illegible]	[illegible]257.579.025,[illegible]	96.790.574,70	20.0[illegible].970,[illegible]7
[illegible]	1.653.483.500.00			1.653.483.500.00	1.653.483.500,00	15.047.73[illegible],84	
[illegible]	174.391.800.00		18.750.000.00	1[illegible]7.641.800,00	157.641.800,00	[illegible]	
[illegible]	1.82[illegible].87[illegible].100.00		18.750.000,00	1.811.125.[illegible]00.00	1.811.125.100,00	[illegible]	
[illegible]	1.82[illegible].67[illegible].100,00		18.750.000,00	1.811.125.100,00	1.811.125.100,00	[illegible]	
[illegible]	[illegible]			90[illegible].9[illegible]0.000,00	[illegible]05.9[illegible]0.000,00	1.211,26	
[illegible]	[illegible]						[illegible]
[illegible]	7.183.900.000.00		7183.[illegible]04.300,00	[illegible].700,00			
[illegible]	7[illegible].000.000.00			[illegible]	7[illegible].000.[illegible]	[illegible]	
[illegible].27[illegible].01	422.192.700.00			422.192.700.00	422.192.700.00	7.50[illegible].[illegible]00,00	
[illegible]	[illegible].100.000.00			9.[illegible]00.000,00	9.[illegible]00.000,00		

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - ENCARGOS GERAIS DA UNIAO

SERPRO-L702330.06A/100

EXERCICIO - 1974 CODIGO - 28

MES - DEZEMBRO FOLHA - 58

**** CREDITOS ORCAMENTARIOS ****

3.272.07	18.387.300,00		18.387.300,00	18.387.300,00	301.400,00	
3.272	449.680.000,00		449.680.000,00	449.680.000,00	7.908.000,00	
3.279	18.600.000,00		18.600.000,00	18.600.000,00		
3.270	543.280.000,00		543.280.000,00	543.280.000,00	8.104.345,48	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130	11.024.000,00		1 .024.000,00	11.024.000,00	10.374.000,00	
4.140	550.000,00		550.000,00	5 0.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.220	980.000.000,00	8.000.000,00	972.000.000,00	972.000.000,00		
4.250	16.888.000,00		16.888.000,00	16.888.000,00		
4.200	996.888.000,00	8.000.000,00	988.888.000,00	988.888.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.271.04	38.100.000,00		38.100.000,00	38.100.000,00		
4.271	2.822.507.711,[illegible]0		2.822.507.71[illegible],[illegible]0	2.822.507.711,[illegible]0		

M I N I S T E R I O   D A   F A Z E N D A

SERPRO-L702330.06A/100

I N S P E T O R I A   G E R A L   D E   F I N A N C A S

E[illegible]CICIO - 1974   CODIGO - 2[illegible]

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

MES - DEZEMBRO   FOLHA - 59

O R G A O - ENCARGOS GERAIS DA UNIAO

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.374.04	3.600.000,00		3.600.000,00	3.600.000,00		
4.374	3.600.000,00		3.600.000,00	3.600.000,00		
4.370	2.826.107.711,10		2.826.107.711,10	2.826.107.711,[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

INSPETORIA GERAL DE FINANÇAS — EXERCICIO - 197[illegible] — CÓDIGO - 2[illegible]

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — MES - DEZEMBRO — FOLHA - 60

ORGÃO - ENCARGOS FINANCEIROS DA UNIAO COM ESTADOS,D.FEDERAL E MUNICIPIOS — **** CREDITOS [illegible]

[illegible]	DOTACAO	INDISPONIVEL	A[illegible]	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	[illegible]			[illegible]	536.599.[illegible]00.00	[illegible]	
[illegible].27[illegible].04	18[illegible].409.700.00			138.409.700,00	[illegible]	3.0[illegible]3.236,89	
3.273.05	81.781.200.00			[illegible]	[illegible]1.781.[illegible]00,00	1.370.[illegible]8,36	
[illegible]	[illegible]			[illegible]	[illegible]	4.980.[illegible],[illegible]0	
[illegible].273	4.194.206.6[illegible]			[illegible]	[illegible]	[illegible].54[illegible].74[illegible],[illegible]8	
[illegible]	2.[illegible]10.131.154.6[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			[illegible].510.131.1[illegible]	[illegible]		
[illegible].270	6.704.337.[illegible]			[illegible].704.337.8[illegible],22	[illegible].704.337.8[illegible],22	9.5[illegible].7[illegible]4,5[illegible]	
[illegible]	6.704.337.8[illegible]			[illegible].704.[illegible]	[illegible].704.[illegible]7.8[illegible]	9.545.7[illegible]4,58	
[illegible]	6.704.337.[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	103.331.000.00			103.331.000,00	103.3[illegible].000.00		
[illegible]	[illegible]0.000.00			[illegible]	[illegible]		
[illegible]50	1.899.000.00			1.8[illegible].000,00	1.8[illegible].000,00		
4.360	1.200.000.00			[illegible].200.000,00	1.200.000,00		
[illegible].[illegible]72.03	3.701.[illegible]			[illegible].701.[illegible]	[illegible].701.[illegible]	11.6[illegible].814,9	
4.272.04	1.2[illegible]4.000.00			1.2[illegible]4.000,00	1.[illegible]4.000.00	1.25[illegible].000,00	
4.[illegible]72	3.702.607.77[illegible]			[illegible]	[illegible]	[illegible]2.907.31[illegible]	
4.[illegible]73.03	704.108.[illegible]			70[illegible].108.[illegible]	704.108.2[illegible]		
4.[illegible]73	704.108.246.4[illegible]			[illegible]	704.108.2[illegible]6,44		
[illegible].37[illegible].03	938.547.7[illegible]			[illegible]38.5[illegible]7.7[illegible]	[illegible]38.5[illegible].7[illegible]		
[illegible]74	9[illegible]8.547.7[illegible]			[illegible]	[illegible]38.5[illegible]7.7[illegible]		
[illegible]	5.345.2[illegible]3.7[illegible]0.0			[illegible].3[illegible]5.2[illegible]3.7[illegible]0.0	[illegible].3[illegible]5.2[illegible]3.7[illegible]0.0	[illegible]	
[illegible]	5.[illegible]57.[illegible]3.7[illegible]0.0[illegible]			[illegible]7.[illegible].7[illegible]0.0	[illegible].457.[illegible]3.7[illegible]0.0	[illegible]2.907.814,9[illegible]	

INSPETORIA GERAL DE FINANÇAS — EXERCICIO - 1974 — CODIGO - 29

DEMONSTRATIVO DA EXECUCAO DA DESPESA — [illegible] DEZEMBRO — FOLHA - [illegible]

ELEMENTO	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
*4.000	5.457.623.750.0[illegible]			5.457.623.750,0	5.457.623.750,0	[illegible]	

CONSOLIDAÇÃO DAS DESPESAS POR PROJETOS - ORDEM ALFABÉTICA

CODIGO	[illegible]	CORRENTE	CAPITAL	TOTAL
1001	AEROPORTOS	89.147.000,00	260.030.000,00	349.177.000,00
00[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
004	EQUIPAMENTO	0,00	1.000.000,00	1.000.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] FINANCIA[illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]	[illegible]
014	CONVENIO	23.831.673,49	71.195.946,00	95.027.619,49
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]	[illegible]
004	EQUIPAMENTO	0,00	17.800.000,00	17.800.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1152	APOIO A PEQUENA E MEDIA EMPRESA COMERCIAL	54.077,40	0,00	54.077,40
1068	APOIO A PROGRAMAS DE EDUCACAO	5.162.000,00	0,00	5.162.000,00
014	CONVENIO	5.162.000,00	0,00	5.162.000,00
1153	APOIO A PROJETOS DE ENSINO	0,00	15.100.000,00	15.100.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
009	ESTUDOS E PROJETOS	0,00	622.781.542,22	622.781.542,22

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.20/101

DEZEMBRO/1974

FOLHA- 2

ORDEM ALFABETICA

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1167	APOIO A PROJETOS ESPECIAIS NA AREA DA SAUDE PUBLICA	0,00	119.706.[illegible]28,99	119.706.528,99
116[illegible]	APOIO A PROJETOS ESPECIAIS DE POLITICA EXTERIOR	0,00	22.026.345,31	22.026.345,31
[illegible]68	APOIO A PROJETOS ESPECIAIS DE AGRICULTURA	0,00	8.803.601,98	8.803.601,98
1218	APOIO A PROJETOS ESPECIAIS DA JUSTICA DO DISTRITO FEDERAL E TERRITORIOS	0,00	7.000.000,00	7.000.000,00
001	CONSTRUCAO E INSTALACAO	0,00	7.000.000,00	7.000.000,00
019	DIVERSOS	0,00	8.803.601,98	8.803.601,98
[illegible]21[illegible]	APOIO A PROJETOS NA AREA DA CULTURA	0,00	[illegible].000.000,00	[illegible]5.000.000,00
036	APOIO AO DESENV.ECONOMICO E SOCIAL DO ACRE	0,00	1.254.000,00	1.254.000,00
[illegible]21[illegible]	APOIO AO DESENVOLVIMENTO DE CURSOS DE CIENCIAS AGRARIAS	0,00	9.767.080,44	9.767.080,44
1221	APOIO AO HOSPITAL DE GERIATRIA DA SANTA CASA DE MISERICORDIA - BAHIA	2.000.000,00	0,00	2.000.000,00
11[illegible]5	AQUARTELAMENTO E INSTALACOES DAS FORCAS DE FUZILEIROS NAVAIS	0,00	4.726.281,75	[illegible]
[illegible]	BARRAGENS	0,00	[illegible]	[illegible]0.000.000,00
001	CONSTRUCAO E INSTALACAO	0,00	[illegible]0.000.000,00	[illegible]0.000.000,00
100[illegible]	BASES,QUARTEIS,FABRICAS E ARSENAIS	15.273.405,20	104.417.007,59	119.690.412,79
004	EQUIPAMENTO	860.000,00	2.199.580,60	[illegible]
00[illegible]	MELHORAMENTOS E OBRAS DIVERSAS	[illegible]	102.217.026,99	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.20/101

DEZEMBRO/1974

ORDEM ALFABETICA

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1035	BIBLIOTECAS E MUSEUS	0,00	80.000,00	80.000,00
001	CONSTRUCAO E INSTALACAO	0,00	80.000,00	80.000,00
1273	CA[illegible] P[illegible]SQU[illegible] DE [illegible]	0,00	11.000.000,00	11.000.000,00
001	C[illegible]STRUCA[illegible] E [illegible]STALACA[illegible]	0,00	11.000.000,00	11.000.000,00
1024	CAMPUS UNIVERSITA[illegible] E [illegible]TAB. [illegible] SUP[illegible]	0,00	[illegible].000.000,00	[illegible].000.000,00
0[illegible]	C[illegible]NTRAPARTIDA NACIONAL A FINANCIAMENT[illegible] EXT[illegible]	0,00	[illegible].000.000,00	[illegible].000.000,00
1205	CAPACITACAO DE RECURSOS HUMANOS PARA O SISTEMA NACIONAL DE PLANEJAMENTO	0,00	25.000.000,00	25.000.000,00
1144	CAPI[illegible]A [illegible]A [illegible]ELEGACIAS E AG[illegible]CIAS	0,00	33[illegible].909,00	33[illegible].909,00
001	CONSTRUCAO E INSTALACAO	0,00	334.909,00	334.909,00
1158	CENTRAL NUCLEAR	0,00	60.000.000,00	60.000.000,00
001	CONSTRUCAO E INSTALACAO	0,00	60.000.000,00	60.000.000,00
121[illegible]	C[illegible]NTR[illegible] DE APERFEI[illegible]AMEN[illegible] - CENDAF/[illegible]A[illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00
008	IMPLANTACAO	0,00	500.000,00	500.000,00
1128	CENTROS DE PESQUISAS	0,00	200.000,00	200.000,00
006	MELHORAMENTOS E OBRAS DIVERSAS	0,00	200.000,00	200.000,00
1178	CENTROS DE PROCESSAMENTO DE DADOS	2.834.533,06	107.400,00	2.941.933,06
008	IMPLANTACAO	2.834.533,06	107.400,00	2.941.933,06
1214	CENT[illegible] - CONS[illegible] A[illegible]F[illegible]IC[illegible]AM[illegible] [illegible] AQUACA	0,00	2[illegible].900.000,00	2[illegible].900.000,00
010	IMPLEMENTACAO	0,00	28.900.000,00	28.900.000,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.20/101

[illegible]

FOLHA- [illegible]

ORDEM ALFABETICA

CODIG *		* CORRENTES *	CAPITAL *	TOTAL *
1013	COMBATE A FEBRE AFTOSA	1.261.653,25	68.194.595,14	69.456.248,39
000	COMBATE A FEBRE AFTOSA	1.261.653,25	787.248,17	2.048.901,42
016	CONTRAPARTIDA NACIONAL A FINANCIAMENTO EXTERNO	0,00	67.407.346,97	67.407.346,97
1025	COMBATE AO CANCRO CITRICO	674.236,59	115.433,16	789.669,75
088	COMPLEXOS INDUSTRIAIS	0,00	[illegible]	4.100.000,00
1034	CONSOLIDACAO DA CAPITAL FEDERAL	0,00	389.852.510,28	[illegible]
1254	CONTRIB.PARA O FUNDO DE ELETRIFICACAO RURAL	4.481.000,00	0,00	4.481.000,00
1?47	CONTRIBUICAO AO FUNDO DE PESQUISA DE PETROLEO	0,00	460.640.354,84	[illegible]
1028	CONTRIBUICAO AO FUNDO ESPECIAL P/CALAM. PUBLICAS	0,00	6.700.000,00	6.700.000,00
1086	CONTRIBUICAO PARA O FUNDO FEDERAL DE ELETRIFICACAO	0,00	680.778.654,79	680.778.654,79
0??	CONTRIBUICAO PARA O FUNDO DE AMPARO A TECNOLOGIA	0,00	4.202.000,00	4.202.000,00
034	CONTRIBUICAO PARA O FUNDO DE METROLOGIA	0,00	530.400,00	530.400,00
1103	CORREDORES DE EXPORTACAO	0,00	238.280.800,00	238.280.800,00
001	CONSTRUCAO E INSTALACAO	0,00	70.000.000,00	70.000.000,00
015	FINANCIAMENTO E RESSARCIMENTO	0,00	12.280.800,00	12.280.800,00
008	IMPLANTACAO	0,00	156.000.000,00	156.000.000,00
10??	CORREDORES DE TRANSPORTES	0,00	74.000.000,00	74.000.000,00
004	EQUIPAMENTO	0,00	74.000.000,00	74.000.000,00
10??	DEFESA CONTRA EROSAO E INUNDACAO	0,00	5.800.000,00	5.800.000,00
006	MELHORAMENTOS E OBRAS DIVERSAS	0,00	5.800.000,00	5.800.000,00
1096	DESENVOLVIMENTO DE PLANOS ESPECIAIS NO SETOR DE MI [illegible]ACAO	0,00	5.110.489,16	5.110.489,16

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.[illegible]

DEZEMBRO/197[illegible]

[illegible] ALFABETICA

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1079	DESENVOLVIMENTO DE PROGRAMAS DE EDUCACAO ESPECIAL	0,00	[illegible].000.000,00	[illegible].000.000,00
1087	DESENVOLVIMENTO DE PLANOS ESPECIAIS NO SETOR DE ENERGIA	0,00	179.794.300,00	179.794.300,00
010	IMPLEMENTACAO	0,00	5.000.000,00	[illegible].000.000,00
1123	DESENVOLVIMENTO DO PLANO NACIONAL DE SEMENTES	0,00	14.703.346,52	14.703.346,52
01[illegible]	CONTRAPARTIDA NACIONAL A FINANCIAMENTO EX[illegible]	0,00	[illegible]	14.703.346,52
1163	DESENVOLVIMENTO LOCAL INTEGRADO	0,00	10.000.000,00	[illegible]0.000.000,00
007	URBANIZACAO E INFRA-ESTRUTURA	0,00	10.000.000,00	10.000.000,00
1002	EDIFICIOS PUBLICOS	5.830.398,90	78.703.120,30	[illegible]
002	AMPLIACAO	0,00	13.532.549,81	[illegible]
003	AQUISICAO DE IMOVEIS	0,00	6.480.000,00	6.480.000,00
001	CONSTRUCAO E INSTALACAO	0,00	46.768.649,12	46.768.649,12
00[illegible]	MELHORAMENTOS [illegible] OBRAS CIVIS [illegible]	[illegible]	[illegible]	[illegible]
1135	EQUIPAMENTO DE ARMAMENTO E ACESSORIOS	373.593,18	5.826.984,90	[illegible]
1137	EQUIPAMENTO DE COMUNICACAO	[illegible]	[illegible]	[illegible]
1136	EQUIPAMENTO DE ENGENHARIA	0,00	12.923.551,25	[illegible]
1134	EQUIPAMENTO DE INTENDENCIA	0,00	14.033.505,79	14.033.505,79
1138	EQUIPAMENTO DE MOTOMECANIZACAO	9.072.997,78	[illegible]	[illegible]
1181	EXPANSAO DO ENSINO SUPERIOR	106.032.200,00	0,00	[illegible]
010	IMPLEMENTACAO	106.032.200,00	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.20/101

DEZEMBRO/1974

ORDEM ALFABETICA

CODIGO		CORRENTES	CAPITAL	TOTAL
019	DIVERSOS	0.00	483.421.663,53	483.421.663,53
000	FINANCIAMENTO DE ATIVIDADES E PROJETOS PRI[illegible]	0,00	[illegible]	[illegible]
1038	FINANCIAMENTO DE PRE-INVESTIMENTOS A CARGO DA FI NANCIADORA [illegible] S.A. [illegible]	[illegible]	[illegible]0.000.000,00	[illegible]0.000.000,00
1089	FOMENTO A EMPRESAS DE MANUTENCAO DE AERONAVES E SEUS EQUIPAMENTOS	29.999.999,66	0,00	29.999.999,66
1147	FOMENTO A POLITICA DE AUMENTO DA PRODUTIVIDADE DA ECONOMIA	0,00	[illegible]	1.1[illegible].500.000,00
[illegible]	[illegible]	0,00	[illegible]	[illegible]
[illegible]	[illegible]	0.00	2.7[illegible]	2.7[illegible]
[illegible]	FORTALECIMENT[illegible]	[illegible]	[illegible]1.000.000,00	31.000.000,00
019	DIVERSOS	0,00	31.000.000,00	31.000.000,00
[illegible]	FUNDO [illegible]	0,00	7 0.000.000,00	7 0.000.000,00
[illegible]	FUNDO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	0 00	[illegible]0.000.000,00	10.000.000,00
[illegible]	[illegible]	[illegible]	[illegible]	196.037.[illegible],45
008	IMPLANTACAO	0,00	196.037.521,45	196.037.521,45
[illegible]	[illegible]	0,00	[illegible]	[illegible]
[illegible]	LABORAT[illegible]	[illegible]	[illegible],00	[illegible],00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SIPR. 1.702.[illegible]/101

[illegible]

ORDEM ALFABETICA

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
00[illegible]	CONSTRUCAO E INSTALACAO	0,00	39.991,00	[illegible],00
1195	LEVANTAMENTO RADARGRAMETRICO DA AMAZONIA - PROJETO RADAM	65.121.794,76	1.215.[illegible]	[illegible].337.118,32
[illegible]064	MAPEAMENTO DO TERRITORIO NACIONAL	4.357.773,32	641.900,00	4.999.673,32
[illegible]43	MATERIAL ESPECIALIZADO	0,00	2.279.840,63	2.279.840,63
1131	MODERNIZACAO DE ORGAOS DE PESQUISA CIENTIFICA E TECNOLOGICA	188.000,00	552.000,00	740.000,00
011	INSTALACAO	170.000,00	300.000,00	470.000,00
00	REEQUIPAMENTO	18.000,00	[illegible]52.000,00	270.000,00
1120	MODERNIZACAO DOS SERVICOS TECNICOS-ADMINISTRATIVOS	189.720,34	55.967.367,83	56.157.088,17
004	EQUIPAMENTO	0,00	1.030.087,24	1.030.087,24
011	INSTALACAO	139.835,43	3.588.822,30	3.728.657,73
00[illegible]	REEQUIPAMENTO	49.884,91	51.34[illegible].458,29	51.396.343,20
1040	MODERNIZACAO E AUMENTO DE PRODUTIVIDADE DO SISTEMA DE FISCALIZACAO E ARRECADACAO-PLANCEF	0,00	618.501.129,70	[illegible],70
1079	MODERNIZACAO E REFORMA ADMINISTRATIVA	726.236,99	9.331.100,25	10.057.337,24
008	IMPLANTACAO	726.236,99	9.331.100,25	10.057.337,24
1074	MONITORIA	9.100.000,00	0,00	9.100.000,00
008	IMPLANTACAO	9.100.000,00	0,00	9.100.000,00
1253	OBRAS NO CENTRO DE OBSERVACAO DE MENORES	0,00	235.000,00	235.000,00
1204	OCUPACAO ORDENADA DA PRE-AMAZONIA MARANHENSE	0,00	23.625.000,00	23.625.000,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.20/101

DEZEMBRO/1974

FOLHA- 8

ORDEM ALFABETICA

COD. *	[illegible]	* CORRENTE *	CAPITAL *	TOTAL *
1149	[illegible]RGANIZACOES DA FAB	[illegible].00,00	17.05[illegible].00,00	17.223.100,00
00[illegible]	[illegible]	[illegible].00,00	17.0[illegible].00,00	17.22[illegible].100,00
10[illegible]3	PARTICIPACAO DA UNIAO NO CAPITAL DE EMPRESA	0,00	1.[illegible].711.2[illegible]0,00	1.343.711.240,00
012	EMPRESA PUBLICA	0,00	1.083.500.000,00	1.083.500.000,00
01[illegible]	SOCIEDADE DE ECONOMIA MISTA	0,00	[illegible]0.211.240,00	[illegible]0.211.240,00
1[illegible]	PESQUISA DE NOVAS FONTES DE ENERGIA	[illegible]	0,00	[illegible]
07[illegible]	PESQUISA DE RECURSOS MINERAIS	1[illegible],70	0,00	1[illegible].2[illegible]0,70
10[illegible]1	PESQUISA DE RECURSOS [illegible]	72.[illegible]	0,00	72.[illegible]
0[illegible]4	CONVENIO	72.[illegible]	0,00	[illegible]
014	CONVENIO	154.824.290,70	0,00	154.824.290,70
1[illegible]29	PESQUISAS E DESENVOLVIMENTO DE AERONAVES E EQUIPAMENTOS AERONAUTICOS	[illegible].000.000,00	[illegible].000.000,00	[illegible]2.000.000,00
1066	PLANEJAMENTO LOCAL INTEGRADO DO MUNICIPIO DE PARATI-RJ	0,00	[illegible]80.000,00	3[illegible]0.000,00
1048	PLANO DE REVENDA DE MAQUINAS E IMPLEMENTOS AGRICOLAS	0,00	890.397,60	890.397,60
123[illegible]	PLANO NACIONAL DE [illegible]	0,00	[illegible]8.[illegible].000,00	[illegible]8.[illegible].000,00
10[illegible]	PROGRAMA DE CONSTRUCAO NAVAL	[illegible]	[illegible],49	341.[illegible]
010	IMPLEMENTACAO	0,00	249.975.035,49	249.975.035,49
000	PROGRAMA DE CONSTRUCAO NAVAL	[illegible]	[illegible].000,00	[illegible]
[illegible]	PROGRAMA [illegible]	0,00	[illegible].000.000,00	[illegible].000.000,00

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1112	PROGRAMA DE ENERGIA A CARGO DOS ESTADOS, DO DISTRITO FEDERAL E DOS MUNICIPIOS	0,00	1.175.722.593,54	[illegible]
017	COTA-PARTE DOS ESTADOS E DO DISTRITO FEDERAL	0,00	[illegible]	[illegible]
018	COTA-PARTE DOS MUNICIPIOS	0,00	[illegible]	[illegible]
1115	PROGRAMA DE INTEGRACAO NACIONAL-PIN	0,00	[illegible]	2.141.410.398,22
1114	PROGRAMA DE RECURSOS NATURAIS A CARGO DOS ESTADOS, DO DISTRITO FEDERAL E DOS MUNICIPIOS	0,00	418.515.977,56	418.515.977,56
017	COTA-PARTE DOS ESTADOS DO DISTRITO FEDERAL	0,00	296.392.969,10	296.392.969,10
018	COTA-PARTE DOS MUNICIPIOS	0,00	122.123.008,46	122.123.008,46
1117	PROGRAMA DE REDISTRIBUICAO DE TERRAS E DE ESTIMULO A AGRO-INDUSTRIA DO NORTE-NORDESTE - PROTERRA	0,00	1.434.841.105,84	1.434.841.105,84
1113	PROGRAMA DE TRANSPORTE A CARGO DOS ESTADOS, DO DISTRITO FEDERAL E DOS MUNICIPIOS	1.204.810.051,00	2.011.223.454,47	[illegible]
017	COTA-PARTE DOS ESTADOS DO DISTRITO FEDERAL	1.041.047.644,00	[illegible]	[illegible]
018	COTA-PARTE DOS MUNICIPIOS	163.762.407,00	382.112.284,00	545.874.691,00
1116	PROGRAMA ESPECIAL PARA O VALE DO SAO FRANCISCO - PROVALE	0,00	30.000.000,00	30.000.000,00
1206	PROGRAMA NACIONAL DE TREINAMENTO DE EXECUTIVOS	0,00	30.000.000,00	30.000.000,00
1207	PROGRAMA NACIONAL DE ALIMENTACAO E NUTRICAO	0,00	73.200.000,00	73.200.000,00
1189	PROGRAMACAO A CARGO DOS AEROPORTOS AR [illegible]	[illegible]	3.500.000,00	3.500.000,00
1846	PROJ. A CARGO DO COLEGIO PEDRO II	0,00	1.000.000,00	1.000.000,00

MINISTERIO DA FAZENDA — SERPRO L.702.330.20/101

INSPETORIA GERAL DE FINANCAS — DEZEMBRO/1974

CONSOLIDACAO DAS DESPESAS POR PROJETO — FOLHA- 10

RECURSOS DO TESOURO — ORDEM ALFABETICA

CODIG *	T I T U L O	C O R R E N T E *	C A P I T A L *	T O T A L *
1880	PROJ. A CARG DA CA[illegible]A DA [illegible]A	0,00	[illegible].[illegible]00.000,00	[illegible]5.[illegible]00.000,00
[illegible]87[illegible]	PROJ. A CARG DA ESCOLA [illegible]. [illegible] AGRICULTURA [illegible]AV[illegible]A	0,00	[illegible]0.000,00	[illegible]0.000,00
[illegible]850	PROJ. A CARG DA ESCOLA [illegible]C. FE[illegible]AL [illegible]AT[illegible] G[illegible]	0,00	[illegible]0.000,00	[illegible]0.000,00
[illegible]855	PROJ. A CARG DA ESCOLA [illegible]EC. FEDERAL [illegible] [illegible]A[illegible]A [illegible]A	0,00	[illegible]0.000,00	[illegible]0.000,00
[illegible]857	PROJ. A CARG DA ESCOLA [illegible]EC. [illegible]AL MINAS G[illegible]A.	0,00	[illegible]00.000,00	[illegible]00.000,00
1867	PROJ. A CARG DA ESCOLA [illegible]EC. F[illegible]AL [illegible]IA.CA A[illegible]A	0,00	[illegible]00.000,00	[illegible]00.000,00
[illegible]86[illegible]	PROJ. A CARG DA ESCOLA [illegible]EC. FEDERAL [illegible] [illegible]	0,00	[illegible].000,00	[illegible].000,00
[illegible]87[illegible]	PROJ. A CARG DA E[illegible]COLA FED. [illegible]G. [illegible] ITAJUBA	0,00	1.2[illegible].[illegible]00,00	1.2[illegible]4.[illegible]00,00
1864	PROJ. A CARG DA ESCOLA [illegible]EC. FEDERAL [illegible] PIAU[illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00
[illegible]86[illegible]	PROJ. A CARG DA ESCOLA [illegible]EC. FED[illegible]AL [illegible] P[illegible]NAMBUC[illegible]	0,00	[illegible]0.000,00	[illegible]0.000,00
[illegible]8[illegible]0	PROJ. A CARG DA ESCOLA [illegible]EC. F[illegible]AL [illegible]A[illegible]A A.BA	0,00	1[illegible]0.000,00	1[illegible]0.000,00
1868	PROJ. A CARG DA [illegible]COLA [illegible]EC. FEDERAL SA[illegible] PA[illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00
1870	PROJ. A CARG DA ESC. SUP. AGRICULTURA [illegible]	0,00	[illegible]0.000,00	3[illegible]0.000,00
[illegible]86[illegible]	PROJ. A CARG DA ESCOLA [illegible]EC. F[illegible]AL [illegible]TA	0,00	[illegible]0.000,00	[illegible]0.000,00
[illegible]878	PROJ. A CARG DA FACULDADE [illegible]. [illegible]IA[illegible] [illegible]	0,00	1.[illegible]7.000,00	1.[illegible]7.000,00
[illegible]877	PROJ. A CARG DA FACULDA[illegible] [illegible]CI.AGRA[illegible]A [illegible]A	0,00	[illegible]00.000,00	[illegible]00.000,00
[illegible]87[illegible]	PROJ. A CARG DA [illegible]. [illegible]. [illegible]VI[illegible]A	0,00	[illegible].02[illegible].[illegible]00,00	[illegible].02[illegible].[illegible]00,00
1[illegible]2[illegible]	PROJ. A CARG DA FUNDACAO [illegible]IV[illegible]. F[illegible]. [illegible]	0,00	716.[illegible]00,00	7[illegible].[illegible]00,00
1[illegible]	PROJ. A CARG DA FUNDACAO [illegible]IV[illegible]. F[illegible]. [illegible]IAU	0,00	1.1[illegible]0.000,00	1.1[illegible]0.000,00
1[illegible]21	PROJ. A CARG DA FUNDACAO [illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00
[illegible]	PROJ. A CARG DA FUNDACAO [illegible]IVE[illegible]. [illegible] [illegible]GRANDE [illegible]	0,00	[illegible]0.000,00	140.000,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.20/101

DEZEMBRO/1974

FOLHA- 12

ORDEM ALFABETICA

CODIGO	[illegible]	[illegible]	[illegible]	TOTAL
1841	PROJ. A CARGO DA UNIVERS. FED. [illegible] SANTA [illegible]	0,00	[illegible]00.000,00	[illegible].500.000,00
[illegible]	PROJ. A CARGO DA UNIVERS. FED. [illegible]	0,00	[illegible]00.000,00	[illegible]200.000,00
1836	PROJ. A CARGO DA UNIVERS. FED. [illegible] NAMBUC[illegible]	27[illegible].800,00	[illegible].035.[illegible]00,00	[illegible]
[illegible]	PROJ. A CARGO DA UNIV. FED. [illegible] PARA[illegible]	[illegible]	[illegible].00,00	[illegible]
[illegible]	PROJ. A CARGO DA UNIVERS. FED. [illegible] SANTA CATA[illegible]	[illegible]	[illegible].00.000,00	1.[illegible]00.000,00
[illegible]844	PROJ. A CARGO [illegible]	0,00	[illegible].[illegible]0.000,00	[illegible].[illegible]0.000,00
[illegible]	PROJ. A CARGO DA ESC. TEC. FED. [illegible]	[illegible]	[illegible]	150.000,00
[illegible]	PROJ. A CARGO DA ESC. TEC. F[illegible]	0,0[illegible]	[illegible].050.000,00	1.0[illegible]0.000,00
1849	PROJ. A CARGO DA ESC. TECNICA FEDERAL DA BAHIA	0,00	[illegible]50.000,00	[illegible]50.000,00
[illegible]	PROJ. A CARGO DA ESC. TECNICA FEDERAL [illegible] AMAZ[illegible]	0,0[illegible]	[illegible]0.000,00	[illegible]0.000,00
[illegible]	PROJ. A CARGO DA ESC. TEC. F[illegible] SUCK[illegible]CA	0,00	700.000,00	700.000,00
1851	PROJ. A CARGO DA ESC. TECNICA FEDERAL [illegible]	0,00	[illegible]0.000,00	[illegible]
[illegible]494	PROJ. CARGO [illegible]	[illegible]	[illegible]00.000,00	[illegible]
[illegible]90[illegible]	PROJ. CARGO DA [illegible] BRASIL [illegible]	0,0[illegible]	[illegible].000.000,00	7.000.000,00
[illegible]808	PROJ. CARGO DA EMPRESA BRA[illegible]	0,0[illegible]	[illegible]	[illegible].300,00
[illegible]815	PROJ. CARGO DA FUND. [illegible]	0,0[illegible]	[illegible]00.000,00	[illegible]00.000,00
1813	PROJ.CARGO DA FUND.CASA DE RUY BARBLSA	0,00	550.000,00	550.000,00
[illegible]900	PROJ. CARGO DA FUND. [illegible]	0,00	2.[illegible]57.000,00	2.1[illegible]7.000,00
[illegible]	PROJ. CARGO DA FUND. INST. [illegible]	0,00	[illegible].500,00	[illegible]
[illegible]	PROJ. CARGO DA FUND. [illegible] ESTATISTICA	0,0[illegible]	[illegible]00.000,00	[illegible]00.000,00
[illegible]	PROJ. CARGO DA FUNDACAO [illegible]	0,00	1.1[illegible]0.000,00	1.110.000,00

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1901	PROJ.CARGO DA REDE FERROVIARIA FEDERAL S/A	0,00	763.640.691,26	763.640.691,26
1886	PROJ.CARGO DA SUP. DESENVOLVIMENTO DA REGIAO SUL	7.570.000,00	2.715.000,00	10.285.000,00
1887	PROJ.CARGO DA SUP. DO VALE DE SAO FRANCISCO	1.800.000,00	[illegible]00.000,00	1.900.000,00
1885	PROJ.CARGO DA SUP. DESENVOLVIMENTO DO NORDESTE	53.752.000,00	26.044.000,00	[illegible]
1902	PROJ.CARGO DA SUP. NACIONAL DA MARINHA MERCANTE	172.290.400,00	9.900.000,00	182.190.400,00
[illegible]	PROJ.CARGO DA SUP.DO DESENVOLV.REGIAO CENTRO-OESTE	8.550.000,00	4.900.000,00	13.450.000,00
1883	PROJ.CARGO DA SUPERINTENDENCIA DO DESENV. AMAZONIA	12.070.000,00	18.270.000,00	30.340.000,00
1801	PROJ.CARGO DO CONSELHO NACIONAL DE PESQUISAS	0,00	[illegible]	13.271.000,00
1903	PROJ.CARGO DO DEP.NACIONAL DE ESTRADAS DE FERRO	23.551.600,00	[illegible]	173.789.000,00
1881	PROJ.CARGO DO DEP.NACIONAL DE OBRAS CONTRA SECAS	0,00	10.600.000,00	10.600.000,00
[illegible]04	PROJ.CARGO DO DEP.NACIONAL DE ESTRADAS DE RODAGEM	286.321.000,00	[illegible]	[illegible]
[illegible]05	PROJ.CARGO DO DEP.NACIONAL PORTOS VIAS NAVEGAVEIS	[illegible]	1.268.140.790,37	[illegible]
18[illegible]2	PROJ.CARGO DO DEPARTAMENTO NAC.OBRAS DE SANEAMENTO	1.250.000 00	163.750.000,00	165.000.000,00
[illegible]	PROJ.CARGO DO FUND.NACIONAL DESENV. DA EDUCACAO	200.701.823,[illegible]5	[illegible]	[illegible]
1906	PROJ.CARGO DO GOVERNO DO DISTRITO FEDERAL	0.00	[illegible]05.009.000,00	105.009.000,00
1814	PROJ.CARGO DO INST.JOAQUIM NABUCO DE PESQ.SOCIAIS	0,00	440.000,00	440.000,00
1805	PROJ.CARGO DO INSTITUTO BRASIL.DESENV.FLORESTAL	[illegible].088.100,00	0,00	5.088.100,00
1884	PROJ.CARGO DO INSTITUTO PLAN. ECONOMICO E SOCIAL	0,00	1.690.000,00	1.690.000,00
1890	PROJ.CARGO DO TERRITORIO FEDERAL DE RONDONIA	0,00	1.300.000,00	1.300.000,00
1891	PROJ.CARGO DO TERRITORIO FEDERAL DE RORAIMA	0,00	[illegible]00.000,00	[illegible]00.000,00
1889	PROJ.CARGO DO TERRITORIO FEDERAL DO AMAPA	0,00	4.900.000,00	[illegible].900.000,00

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
1910	PROJ.CAS[illegible] UP.EMP.INC RP[illegible] A . NAC[illegible]AL	0,00	25.421.210,00	25.421.[illegible]0,00
000	PR[illegible]J.CA[illegible] [illegible] NAC[illegible]NAL	[illegible]	[illegible]	25.421.[illegible]0,00
1110	PROJETO ESPECIAL DE PROTECAO AO VOO-PROJETO CONTRAP	142.000,00	4.005.500,00	4.147.500,00
[illegible]234	PROJ[illegible] ESPECIAIS DE [illegible]	[illegible]	[illegible]	[illegible]
1039	PROJETOS ESPECIAIS NA AREA DA INFORMATICA, DOS ES TUDOS [illegible] PESQUISAS [illegible]	0,00	[illegible]32.[illegible]00.000,00	132.[illegible]00.000,00
1042	PROJETOS ESPECIAIS PARA O DESENVOLVIMENTO DE AREAS [illegible]	0,00	[illegible].000.000,00	2.[illegible].000.000,00
10[illegible]3	[illegible] FI[illegible]CALIZACA[illegible] DAS [illegible]	0,00	10.487.[illegible]	10.487.7[illegible]
008	IMPLANTACAO	0,00	10.487.756,11	10.487.756,11
[illegible]0	REDE DE SINALIZACAO NAUTICA	0,00	5.742.242,88	5.742.242,88
002	AMPLIACAO	0,00	5.742.242,88	5.742.242,88
[illegible]005	REDE HOSPITALAR E POSTOS DE SAUDE	0,00	12.176.723,27	12.176.723,27
002	AMPLIACAO	0,00	735.848,49	735.848,49
00[illegible]	MELHORAMENTOS E OBRAS DIVERSAS	0,00	4.120.781,30	4.120.781,30
00[illegible]	REEQUIPAMENTO	0,00	7.319.993,48	7.319.993,48
[illegible]C0[illegible]	REDE METEOROLOGIA	1.061.088,51	838.662,90	1.899.751,41
002	AMPLIACAO	1.061.088,51	838.662,90	1.899.751,41
[illegible]	[illegible]FORMA D[illegible] ENSINO DE SEG[illegible]	[illegible].00,00	17.714.000,00	27.[illegible]8.900,00
00[illegible]	IMPLANTACAO	9.[illegible]64.900,00	17.714.000,00	27.578.900,00

CODIGO	[illegible]	[illegible]	CAPITAL	TOTAL
104[illegible]	REGULARIZACAO DO RIO PARAIBA DO SUL	0,00	65.800.000,00	[illegible].500.000,00
[illegible]	RESIDENCIAS	1[illegible].825.794,83	52.632.255,71	68.458.050,54
00[illegible]	AQUISICAO DE IMOVEIS	5.364.795,00	12.566.768,19	17.931.563,19
001	CONSTRUCAO E INSTALACAO	6.960.999,83	13.565.796,01	20.526.795,84
[illegible]	MELHORAMENTOS E OBRAS DIV[illegible]SAS	3.500.000,00	26.499.691,51	29.999.691,[illegible]
1012	RODOVIAS	0,00	40.000.000,00	40.000.000,00
0[illegible]0	BR-020-BRASILIA-FORTALEZA	0,00	40.000.000,00	[illegible]
[illegible]	SISTEMA DE DEFESA AEREA E CONTROLE DE TRAFEGO AEREO	6.960.000,00	93.490.000,00	100.450.000,00
00[illegible]	IMPLANTACAO	0,00	59.280.000,00	[illegible]
[illegible]	SISTEMA DE DEFESA AEREA E CONTROLE DE TRAFEGO AEREO	6.960.000,00	34.210.000,00	41.170.000,00
[illegible]234	SISTEMA PENITENCIARIO	0,00	35.000.000,00	35.000.000,00
[illegible]	SISTEMAS DE COMUNICACOES	698.078,27	1.746.821,45	2.444.899,72
[illegible]	AMPLIACAO	698.078,27	1.746.821,45	2.444.899,72
[illegible]	SONDAGENS AEROLOGICAS	0,00	4.000.000,00	4.000.000,00
[illegible]	SUPRIMENTO DE FONTES DE ENERGIA	0,00	1.500.000,00	1.500.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SUPRIMENTO E EQUIPAMENTO DE COMUNICACOES E PROTECAO [illegible]	0,00	3.000.000,00	3.000.000,00
[illegible]	[illegible]	0,00	[illegible]	[illegible]

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1192	[illegible]	[illegible]	[illegible]	[illegible]
004	EQUIPAMENTO	300.000,00	23.145.939,32	23.445.939,32
[illegible]	[illegible]	0,00	[illegible]	[illegible]
011	INSTALACAO	0,00	6.302.665,62	6.302.665,62
000	[illegible]	[illegible]	[illegible]	[illegible]
1071	UNIDADES DE ENSINO	14.600,00	13.586.401,53	13.601.001,53
001	CONSTRUCAO E INSTALACAO	0,00	500.000,00	500.000,00
006	MELHORAMENTOS E OBRAS DIVERSAS	0,00	5.128.034,18	5.128.034,18
005	REEQUIPAMENTO	14.600,00	7.958.367,35	7.972.967,35
1140	VIATURAS TERRESTRES ESPECIAIS	0,00	747.300,00	747.300,00
1141	VIATURAS TERRESTRES COMUNS	0,00	1.337.300,00	1.337.300,00
	* TOTAL *	2.837.808.813,90	30.683.367.934,29	33.521.176.748,19

CONSOLIDAÇÃO DAS DESPESAS POR PROJETOS - ORDEM NUMÉRICA

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

[illegible] 1.7[illegible].[illegible].[illegible]/090

DEZEMBRO/1974

FOLHA- 1

ORDEM NUMERICA

CODIG	[illegible]	C[illegible]	CAPITAL	TOTAL
1001	AEROPORTOS	89.147.000,00	260.030.000,00	349.177.000,00
001	CONSTRUCAO E INSTALACAO	[illegible].000,00	[illegible].000,00	[illegible].000,00
004	EQUIPAMENTO	0,00	1.000.000,00	1.000.000,00
006	MELHORAMENTOS E OBRAS DIVERSAS	0,00	41.263.700,00	41.263.700,00
1002	EDIFICIOS PUBLICOS	5.830.398,30	78.703.120,30	84.533.518,60
001	CONSTRUCAO E INSTALACAO	0,00	46.768.649,12	46.768.649,12
002	AMPLIACAO	0,00	13.532.549,81	13.532.549,81
003	AQUISICAO DE IMOVEIS	0,00	6.480.000,00	6.480.000,00
006	MELHORAMENTOS E OBRAS DIVERSAS	5.830.398,30	11.921.921,37	17.752.319,67
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
004	EQUIPAMENTO	800.000,00	2.199.980,60	2.999.980,60
006	MELHORAMENTOS E OBRAS DIVERSAS	14.473.405,20	102.217.026,99	116.690.432,19
1005	REDE HOSPITALAR E POSTOS DE SAUDE	0,00	12.176.723,27	12.176.723,27
002	AMPLIACAO	0,00	735.948,49	735.948,49
005	REEQUIPAMENTO	0,00	7.319.993,48	7.319.993,48
006	MELHORAMENTOS E OBRAS DIVERSAS	0,00	4.120.781,30	4.120.781,30
1009	REDE METEOROLOGIA	1.061.088,51	838.662,90	1.899.751,41
002	AMPLIACAO	1.061.088,51	838.662,90	1.899.751,41
1011	RESIDENCIAS	15.825.794,83	52.632.255,71	68.458.050,54
001	CONSTRUCAO E INSTALACAO	6.960.999,83	13.565.796,01	20.526.795,84
[illegible]	AQUISICAO DE IMOVEIS	[illegible],00	[illegible],19	[illegible]

MINISTERIO DA FAZENDA — SERPRO L.702.330.21/098

INSPETORIA GERAL DE FINANCAS — DEZEMBRO/1974

CONSOLIDACAO DAS DESPESAS POR PROJETO — FOLHA- 2

RECURSOS DO TESOURO — ORDEM NUMERICA

CODIGO	TITULO	[illegible]	CAPITAL	[illegible]
006	MELHORAMENTOS E OBRAS DIVERSAS	3.500.000,00	26.499.691,51	29.999.691,51
1012	RODOVIAS	0,00	40.000.000,00	40.000.000,00
020	BR-020-BRASILIA-FORTALEZA	0,00	40.000.000,00	40.000.000,00
1013	COMBATE A FEBRE AFTOSA	1.261.653,25	68.194.595,14	69.456.248,39
000	COMBATE A FEBRE AFTOSA	1.261.653,25	787.248,17	2.048.901,42
[illegible]	CONTRAPARTIDA NACIONAL [illegible]	[illegible]	[illegible]	[illegible]
1015	COMBATE AO CANCRO CITRICO	674.236,59	115.433,16	789.669,75
1023	PROGRAMA DE CONSTRUCAO NAVAL	34.563.315,01	306.838.635,49	341.401.950,50
000	PROGRAMA DE CONSTRUCAO NAVAL	34.563.315,01	56.863.600,00	91.426.915,01
010	IMPLEMENTACAO	0,00	249.975.035,49	249.975.035,49
[illegible]	[illegible]	[illegible]	[illegible].000.000,00	[illegible]
[illegible]	[illegible] NACIONAL [illegible]	[illegible]	[illegible].000.000,00	[illegible]
1025	DEFESA CONTRA EROSAO E INUNDACAO	0,00	5.800.000,00	5.800.000,00
006	MELHORAMENTOS E OBRAS DIVERSAS	0,00	5.800.000,00	5.800.000,00
[illegible]	[illegible]	[illegible]	[illegible].700.000,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
008	IMPLANTACAO	726.236,99	9.331.100,25	10.057.337,24
[illegible]	[illegible]	0,00	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]	[illegible]
011	INSTALACAO	0,00	6.302.665,62	6.302.665,62
1034	CONSOLIDACAO DA CAPITAL FEDERAL	0,00	389.852.510,28	389.852.510,28

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

SERPRO 1.702.330.21/098

DEZEMBRO/1974

FOLHA- 3

NUMERICA

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
1035	BIBLIOTECAS E MUSEUS	0,00	80.000,00	80.000,00
001	CONSTRUCAO E INSTALACAO	0,00	80.000,00	80.000,00
1036	APOIO AO DESENV.ECONOMICO E SOCIAL DO ACRE	0,00	1.254.000,00	1.254.000,00
1038	FINANCIAMENTO DE PRE-INVESTIMENTOS A CARGO DA FINANCIADORA DE ESTUDOS E PROJETOS S.A.-FINEP.	0,00	[illegible]0.000.000,00	[illegible]0.000.000,00
1039	PROJETOS ESPECIAIS NA AREA DA INFORMATICA, DOS ESTUDOS E DAS PESQUISAS PARA O DESENVOLVIMENT	0,00	132.100.000,00	132.100.000,00
1040	MODERNIZACAO E AUMENTO DE PRODUTIVIDADE DO SISTEMA DE FISCALIZACAO E ARRECADACAO-PLANO-F	0,00	[illegible]	[illegible]18.501.129,70
10[illegible]	PROJETOS ESPECIAIS PARA O DESENVOLVIMENTO DE AREAS ESTRATEGICAS.	0.00	[illegible]	2.554.000.000,00
[illegible]	PARTICIPACAO DA UNIAO NO CAPITAL DE EMPRESAS	0,00	[illegible]	1.543.711.240,00
012	EMPRESA PUBLICA	0,00	[illegible]	1.083.500.000,00
[illegible]	SOCIEDADE DE ECONOMIA MISTA	0,00	[illegible]60.211.240,00	460.211.240,00
[illegible]	REGULARIZACAO DO RIO PARAIBA DO SUL	0,00	65.800.000,00	6[illegible].800.000,00
[illegible]	PLANO DE REVENDA DE MAQUINAS E IMPLEMENTOS AGRICOLAS	0,00	[illegible]90.[illegible]97,60	[illegible]
[illegible]	BARRAGENS	0,00	60.000.000,00	[illegible]
00[illegible]	CONSTRUCAO E INSTALACAO	0,00	[illegible]	[illegible]0.000.000,00
[illegible]	FINANCIAMENTO DE ATIVIDADES E PROJETOS PRIORITARIOS	0,00	1.00[illegible].090.221,70	1.005.090.221,70

[illegible]	[illegible]	[illegible]	CAPITAL	TOTAL
000	FINANCIAMENTO DE ATIVIDADES E PROJETOS PRIORITARIOS	0,00	521.608.558,17	521.608.558,_7
019	DIVERSOS	0,00	483.421.003,53	483.421.003,53
10[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1059	CONTRIBUICAO PARA O FUNDO DE METROLOGIA	0,00	530.400,00	530.400,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
008	IMPLANTACAO	0,00	10.487.756,11	10.487.756,11
[illegible]	MAPEAMENTO [illegible]	[illegible]	[illegible]	[illegible]
1066	PLANEJAMENTO LOCAL INTEGRADO DO MUNICIPIO DE PARATI-RJ	0,00	380.000,00	380.000,00
1068	APOIO A PROGRAMAS DE EDUCACAO	5.162.000,00	0,00	5.162.000,00
014	CONVENIO	5.162.000,00	0,00	5.162.000,00
1071	UNIDADES DE ENSINO	14.600,00	13.586.401,53	13.601.001,53
001	CONSTRUCAO E INSTALACAO	0,00	500.000,00	500.000,00
005	REEQUIPAMENTO	14.600,00	7.958.367,35	7.972.967,35
00[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1072	PESQUISAS DE RECURSOS MINERAIS	154.824.290,70	0,00	154.824.290,70
014	CONVENIO	154.824.290,70	0,00	154.824.290,70
1074	MONITORIAS	9.100.000,00	0,00	9.100.000,00
008	IMPLANTACAO	9.100.000,00	0,00	9.100.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CODIG		CORRENTES	CAPITAL	TOTAL
010	IMPLEMENTACA[illegible]	0,00	5.000.000,00	5.000.000,00
108[illegible]	P[illegible]SQUISAS DE RECURSOS HIDRIC[illegible]	72.151.883,85	0,00	[illegible]
014	C[illegible]NVENI[illegible]	[illegible]	0,00	72.151.883,85
108[illegible]	CONTRIBUICAO PARA O FUNDO FEDERAL D[illegible]	0,00	[illegible]80.778.654,79	[illegible]80.778.654,79
[illegible]	DESENVOLVIMENTO DE PLANOS ESPECIAIS NO SETOR DE EN ERGIA	0,00	179.794.300,00	[illegible]
1088	COMPLEXOS INDUSTRIAI[illegible]	[illegible]	[illegible]	4.100.000,00
[illegible]	FOMENTO A EMPRESAS DE MANUTENCAO DE AERONAVE[illegible] E SEUS EQUIPAMENT[illegible]S	29.999.999,[illegible]	0,00	[illegible]
[illegible]090	INDUSTRIA AERONAUTICA BRA[illegible]ILEIRA	0,00	[illegible]96.037.521,45	196.037.521,45
008	IMPLANTACAO	0,00	[illegible]	[illegible]96.037.521,45
10[illegible]	DESENVOLVIMENTO DE PLANOS ESPECIAIS NO SETOR DE MI NERACAO	0,00	[illegible].110.489,16	[illegible]
[illegible]	CORR[illegible]DORES DE TRANSPORT[illegible]	0,00	7[illegible].000.000,00	74.000.000,00
00[illegible]	EQUIPAMENTO	0,00	7[illegible].000.000,00	7[illegible].000.000,00
[illegible]	CORRED[illegible]RES DE EXP[illegible]TACA[illegible]	0,00	238.280.300,00	[illegible]
00[illegible]	CONSTRUCA[illegible] E INSTALACA[illegible]	0,00	70.000.000,00	70.000.000,00
00[illegible]	[illegible]MPLANTACA[illegible]	0,00	[illegible].000.000,00	[illegible]
[illegible]	FINANCIAMENTO E RESSARCIMENT[illegible]	0,00	1[illegible].280.300,00	[illegible].280.300,00
[illegible]	PROJET[illegible] ESPECIAL DE PR[illegible]CAO A[illegible] V[illegible] CONTRAP	14[illegible].000,00	[illegible].005.[illegible]00,00	4.147.500,00

[illegible]	[illegible]	CORRENTES	CAPITAL	[illegible]
[illegible]	PROGRAMA DE ENERGIA A CARGO DOS ESTADOS, D[illegible] DISTRITO FEDERAL E DOS MUNICIPIOS	0,00	1.175.722.593,54	1.175.722.593,54
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COTA-PARTE DOS MUNICIPIOS	0,00	199.872.953,98	199.872.953,98
[illegible]	PROGRAMA DE TRANSPORTE A CARGO DOS ESTADOS, DO DIS[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COTA-PARTE D[illegible]	[illegible]	[illegible]	[illegible]
1114	PROGRAMA DE RECURSOS NATURAIS A CARGO DOS ESTAD[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	0,00	[illegible]	[illegible]
[illegible]	COTA-PARTE DOS MUNICIPIOS	0,00	122.123.008,46	122.123.008,46
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROGRAMA ESPECIAL PARA O VALE DO SAO FRANCISCO - [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROGRAMA DE REDISTRIBUICAO DE TERRAS E DE ESTIMULO A A[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	FUNDO ESPECIAL DE PARTICIPACAO	0,00	938.547.724,48	938.547.724,48
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	EQUIPAMENTO	0,00	1.030.087,24	1.030.087,24
[illegible]	REEQUIPAMENTO	49.884,91	51.348.458,29	51.398.343,20

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR PROJETO

RECURSOS DO TESOURO

SERPRO L.702.330.21/098

DEZEMBRO/1974

FOLHA [illegible]

ORDEM NUMERICA

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
011	INSTALACAO	139.835,[illegible]3	3.588.822,30	3.728.657,73
112[illegible]	LABORATORIOS	0,00	39.991,00	39.991,00
001	CONSTRUCAO E INSTALACAO	0,00	39.991,00	39.991,00
1[illegible]24	DESENVOLVIMENTO DO PLANO NACIONAL DE SEMENTES	0,00	14.703.346,52	14.703.346,52
0[illegible]	CONTRAPARTIDA NACIONAL A FINANCIAMENTO EXTERNO	0,00	14.703.346,52	14.703.346,52
1126	FORMACAO DE RESERVA MONETARIA	0,00	2.784.407.711,10	2.784.407.711,10
1128	CENTROS DE PESQUISAS	0,00	[illegible]00.000,00	200.000,00
00	MELHORAMENTOS E OBRAS DIVERSAS	0,00	200.000,00	200.000,00
1[illegible]29	PESQUISAS E DESENVOLVIMENTO DE AERONAVES E EQUIPAMENTOS AERONAUTICOS	1.000.000,00	11.000.000,00	12.000.000,00
1130	APOIO A PROJETOS DE CIENCIA E TECNOLOGIA	3.112.000,00	639.669.542,22	642.781.542,22
009	ESTUDOS E PROJETOS	[illegible]	622.781.542,22	622.781.542,22
0[illegible]	CONTRAPARTIDA NACIONAL A FINANCIAMENTO EXTERNO	3.112.000,00	[illegible]	[illegible]0.000.000,00
11[illegible]	MODERNIZACAO DE ORGAOS DE PESQUISA CIENTIFICA E TECNOLOGICA	188.000,00	552.000,00	7[illegible]0.000,00
00	REEQUIPAMENTO	1[illegible].000,00	252.000,00	270.000,00
011	INSTALACAO	170.000,00	[illegible]00.000,00	470.000,00
11[illegible]	SUPRIMENTO E EQUIPAMENTO DE COMUNICACOES DA FAB	[illegible]	[illegible]00.000,00	500.000,00
1[illegible]	SUPRIMENTO E EQUIPAMENTO DE COMUNICACOES E PROTECAO AO VOO	0,00	3.000.000,00	3.000.000,00
11[illegible]	EQUIPAMENTO DE INTENDENCIA	0,00	[illegible]	14.033.50[illegible],79

[illegible]		[illegible]	CA[illegible]A[illegible]	[illegible]AL
[illegible]	EQUIPAMENTO DE A[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	EQUIPAMENTO DE ENGENHARIA	0,00	12.923.551,25	12.923.551,25
1137	EQUIPAMENTO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	EQUIPAMENTO DE MOTOMECANIZACAO	9.072.997,78	45.194.946,64	54.267.944,42
[illegible]	SISTEMAS DE COMUNICACOES	698.078,27	1.746.821,45	2.444.899,72
00	AMPLIACAO	698.078,27	1.746.821,45	2.444.899,72
[illegible]	VIATURAS TERRESTRES ESPECIAIS	0,00	747.300,00	747.300,00
11[illegible]	VIATURAS TERRESTRES COMUNS	0,00	1.337.300,00	1.337.300,00
1142	AMPLIACAO A MELHORAMENTO [illegible] A[illegible]	[illegible]	[illegible]	[illegible]
000	AMPLIACAO A MELHORAMENTO [illegible] A[illegible]	[illegible]	[illegible]	[illegible]
0[illegible]	EQUIPAMENTO	[illegible]	[illegible].800.000,00	7.[illegible]00.000,00
[illegible]	MATERIAL ESPECIALIZADO	0,00	2.279.840,63	2.279.840,63
[illegible]	CAPITANIAS,DELEGACIAS E AGENCIAS	0,00	334.909,00	334.909,00
001	CONSTRUCAO E INSTALACAO	0,00	334.909,00	334.909,00
[illegible]	AQUARTELAMENTO E INSTALACOES DAS FORCAS DE FUZILEI[illegible] [illegible]AVA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] ECONOMIA	0,00	[illegible]	[illegible]
[illegible]	ORGANIZACOES DA FAB	161.600,00	17.066.500,00	17.228.100,00
00	MELHORAMENTO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[MIN]ISTERIO DA FAZENDA
[INS]PETORIA GERAL DE FINANCAS
[CON]SOLIDACAO DAS DESPESAS POR PROJETO
[RE]CURSOS DO TESOURO

SERPRO 1.702.330.21/098
DEZEMBRO/1974

ORDEM NUMERICA

CODIG	[illegible]	[illegible]	CAPITAL	TOTAL
[illegible]	APOIO A PEQUENA E MEDIA EMPRESA COMERCIAL	54.077,40	0,00	54.077,40
[illegible]	APOIO A PROJETOS DE ENSINO	0,00	15.100.000,00	15.100.000,00
0[illegible]	[illegible]	0,00	[illegible]	[illegible]
[illegible]	PROGRAMA DE DESENVOLVIMENTO DO CENTRO-OESTE - PRO[illegible]	0,00	[illegible].000.000,00	[illegible].000.000,00
[illegible]	APOIO A PROJETOS ESPECIAIS NA AREA DA SAUDE PUBLICA	0,00	[illegible]	[illegible]
11[illegible]	CENTRAL NUCLEAR	0,00	60.000.000,00	60.000.000,00
00[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1[illegible]60	[illegible]	[illegible]	[illegible]	[illegible]
116[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DESENVOLVIMENTO LOCAL INTEGRADO	0,00	10.000.000,00	10.000.000,00
007	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
019	DIVERSOS	0,00	8.803.601,98	8.803.601,98
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
008	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]	[illegible]
00[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0[illegible]4	CONVENI[illegible]	23.831.673,49	71.195.946,00	95.027.619,49

MINISTERIO DA FAZENDA — SERPRO L.702.330.21/098

INSPETORIA GERAL DE FINANCAS — DEZEMBRO/1974

CONSOLIDACAO DAS DESPESAS POR PROJETO — FOLHA- 10

RECURSOS DO TESOURO — ORDEM NUMERICA

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1178	CENTROS DE PROCESSAMENTO DE DADOS	2.834.533,06	107.400,00	2.941.933,06
008	IMPLANTACAO	2.834.533,06	107.400,00	2.941.933,06
1181	EXPANSAO DO ENSINO SUPERIOR	106.032.200,00	0,00	106.032.200,00
010	IMPLEMENTACAO	106.032.200,00	0,00	106.032.200,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1190	REDE DE SINALIZACAO NAUTICA	0,00	5.742.242,88	5.742.242,88
002	AMPLIACAO	0,00	5.742.242,88	5.742.242,88
1191	SONDAGENS AEROLOGICAS	0,00	4.000.000,00	4.000.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
004	EQUIPAMENTO	300.000,00	23.145.939,32	23.445.939,32
1195	LEVANTAMENTO RADARGRAMETRICO DA AMAZONIA - PROJETO RADAM	65.121.794,76	1.215.323,56	66.337.118,32
1196	PESQUISA DE NOVAS FONTES DE ENERGIA	251.769,08	0,00	251.769,08
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1203	SISTEMA DE DEFESA AEREA E CONTROLE DE TRAFEGO AEREO	[illegible]	[illegible]	[illegible]
000	SISTEMA DE DEFESA AEREA E CONTROLE DE TRAFEGO AEREO	6.960.000,00	34.210.000,00	41.170.000,00
008	IMPLANTACAO	0,00	59.280.000,00	59.280.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1205	CAPACITACAO DE RECURSOS HUMANOS PARA SISTEMA NAC			

CODIG	[illegible]	[illegible]	CAPITAL	[illegible]
	IONAL DE PLANEJAMENTO	0,00	25.000.000,00	25.000.000,00
1206	[illegible]	[illegible]	[illegible]	[illegible]
1207	[illegible]	[illegible]	[illegible]	[illegible]
1208	[illegible]	[illegible]	[illegible]	[illegible]
1209	[illegible]	[illegible]	[illegible]	[illegible]
019	DIVERSOS	0,00	31.000.000,00	31.000.000,00
1211	[illegible]	[illegible]	[illegible]	[illegible]
1214	CENTROS REGIONAIS E CURSOS DE APERFEICOAMENTO DE P [illegible]	[illegible]	[illegible]	[illegible]
010	IMPLEMENTACAO	0,00	28.900.000,00	28.900.000,00
1215	APOIO AO DESENVOLVIMENTO DE CURSOS DE CIENCIAS AGR A IAS	0,00	9.767.080,44	9.767.080,44
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1217	A [illegible] A CAMPANHA [illegible]	[illegible]	[illegible]	[illegible]
1218	APOIO A PROJETOS ESPECIAIS DA JUSTICA DO DISTRITO [illegible]	[illegible]	[illegible]	[illegible]
001	CONSTRUCAO E INSTALACAO	0,00	7.000.000,00	7.000.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
008	IMPLANTACAO	0,00	500.000,00	500.000,00
1221	APOIO AO HOSPITAL DE GERIATRIA DA SANTA CASA DE MI [illegible] A - BAHIA	[illegible]	0,00	[illegible]

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1222	APOIO A ORQUESTRA SINFONICA BRASILEIRA	0,00	1.750.000,00	1.750.000,00
1223	CAIS PESQUEIRO DE MUCURIPE	0,00	11.000.000,00	11.000.000,00
001	CONSTRUCAO E INSTALACAO	0,00	11.000.000,00	[illegible].000.000,00
1232	PLANO NACIONAL DE TURISMO	0,00	28.500.000,00	[illegible].000.000,00
1233	PROJETOS ESPECIAIS DE INDUSTRIA E COMERCI	0,00	[illegible]	22.709.494,4[illegible]
1234	SISTEMA PENITENCIARIO	0,00	35.000.000,00	35.000.000,00
1243	FUSAO ESTADOS RIO DE JANEIRO E GUANABARA	0,00	1.496.894,13	1.496.894,13
1253	OBRAS NO CENTRO DE OBSERVACAO DE MENORES	0,00	235.000,00	235.000,00
1254	CONTRIB.PARA O FUNDO DE ELETRIFICACAO RURAL	[illegible].481.000,00	0,00	[illegible].000,00
1255	IMP.EMPRESA BRASIL.ASSIST.TECNICA EXTENSAO RURAL	0,00	10.000.000,00	10.000.000,00
1256	INSTALACAO EMP.BRASIL.PLANEJ.TRANSPORTES GEIPOT	0,00	111.001.900,00	111.001.900,00
1801	PROJ.CARGO DO CONSELHO NACIONAL DE PESQUISAS	0,00	[illegible].000,00	13.271.000,00
1805	PROJ.CARGO DO INSTITUTO BRASIL.DESENV.FLORESTAL	5.088.[illegible]00,00	0,00	[illegible].088.[illegible]00,00
1808	PROJ.CARGO DA EMPRESA BRASIL. CORREIOS E TELEGRAF	0,00	[illegible]5.818.300,00	[illegible]
1810	PROJ.CARGO DO FUND.NACIONAL DESENV. DA EDUCACA	200.701.823,95	[illegible]	[illegible]
1813	PROJ.CARGO DA FUND.CASA DE RUY BARBOSA	0,00	550.000,00	550.000,00
1814	PROJ.CARGO DO INST.JOAQUIM NABUCO DE PESQ.SOCIAIS	0,00	440.000,00	440.000,00
1815	PROJ.CARGO DA FED. DAS ESC. FED.ISOLADAS ESTADO GB	0,00	[illegible]00.000,00	500.000,00
1816	PROJ. A CARGO DA FUNDACAO UNIVER. DO AMAZONAS	0,00	[illegible]56.000,00	456.000,00
1817	PROJ. A CARGO DA FUNDACAO UNIVER. DE BRASILIA	6[illegible]7.[illegible]00,00	4.235.[illegible]00,00	4.883.000,00
[illegible]	PROJ. A CARGO DA FUNDACAO UNIVER. DO MARANHAO	0,00	[illegible]00.000,00	[illegible]00.000,00

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ. A CARGO DA FUNDACAO UNIVER. DE UBERLANDIA	0,00	250.000,00	250.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ. A CARGO DA FUNDACAO UNIVER. FED. DO PIAUI	0,00	1.160.000,00	1.160.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ. A CARGO DA UNIVER. FED. DE ALAGOAS	0,00	1.100.000,00	1.100.000,00
[illegible]	PROJ. A CARGO DA UNIVER. FED. DA BAHIA	0,00	3.200.000,00	3.200.000,00
1827	PROJ. A CARGO DA UNIVER. FED. DO CEARA	0,00	3.000.000,00	3.000.000,00
1828	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ. A CARGO DA UNIVER. FED. DE GOIAS	840.000,00	2.659.400,00	3.499.400,00
[illegible]30	PROJ. A CARGO DA UNIVER. FED. FLUMINENSE	750.000,00	4.930.000,00	5.680.000,00
[illegible]	PROJ. A CARGO DA UNIVER. FED. DE JUIZ DE FORA	0,00	3.700.000,00	3.700.000,00
[illegible]	PROJ. A CARGO DA UNIVER. FED. DE MINAS GERAIS	156.000,00	5.064.000,00	5.220.000,00
[illegible]	PROJ. A CARGO DA UNIVER. FED. DO PARA	0,00	7.975.000,00	7.975.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ. A CARGO DA UNIVER. FED. DO PARANA	0,00	335.600,00	335.600,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ. A CARGO DA UNIVER. FED. DO RIO GRANDE NORTE	0,00	5.700.000,00	5.700.000,00
[illegible]	PROJ. A CARGO DA UNIVER. FED. DO RIO GRANDE DO SUL	0,00	5.300.000,00	5.300.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA | SERPRO 1.702.330.21/098

INSPETORIA GERAL DE FINANCAS | DEZEMBRO/1974

CONSOLIDACAO DAS DESPESAS POR PROJETO | FOLHA- 14

RECURSOS DO TESOURO | ORDEM NUMERICA

CODIGO	[illegible]	[illegible]	CAPITAL	TOTAL
[illegible]	PROJ. A CARG. DA UNIV. [illegible] SA[illegible]A CATA[illegible]A	0,00	1.[illegible]00.000,00	1.[illegible]00.000,00
[illegible]	PROJ. A CARG. DA [illegible] SANTA [illegible]	0,00	[illegible]00.000,00	3.[illegible]00.000,00
[illegible]	PROJ. A CARG. DA [illegible]	0,00	[illegible]377.000,00	[illegible]377.000,00
[illegible]	PROJ. A CARG. DA [illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00
[illegible]	PROJ. A CARG. [illegible]	0,00	1.1[illegible]0.000,00	1.[illegible]0.000,00
[illegible]	PROJ. A CARG. [illegible]	[illegible]	[illegible].000.000,00	[illegible].000.000,00
[illegible]	PROJ.A CARG. DA ESC. [illegible]	[illegible]	[illegible]0.000,00	[illegible]0.000,00
[illegible]	PROJ.A CARG. [illegible]	0,00	[illegible]0.000,00	[illegible]0.000,00
[illegible]	PROJ.A CARG. DA ESC. [illegible]	[illegible]	[illegible]0.000,00	[illegible]0.000,00
[illegible]	PROJ.A CARG. DA ESC. [illegible]	[illegible]	700.000,00	700.000,00
[illegible]	PROJ.A CARG. DA ESC. [illegible]	[illegible]	[illegible]0[illegible]0.000,00	[illegible]050.000,00
[illegible]	PROJ.A CARG. DA ESC. [illegible]	0,00	[illegible]30.000,00	[illegible]00.000,00
[illegible]	PROJ. A CARG. [illegible]	[illegible]	[illegible]0.000,00	[illegible]0.000,00
[illegible]	PROJ. A CARG. [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	PROJ. A CARG. DA [illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00
[illegible]	PROJ. A CARG. DA [illegible]	0,00	1[illegible]0.000,00	1[illegible]0.000,00
[illegible]	PROJ. A CARG. [illegible]	[illegible]	[illegible].000,00	[illegible]0.000,00
[illegible]	PROJ. A CARG. [illegible]	0,00	[illegible]0.000,00	[illegible]0.000,00
[illegible]	PROJ. A CARG. [illegible]	0,00	300.000,00	[illegible]00.000,00
[illegible]	PROJ. A CARG. [illegible]	[illegible]	[illegible].000,00	[illegible].000,00
[illegible]7	PROJ. A CARG. [illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00

MINISTERIO DA FAZENDA — SERPRO L.702.330.21/098

INSPETORIA GERAL DE FINANCAS — DEZEMBRO/1974

CONSOLIDACAO DAS DESPESAS POR PROJ — FOLHA- 15

RECURSOS DO TESOURO — ORDEM NUMERICA

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
1868	PROJ. A CARGO DA ESCOLA TEC. FEDERAL SAO PAULO	0,00	200.000,00	200.000,00
1870	PROJ. A CARGO DA ESC. SUP. AGRICULTURA DE MOSSORO	0,00	350.000,00	350.000,00
1871	PROJ. A CARGO DA FUND. UNIVER. FED. DE MATO GROSS	0,00	1.384.000,00	1.384.000,00
1872	PROJ. A CARGO DA FUND. UNIVER. FED. DE SAO CARLOS	0,00	1.564.900,00	1.564.900,00
1873	PROJ. A CARGO DA FUND. UNIVER. FED. DE VICOSA	0,00	3.023.500,00	3.023.500,00
1875	PROJ. A CARGO DA ESCOLA FED. ENG. DE ITAJUBA	0,00	1.254.500,00	1.254.500,00
1876	PROJ. A CARGO DA ESCOLA SUP. DE AGRICULTURA LAVRAS	0,00	260.000,00	260.000,00
1877	PROJ. A CARGO DA FACULDADE DE CIENC.AGRARIAS PARA	0,00	500.000,00	500.000,00
1878	PROJ. A CARGO DA FACULDADE MED. TRIANGULO MINEIRO	0,00	1.157.000,00	1.157.000,00
1880	PROJ. A CARGO DA CASA DA MOEDA	0,00	25.300.000,00	25.300.000,00
1881	PROJ.CARGO DO DEP.NACIONAL DE OBRAS CONTRA SECAS	0,00	[illegible]	10.000.000,00
1882	PROJ.CARGO DO DEPARTAMENTO NAC. OBRAS DE SANEAMENT	1.250.000,00	163.750.000,00	[illegible]
1883	PROJ.CARGO DA SUPERINTENDENCIA DO DES NV. AMAZONIA	12.070.000,00	18.270.000,00	30.340.000,00
1884	PROJ.CARGO DA SUP.DO DESENVOLV.REGIAO CENTRO-ESTE	8.550.000,00	4.900.000,00	13.450.000,00
1885	PROJ.CARGO DA SUP. DESENVOLVIMENTO DO NORDESTE	53.752.000,00	20.044.000,00	73.796.000,00
1886	PROJ.CARGO DA SUP. DESENVOLVIMENTO DA REGIAO SUL	7.570.000,00	2.715.000,00	10.285.000,00
1887	PROJ.CARGO DA SUP. DO VALE DE SAO FRANCISCO	1.800.000,00	100.000,00	1.900.000,00
1889	PROJ.CARGO DO TERRITORIO FEDERAL DO AMAPA	[illegible]	4.900.000,00	4.900.000,00
1890	PROJ.CARGO DO TERRITORIO FEDERAL DE RONDONIA	0,00	1.500.000,00	1.500.000,00
1891	PROJ.CARGO DO TERRITORIO FEDERAL DE RORAIMA	[illegible]	500.000,00	500.000,00
1892	PROJ.CARGO DA FUNDACAO NACIONAL DO INDIO	0,00	1.110.000,00	1.110.000,00

[illegible] DA FAZENDA — SERPRO 1.702.330.21/098

INSPETORIA GERAL DE FINANCAS — DEZEMBRO/1974

CONSOLIDACAO DAS DESPESAS POR PROJETO — FOLHA- 16

RECURSOS DO TESOURO — ORDEM NUMERICA

CODIGO *	T I T U L O	* CORRENTES *	CAPITAL *	TOTAL *
[illegible]	PROJ.CARGO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO DA [illegible]	[illegible]	[illegible]	[illegible]
1896	PROJ.CARGO DA FUND.INST.OSWALDO CRUZ	0,00	2.233.900,00	2.233.900,00
[illegible]900	PROJ.CARGO DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO DA [illegible]	0,00	[illegible]	[illegible]
[illegible]	PROJ.CARGO DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO [illegible] DEP.NACIONAL [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO [illegible] DEP.NACIONAL [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO [illegible] GOVERNO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PROJ.CARGO DA [illegible]	0,00	7.000.000,00	[illegible]
[illegible]	PROJ.CARGO SUP. [illegible]	[illegible]	[illegible]	[illegible]
	* TOTAL *	2.837.808.813,90	[illegible]	[illegible]

CONSOLIDAÇÃO DAS DESPESAS POR ATIVIDADE - ORDEM ALFABÉTICA

CODIGO *	T I T U L O	CORRENTE *	CAPITAL *	TOTAL *
2228	ACAO SUPLETIVA PARA MANUTENCAO DA REDE DE ENSINO	1.500.000,00	.000.000,00	5.500.000,00
00[illegible]	TERRITORIOS FEDERAIS E FAIXAS DE FRONTEIRAS	[illegible].500.000,00	4.000.000,00	5.500.000,00
[illegible]	ADESTRAMENTO DA TROPA E SERVICO DE ESTADO-MAIOR	3.574.422,78	30.000,00	3.604.422,78
[illegible]	ADMINISTRACAO COORDENACAO DAS ATIVIDADES POLICIAIS	52.550.457,75	0,00	52.550.457,75
[illegible]	ADMINISTRACAO DE PESSOAL	[illegible]	[illegible]	[illegible]
[illegible]	ATENDIMENTO DE ENCARGOS COM O PESSOAL REMANESCENTE DA ESTRADA DE FERRO MADEIRA MAMORE	4.423.875,02	0,00	4.423.875,02
007	ATENDIMENTO DE ENCARGOS COM O PESSOAL REMANESCENTE DAS EXTINTAS AUTARQUIAS DE TRANSPORTES	[illegible]	0,00	80.100.061,38
00[illegible]	ATENDIMENTO DE ENCARGOS COM O PESSOAL DO EXTINTO SAPS A DISPOSICAO DA COBAL	928.031,00	0,00	928.031,00
[illegible]	CADASTRO DE DESEMPENHO PROFISSIONAL	1.937.724,[illegible]2	0,00	1.937.724,[illegible]2
003	CAPACITACAO DE RECURSOS HUMANOS	[illegible].250.268,4[illegible]	[illegible]	92.[illegible]03.096,[illegible]
[illegible]	COORDENACAO DEPARTAMENTAL DA POLITICA DE PESSOAL	11.087.298,05	110.275,49	[illegible]
001	COORDENACAO GERAL DA POLITICA DE PESSOAL	[illegible].359.364,0[illegible]	[illegible]68.861,78	1.008.225,80
00[illegible]	COORDENACAO SETORIAL DA POLITICA DE PESSOAL	[illegible]	2.135.701,30	[illegible]
[illegible]	FUNCIONAMENTO DOS ESTABELECIMENTOS DE SELECAO, FORMACAO E APERFEICOAMENTO	1.917.500,00	[illegible]8.570,24	1.966.070,24
[illegible]	PESSOAL DA DIRETORIA DE OBRAS DE COOPERACAO DO MINISTERIO DO EXERCITO EM DISPONIBILIDADE	[illegible].567.870,00	0,00	1.567.870,00
[illegible]	PESSOAL SERVINDO A DIRETORIA DE OBRAS DE COOPERACAO DO MINISTERIO DO EXERCITO	[illegible]	0,00	41.328.214,69

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
007	COORDENACAO E FISCALIZACAO DAS NORMAS DE PROTECAO [illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VAL[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VAL[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.604.179,88	349.183,60	[illegible]
001	BIBLIOTECA NACIONA			

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE ORDEM ALFABETICA
RECURSOS DO TESOURO

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
002	MUSEU HISTORICO NACIONAL	503.223,7	79.231,85	582.455,56
003	MUSEU IMPERIAL	433.000,00	87.800,00	520.800,00
001	MUSEU NACIONAL DE BELAS ARTES	788.675,53	[illegible]	912.622,48
2322	ANALISE CONTROLE DE DROGAS.MEDICAMENTOS ALIMENTOS	1.204.117,49	31.993,63	1.236.111,12
2071	APOIO A CAMPANHA NACIONAL DE COMBATE AO CANCER	0,00	79.999.886,96	79.999.886,96
2003	ASSESSORAMENTO JURIDICO	[illegible]	176.218,78	15.081.873,[illegible]
001	A PRESIDENCIA DA REPUBLICA	800.[illegible]89,80	103.483,69	904.073,49
000	ASSESSORAMENTO JURIDICO	[illegible]	72.735,0[illegible]	14.177.800,12
2008	ASSESSORAMENTO RELACIONADO A SEGURANCA NACIONAL	[illegible]	[illegible]	[illegible]
2001	ASSESSORAMENTO SUPERIOR	120.802.008,27	12.686.754,13	[illegible]
000	ASSESSORAMENTO SUPERIOR	102.753.901,08	6.731.123,29	109.485.024,37
001	TECNICO-ESPECIALIZADO AO NUCLEO CENTRA	[illegible]	5.955.530,84	24.003.738,03
2106	ASSISTENCIA FINANCEIRA A ENTIDADES	202.561.853,10	[illegible]7.000,00	264.908.853,10
008	AEROCLUBES E ESCOLAS DE AVIACAO CIVIL	700.000,00	0,00	700.000,00
000	ASSISTENCIA FINANCEIRA A ENTIDADES	1.600.000,00	3.840.000,00	5.440.000,00
01[illegible]	AS[illegible] S DO SETIMO DIA - PE	3.000,00	0,00	3.000,00
011	ASSOCIACAO TUTELAR DE MENORES DA GUANABARA - GB	[illegible]0.000,00	0,00	[illegible]0.000,00
003	CAMPANHA NACIONAL DE ESCOLAS DA COMUNIDADE	3.528.000,00	0,00	3.528.000,00
009	CONTRIBUICAO A INSTITUICOES DE PREVIDENCIA	12.[illegible]10.000,00	0,00	[illegible]0.000,00
025	CRUZ VERMELHA	20.000,00	0,00	20.000,00

[illegible]

[illegible] ALFABETICA

CÓDIGO	ENTIDADE	[illegible]	[illegible]	TOTAL
0[illegible]	ENTIDADES EDUCACIONAIS, ASSISTENCIAIS [illegible]	[illegible]	0,00	[illegible]
0[illegible]	FUNDACAO [illegible]	[illegible].000,[illegible]	0,00	[illegible].000.000,00
022	FUNDACAO [illegible]	[illegible]00.000,00	0,00	[illegible].000.000,00
0[illegible]	FUNDACAO [illegible]	[illegible].000.000,00	[illegible].000.000,00	[illegible].000.000,00
0[illegible]	INSTITUICOES [illegible] FISICA	3.[illegible].00,00	1.[illegible].000,00	[illegible]1.[illegible]00,00
027	INSTITUICOES [illegible]	[illegible]00.000,00	0,00	1.[illegible].000,00
0[illegible]	INSTITUICOES [illegible]	[illegible]00.000,00	[illegible]00.000,0[illegible]	[illegible].000,00
026	INSTITUICOES PARTICIPANTES DA CAMPANHA NACIONAL DE COMBATE AO CANCER	0,0[illegible]	[illegible]00.000,00	[illegible]00.000,00
02[illegible]	INSTITUICOES PARTICIPANTES [illegible] CAMPANHA [illegible]	2.[illegible].700,00	0,00	[illegible].700,00
01[illegible]	INSTITUICOES [illegible]	2.2[illegible]0.000,00	0,00	[illegible].000,00
0[illegible]0	INSTITUICOES [illegible]	[illegible].000.000,00	[illegible].000.000,00	[illegible].000.000,00
00[illegible]	INSTITUICOES [illegible]	3.[illegible]0.000,00	[illegible].000,00	[illegible].000,00
01	PAT[illegible]	[illegible]0.000,[illegible]	0,00	[illegible].000,00
0[illegible]0	P[illegible] DE [illegible]	[illegible].000,0[illegible]	0,00	1[illegible].000,00
012	UNIAO NORTE BRASILEIRA DA IGREJA ADVENTISTA DO SET[illegible]	[illegible].000,00	0,00	[illegible].000,00
0[illegible]	UNIAO [illegible] IGREJA ADVENTISTA [illegible]	[illegible].000,[illegible]	0,0	[illegible].000,00
[illegible]0[illegible]	ASSIST[illegible]	3[illegible],[illegible]0	3.[illegible],10	[illegible]70.[illegible]
220[illegible]	ASSISTENCIA A [illegible]	[illegible]0.000,00	90.000,00	[illegible]00.000,00
[illegible]0	ASSISTENCIA A [illegible] EXTRA-ESCOLARES	[illegible]	1.[illegible]	[illegible]

... S E R I O DA F A Z E N D A

... P E T O R I A G E R A L D E F I N A N C A S

... S O L I D A C A O D A S D E S P E S A S P O R A T I V I D A D E

O R D E M A L F A B E T I C A

... C U R S O S D O T E S O U R O

CODIG *	T I T U L O	* C O R R E N T E S *	C A P I T A L *	T O T A L *
000	ASSISTENCIA A EDUCANDOS E INCENTIVOS A ATIVIDADES EXTRA-ESCOLARES	16.176.469,79	0,00	16.176.469,79
001	DESENVOLVIMENTO DO PROGRAMA DE ALIMENTACAO ESCOLAR	[illegible]	1.745.309,42	[illegible]
[illegible]	ASSISTENCIA A ENTIDADES CULTURAIS E CRIACAO DE CASAS DE CULTURA	1.030.000,00	900.000,00	1.930.000,00
[illegible]	ASSISTENCIA AOS CENTROS RURAIS UNIVERSITARIOS DE UNIVERSIDADES FEDERAIS	0,00	3.500.000,00	3.500.000,00
[illegible]	ASSISTENCIA FINANCEIRA AO SISTEMA ESCOLA-FAZENDA	1.000.000,00	300.000,00	1.300.000,00
[illegible]	ASSISTENCIA FINANCEIRA AO TRABALHADOR DESEMPREGADO	0,00	[illegible]	698.454,56
[illegible]	ASSISTENCIA SOCIAL A SERVIDORES PUBLICOS	37.709.127,32	0,00	37.709.127,32
003	DO MINISTERIO DA AERONAUTICA	11.746.500,00	0,00	11.746.500,00
001	DO MINISTERIO DA FAZENDA	433.698,23	0,00	433.698,23
004	DO MINISTERIO DA MARINHA	22.572.876,37	0,00	22.572.876,37
002	DO MINISTERIO DO EXERCITO	2.956.052,7[illegible]	0,00	2.956.052,72
2314	ASSISTENCIAS MEDICA A PSICOPATAS	[illegible]	672.250,02	61.893.091,47
2007	ATENDIMENTO DE ENCARGOS C/ INATIVOS E PENSIONISTAS	6.390.790.977,48	0,00	6.390.790.977,48
2072	ATENDIMENTO DE ENCARGOS ADMINISTRACAO FINANCEIRA	32.810.013,87	0,00	32.810.013,87
[illegible]	ATENDIMENTO DE ENCARGOS C/ [illegible] TRANSFERIDO PARA OUTRAS UNIDADES DA FEDERACAO	342.902.300,00	0,00	[illegible]
000	ATENDIMENTO DE ENCARGOS C/ INATIVOS E PENSIONISTAS	[illegible]	0,00	[illegible]
001	ESTADO DA GUANABARA	290.562.600,00	0,00	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE — ORDEM ALFABETICA

RECURSOS DO TESOURO

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
002	ESTADO DO ACRE	52.339.700,00	0,00	52.339.700,00
00[illegible]	INATIVOS E PENSIONISTAS CIVIS	2.[illegible]04.[illegible]	0,00	[illegible]
00[illegible]	INATIVOS E PENSIONISTAS MILITARES	3.963.357.781,28	0,00	3.963.357.781,28
[illegible]	ATENDIMENTOS DE ENCARGOS DE EXERCICIOS ANTERIORES	75.914.963,79	0,00	75.914.963,79
[illegible]	ATIV. A CARGO DO COLEGIO PEDRO II	39.884.400,00	450.000,00	[illegible]
[illegible]	ATIV. A CARGO DA CASA DA MOEDA	4.27[illegible]00,00	0,00	[illegible]00,00
[illegible]480	ATIV. A CARGO DA ESCOLA TEC. FEDERAL STA.CATARINA	6.[illegible]06.[illegible]00,00	200.000,00	6.806.600,00
[illegible]7	ATIV. A CARGO DA ESCOLA TEC. FEDERAL SAO PAULO	7.778.200,00	130.000,00	7.908.200,00
[illegible]	ATIV. A CARGO DA ESCOLA TEC. FEDERAL DO MARANHAO	4.556.300,00	140.000,00	4.696.300,00
[illegible]55	ATIV. A CARGO DA ESC. SUP. AGRICULTURA DE MOSSORO	3.143.500,00	[illegible].000,00	[illegible]00,00
[illegible]70	ATIV. A CARGO DA ESCOLA TEC. FEDERAL DE PELOTAS	7.453.100,00	560.000,00	8.013.100,00
[illegible]	ATIV. A CARGO DA ESCOLA TEC. FEDERAL MATO GROSSO	4.952.700,00	300.000,00	5.252.700,00
[illegible]	ATIV. A CARGO DA ESCOLA TEC. FEDERAL RIO GDE.NORTE	7.[illegible]00,00	174.000,00	8.135.100,00
[illegible]	ATIV. A CARGO DA ESCOLA TEC. FEDERAL MINAS GERAIS	14.544.500,00	[illegible]20.000,00	14.664.500,00
[illegible]	ATIV. A CARGO DA ESCOLA TEC. FEDERAL DO PIAUI	5.442.000,00	1[illegible]0.000,00	[illegible]2.000,00
[illegible]	ATIV. A CARGO DA ESCOLA TEC. FEDERAL DA PARAIBA	5.221.400,00	180.000,00	5.401.400,00
[illegible]	ATIV. A CARGO DA ESCOLA FED. ENG. DE ITAJUBA	8.259.100,00	[illegible]00,00	[illegible]00,00
[illegible]	ATIV. A CARGO DA ESCOLA TEC. FEDERAL DE PERNAMBUCO	9.049.000,00	450.000,00	[illegible].000,00
[illegible]	ATIV. A CARGO DA ESCOLA SUP. DE AGRICULTURA LAVRAS	5.641.300,00	[illegible]90.000,00	[illegible],00
[illegible]	ATIV. A CARGO DA FACULDADE MED. TRIANGULO MINEIRO	4.950.800,00	707.800,00	5.658.600,00
[illegible]78	ATIV. A CARGO DA FACULDADE DE CIENC.AGRARIAS PARA	5.883.700,00	[illegible]00.000,00	[illegible].383.700,00

SERPRO L.702.330.22/101

DEZEMBRO/1974

[illegible] FRIC DA FAZENDA

[illegible] GERAL DE FINANCAS

[illegible] ATIV[illegible]

FOLHA- [illegible]

ORDEM ALFABETICA

[illegible]	[illegible]	[illegible]	CAPITAL [illegible]	[illegible]
2812	ATIV. A CA G UA FU[illegible] CAPI[illegible]	[illegible] 00 00	2.441.[illegible]00,00	[illegible]4.77[illegible].000,00
2[illegible]7	ATIV. A CA G UA FU[illegible] FFC. DE VIC[illegible]A	[illegible]2.7[illegible]5.700,00	1.[illegible]7.700,00	[illegible].203.[illegible]00,00
28[illegible]	ATIV. A CA G UA FUNDACA [illegible]	1.209.[illegible]00,00	[illegible]0.000,00	5.309.[illegible]00,00
2[illegible]18	ATIV. A CA G UA FUNDACA [illegible]	[illegible].[illegible]0.[illegible]00,00	[illegible]2[illegible]0.000,00	[illegible],00
287	ATIV. A CA G UA FUNDACA [illegible]	[illegible].[illegible].00,00	70.000,00	[illegible].00,00
[illegible]7	ATIV. A CA G UA FUNDACA [illegible]	01.112.000,00	1.1[illegible]00,00	102.[illegible].000,00
2[illegible]23	ATIV. A CA G. DA FUNDACA [illegible]	10.[illegible]00 00	0.000,00	[illegible].00,00
2[illegible]	ATIV. A CA G UA FUNDACA [illegible]	[illegible]0.[illegible]00,00	1[illegible].000,00	[illegible]7[illegible],00
28[illegible]	ATIV. A CA G UA FUNDACA [illegible] F.D. [illegible]	22.311.[illegible]00 00	1[illegible].000,00	23.[illegible].000,00
2[illegible]	ATIV. A CA G UA FUNDACA [illegible] AMAZONA	0.[illegible]00,00	[illegible]84.[illegible]00,00	[illegible].200,00
2[illegible]	ATIV. A CA G UA FUNDACA [illegible]	[illegible].00,00	[illegible]7.[illegible]00,00	[illegible]700,00
2[illegible]	ATIV. A CA G UA FUNDACA [illegible] LAN[illegible]A	[illegible].011.100,00	[illegible].00,00	[illegible].00,00
2820	ATIV. A CA G UA FUNDACA [illegible]	7.[illegible].00,00	[illegible].000,00	70.[illegible].00,00
2827	ATIV. A CARG. DA [illegible]. F[illegible]. [illegible] C[illegible]A A	[illegible].LC.[illegible]00 [illegible]	[illegible].00.000,00	[illegible].000,00
2[illegible]8	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A	[illegible].0[illegible].00,00	[illegible].00.000,00	107.[illegible].000,00
[illegible]	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A BAH[illegible]A	[illegible].00,00	[illegible]7.[illegible]00,00	[illegible].[illegible]00,00
2[illegible]	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A	0.0[illegible].00,00	2.[illegible]0.000,00	32.[illegible].500,00
[illegible]	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A	[illegible].500,00	[illegible].000,00	[illegible].000,00
2[illegible]0	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A	[illegible]77.[illegible]00,00	[illegible]0.000,00	[illegible].[illegible]. 00,00
2[illegible]	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A-[illegible]	[illegible]0.137.000,00	1.[illegible]1.700,00	01.[illegible]5.700,00
[illegible]	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A	[illegible].000,00	[illegible].000,00	01.097.000,00
2[illegible]	ATIV. A CA G UA [illegible]. F[illegible]. [illegible]A			

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

ORDEM ALFABETICA

[illegible]		[illegible]	CAPITAL *	TOTAL *
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible] JUIZ [illegible]	[illegible] 00,00	950.000,00	[illegible]
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	[illegible]	[illegible].000,00	[illegible].400,00
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	13[illegible].13.900,00	[illegible]	[illegible].300,00
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	[illegible]	[illegible].000,00	[illegible].700,00
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	[illegible].700,00	[illegible].000,00	[illegible].600,00
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible] ALA [illegible]	[illegible].000,00	[illegible]00.000,00	[illegible].00,00
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	11[illegible]00,00	[illegible]0.000,00	[illegible].700,00
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	[illegible]	[illegible]03.200,00	[illegible].700,00
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	[illegible].00,00	[illegible]	[illegible]
[illegible]	ATIV. A CA G DA [illegible] FFC. [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CA DA [illegible] F. [illegible]	7.001.200,00	[illegible].100,00	[illegible].300,00
[illegible]	ATIV. A CA G [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.A CARGI DA ESC. [illegible] BAHIA	[illegible]	120.000,00	[illegible].701.300,00
[illegible]	ATIV.A CA [illegible] DA ESC. [illegible]	[illegible]	[illegible]00.000,00	[illegible]
[illegible]	ATIV.A CA [illegible] DA ESC. [illegible]	[illegible].700,00	[illegible]0.000,00	[illegible].700,00
[illegible]	ATIV.A CA G DA ESC. [illegible]	[illegible].00,00	50.000,00	[illegible].00,00
[illegible]	ATIV.A CA G DA [illegible]	[illegible].00,00	[illegible]	[illegible]
[illegible]	ATIV.A CA [illegible] DA [illegible]	[illegible]	[illegible].00,00	[illegible]
[illegible]	ATIV.CA G CENIS A [illegible]	[illegible].00.000,00	[illegible].700.000,00	0.000.000,00
[illegible]	ATIV.CAR [illegible] DA [illegible]	[illegible].000,00	0,00	[illegible].000,00
[illegible]	ATIV.CA G DA [illegible]	[illegible].00,00	1.[illegible].00,00	[illegible].000,00
[illegible]	ATIV.CA G DA [illegible]	[illegible]	[illegible]	[illegible]

SERPRO L.702.330.22/101

DEZEMBRO/1974

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

COD.	*	[illegible]	[illegible]	CAPITAL	TOTAL
[illegible]	ATIV.CARG DA F[illegible]	1.[illegible].200,0[illegible]	0,00	1.45[illegible].200,00
[illegible]	ATIV.CARG DA FUND.[illegible]	[illegible].000,00	[illegible]	[illegible]
[illegible]400	ATIV.CARG DA FUND.[illegible]	[illegible].000,00	[illegible]	[illegible].000,00
[illegible]	ATIV.CARG DA FUND.[illegible] TATISTICA	[illegible].100,00	[illegible].00,00	[illegible].00,00
[illegible]	ATIV.CARG DA FUND.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CARG DA FUNDACAO NACIONAL DE IND[illegible]	1.[illegible].[illegible]00.000,00	0,00	[illegible]
[illegible]901	ATIV.CARG DA [illegible]	[illegible]	[illegible].000,00	[illegible].700,00
[illegible]	ATIV.CARG DA SUP.[illegible]	7.[illegible].000,00	[illegible].000,00	[illegible].000,00
[illegible]887	ATIV.CARG DA SUP.[illegible]	[illegible].300,00	[illegible]00.000,00	1.[illegible].000,00
[illegible]885	ATIV.CARG DA SUP.[illegible]	[illegible]	0,00	[illegible]
2902	ATIV.CARG DA SUP. [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV.CARG DA SUP.[illegible]	1.1[illegible].000,00	.100.000,00	[illegible].000,00
2883	ATIV.CARG DA SUPERINTENDENCIA D[illegible]	[illegible]	0,00	[illegible]
2801	ATIV.CARG [illegible]	[illegible].000,00	[illegible].000,00	[illegible].000,00
[illegible]	ATIV.CARG [illegible]	[illegible].000,00	[illegible].700.000,00	[illegible].000,00
[illegible]	ATIV.CARG [illegible]	[illegible]	0,00	[illegible]
[illegible]	ATIV.CARG [illegible]	[illegible].000,00	[illegible].00,00	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible].700,00	[illegible].00.000,00	[illegible].700,00
[illegible]	ATIV.CARG [illegible]	[illegible]0.000,00	[illegible].200,00	[illegible].00,00
[illegible]10	ATIV.CARG [illegible]	[illegible].000,00	[illegible].1.000,00	[illegible]
[illegible]	ATIV.CARG [illegible]	[illegible].7[illegible].00,00	[illegible]0.000,00	[illegible]
[illegible]	ATIV.CA[illegible]			

MINISTERIO DA FAZENDA

[illegible]

[illegible]

[illegible]

[illegible]	T I T U L O	CORRENTE	CAPITAL	TOTAL
[illegible]	ATIV.CA[illegible]	[illegible]3.930.[illegible]	0,00	[illegible]9.[illegible]3.[illegible]
[illegible]	ATIV.CA[illegible]	[illegible] 00,00	0,00	[illegible].00,00
[illegible]	ATIV.CA[illegible]	1.21[illegible].700,00	[illegible]0.000,00	[illegible].700,00
[illegible]	A[illegible]V.CA[illegible] AL [illegible]	[illegible]	[illegible]	[illegible] 7 [illegible] 00,00
[illegible]	A[illegible]V.CA[illegible]	[illegible] 00 00	30.000,00	[illegible]
[illegible]	A[illegible]IV.CA[illegible]	[illegible]7. 00 00	0,00	[illegible]
2910	ATIV.CA[illegible] SUP.[illegible] NAC[illegible]AL	[illegible],00	0.000,00	[illegible]
[illegible]2	ATIVIDADE CA[illegible] DA [illegible] EDUCA[illegible]IVA	1.[illegible] 00,00	0,00	1.232.[illegible]00,00
[illegible]20	ATIVIDADE CA[illegible] DA F[illegible]	0,00	[illegible]200.[illegible],00	[illegible]
[illegible]11	ATIVIDADE CA[illegible] DA FUNDACA[illegible]	[illegible].000.000,00	0,00	[illegible].000.000,00
2[illegible]11	ATIVIDADE A CA[illegible] DA F[illegible]NDACA[illegible]	[illegible].000.000,00	0,00	3.000.000,00
[illegible]000	ATIVIDADE A CA[illegible] DA F[illegible]NDACA[illegible]	[illegible] 30[illegible] 00	[illegible]	[illegible].000,00
[illegible]0[illegible]	ATIVIDADE CA[illegible] F[illegible] AL [illegible]	0.[illegible].000,00	[illegible].000.000,00	[illegible].000,00
[illegible]1	A[illegible]IVIDADE [illegible] ATIVA	[illegible] 00	0,00	[illegible].000,00
[illegible]	A[illegible]V.CA[illegible]	4.[illegible].000,00	[illegible]	[illegible].000,00
[illegible]	A[illegible]IV.CA[illegible]	[illegible] 00,00	[illegible]0.000,00	[illegible].700,00
[illegible]7	A[illegible]V.CA[illegible]	1.[illegible] 00,00	[illegible]0.000,00	[illegible].700,00
[illegible]	A[illegible]V.CA[illegible]	[illegible] 00 00	[illegible]0.000,00	[illegible].[illegible]00,00
[illegible]	A[illegible]V.CA[illegible]	[illegible].200[illegible]	[illegible].000,00	[illegible].200,00
[illegible]	ATV.CA[illegible]	[illegible] 00,00	[illegible].000,00	[illegible].[illegible]00,00
[illegible]	ATV.CA[illegible]	1.[illegible] 00,00	0.000,00	[illegible] 00,00
[illegible]	ATV.CA[illegible]			

M I N I S T E R I O   D A   F A Z E N D A
I N S P E T O R I A   G E R A L   D E   F I N A N C A S
C O N S O L I D A C A O   D A S   D E S P E S A S   P O R   A T I V I D A D E
R E C U R S O S   D O   T E S O U R O

O R D E M   A L F A B E T I C A

CODIG *	T I T U L O	* C O R R E N T E *	C A P I T A L *	T O T A L *
[illegible]	ATV.CARGO DA ESCOLA FARMACIA ODONTOLOGIA ALFENAS	2.350.500,00	46.400,00	2.396.900,00
[illegible]	ATV.CARGO DA FACULDADE ODONTOLOGIA DE DIAMANTINA	1.690.200,00	40.000,00	1.730.200,00
[illegible]	ATV.CARGO DA FUND.ABRIGO CRISTO REDENTOR	[illegible].000.000,00	0,00	[illegible].000.000,00
[illegible]	ATV.CARGO DA FUND.CENTRO NAC. APERF. FORM.PROFISS.	9.630.500,00	4[illegible]0.000,00	10.040.600,00
[illegible]	ATV.CARGO DA FUNDACAO SERV.ESP.SAUDE PUBLICA	118.404.700,00	30.294.500,00	148.[illegible]99.200,00
[illegible]	ATV.CARGO DA SUPERINTENDENCIA ZONA FRANCA MANAUS	5.641.900,00	0,00	5.[illegible].900,00
[illegible]	ATV.CARGO DO I.P.A.S.E.	197.224.600,00	0,00	1[illegible].22[illegible].[illegible]00,00
[illegible]	ATV.CARGO INST.NAC.COLONIZACAO REFORMA AGRARIA	60.959.200,00	0,00	60.959.200,00
[illegible]	ATV.CARGO SUPERINTENDENCIA DESENVOLVIMENTO PESCA	20.353.700,00	8.967.000,00	29.320.700,00
[illegible]	ATV.CARGO SUPERINTENDENCIA NACIONAL ABASTECIMENTO	45.908.900,00	75.000,00	[illegible]5.[illegible]83.900,00
[illegible]	CERIMONIAL MILITAR E ATIVIDADES DESPORTIVAS	1.469.500,00	50.000,00	1.519.500,00
[illegible]	COMISSAO POR ARRECADACAO - BANCO DO BRASIL S/A	371.188.800,00	0,00	371.188.800,00
[illegible]	COMPENSACAO DA COTA DE PREVIDENCIA DAS TARIFAS DE ENERGIA ELETRICA	0,00	92.000.000,00	9[illegible].000.000,00
[illegible]	CONCESSAO DE BOLSAS DE ESTUDO	41.579.000,00	0,00	[illegible],00
001	PROGRAMA ESPECIAL DE BOSAS DE ESTUDO	41.579.000,00	0,00	41.579.000,00
[illegible]	CONSERVACAO DE RESIDENCIAS FUNCIONAIS	633.806,38	205.365,00	[illegible]
[illegible]	CONSERVACAO E RESTAURACAO DE BENS DE VALOR HISTORICO E ARTISTICO	450.000,00	9.028.000,00	9.478.000,00
[illegible]	CONSTITUICAO DE FUNDO PARTIDARI	0,00	34.000.000,00	[illegible].000.000,00
[illegible]	CONTRIBUICAO PARA O FUNDO ASSISTENCIA MATERNIDADE	1.006.600,00	0,00	1.006.600,00

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
CONSOLIDACAO DAS DESPESAS POR ATIVIDADE
RECURSOS DO TESOURO

ORDEM ALFABETICA

CODIGO *	TITULO	CORRENTE *	CAPITAL *	TOTAL *
[illegible]	CONTRIBUICAO PARA O FUNDO DO PROJETO RONDON	19.000.000,00	0,00	[illegible].000.000,00
[illegible]	CONTRIBUICAO PARA O PROGRAMA DE FORMACAO DO PATRIMONIO DO SERVIDOR PUBLICO - PASEP	905.930.000,00	0,00	[illegible].930.000,00
2150	CONTRIBUICAO PARA O FUNDO DO EXERCITO	0,00	52.000.684,38	52.000.684,38
[illegible]	CONTROLE E ERRADICACAO DE DOENCAS	161.243.304,69	18.666.780,01	[illegible]
00[illegible]	ENDEMIAS	[illegible]	299.404,80	[illegible]
001	MALARIA	71.113.024,80	18.367.375,21	89.480.400,07
[illegible]	COORDENACAO ASSISTENCIAL E PREVIDENCIARIA NA AMAZONIA LEGAL	374.628,18	0,00	374.628,18
[illegible]	COORDENACAO DA POLITICA DE TRANSPORTES	236.867,7[illegible]	0,00	236.867,76
[illegible]	COORDENACAO DA POLITICA EXECUTIVA DO SAL	2.836.225,8[illegible]	0,00	2.836.225,82
[illegible]	COORDENACAO DA POLITICA NACIONAL DOS RECURSOS HIDRICOS E ENERGETICOS	33.829.402,40	[illegible],77	[illegible]
[illegible]	COORDENACAO DA POLITICA DE COMERCIO EXTERIOR	592.8[illegible]0,50	7.138,66	599.989,[illegible]6
[illegible]	COORDENACAO DA POLITICA NACIONAL RECURSOS MINERAIS	35.584.358,49	2.716.773,61	[illegible]
[illegible]	COORDENACAO DA POLITICA SIDERURGICA	742.349,53	1.885.454,83	2.627.804,36
[illegible]	COORDENACAO DA POLITICA NACIONAL DE TURISMO	348.984,2[illegible]	8.071,85	357.056,06
[illegible]	COORDENACAO DE ASSUNTOS INTERNACIONAIS	369.143,85	[illegible]	547.119,90
[illegible]	COORDENACAO DE RELACOES PUBLICAS	1.739.890,96	50.601,85	[illegible]
[illegible]	COORDENACAO DE SERVICOS AUXILIARES DE ORGAOS DE DELIBERACAO COLETIVA	[illegible]	234.461,54	[illegible]

CODIGO	[illegible]	[illegible]	CAPITAL	TOTAL
		[illegible]	[illegible]	[illegible]
00[illegible]	COMISSA[illegible]	[illegible]	[illegible],00	[illegible]
007	CONSELH[illegible]	[illegible].000,00	0,00	[illegible].000,00
008	CONSELH[illegible]	[illegible]	[illegible]	[illegible]
000	COORDENACAO DE SERVICOS AUXILIARES DE ORGAOS DE DE LIBERACAO C[illegible]TIVA	200.000,00	0,00	200.000,00
00[illegible]	MANUTENCA[illegible]	[illegible]	[illegible]	[illegible]
009	MANUTENCAO DO CONSELHO E FISCALIZACAO DE ENTIDADES DE ASSIST[illegible]	[illegible]	0,00	[illegible]
001	[illegible]	[illegible]	[illegible],90	[illegible]
[illegible]309	COORDENACA[illegible]	[illegible]	[illegible]	[illegible]
2300	COORDENACAO DOS SERVICOS DE PROTECAO E ASSISTENCIA A [illegible] E A INFANCIA	[illegible]	[illegible]	[illegible]
[illegible]40	COORDENACA[illegible] PUBLICA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]3	COORDENACA[illegible] FISCALIZACA[illegible] PUBLICA	[illegible]	[illegible]	[illegible]
000	C[illegible] A [illegible] INFANCIA	[illegible]	0,00	[illegible]
00	[illegible]	[illegible]	[illegible].220,[illegible]	[illegible]
00	[illegible]	[illegible].508,[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]1,70	[illegible]
002	JU[illegible]			

MINISTERIO DA FAZENDA
[illegible]
[illegible] ALFABETICA
[illegible]

COD	T I T U L O	CORRENTE	CAPITAL	TOTAL
[illegible]07	COORDENACA E FISCALIZACA ATIVIDADES [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACA E FISCALIZACA DA CAMPANHA NAC[illegible] [illegible]A A TUBERCULOSE	[illegible]	[illegible]	[illegible]
2153	COORDENACA E FISCALIZACAO DO SISTEMA PENITENCIARI[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	0,00	[illegible]
[illegible]	COORD[illegible]ACA E FISCALIZACA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDE[illegible]ACA E IMPL[illegible]ACA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]00	CO[illegible]ENACA E MANUTENCAO [illegible]	[illegible]	[illegible]0,00	[illegible]
[illegible]	CO[illegible]ACA E MANUTENCA [illegible]CACA [illegible]	[illegible]	[illegible]	[illegible]
2004	COORDENACAO E MANUTENCAO DE SERVICOS TECNICOS E ADMINISTRATIVOS	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]
00[illegible]	ADMI[illegible]ACA CENTRAL [illegible]	[illegible]	[illegible]	[illegible]
001	ADM[illegible]CA C[illegible]RAL [illegible]	[illegible]	[illegible]	[illegible]
00[illegible]	C[illegible]AL [illegible]	[illegible]000,0[illegible]	[illegible]000,00	[illegible]00.000,00
[illegible]	C[illegible]ACA [illegible]	[illegible]	[illegible]00.000,00	[illegible]00,00
0[illegible]2	COORDENACAO DO APERFEICOAMENTO DO PESSOAL DE NIVEL [illegible]	[illegible]00,00	[illegible]	[illegible]
000	COORDENACAO E MANUTENCAO DE SERVICOS TECNICOS E AD[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]00,00	0,00	[illegible]00,00
00[illegible]	[illegible]			

SERPRO L.702.330.22/101

... STERIO DA FAZENDA DEZEMBRO/1974

..PETORIA GERAL DE FINANCAS FOLHA- 15

... ITDACA DAS D... ATIVIDADE ... M ALFABETICA

Codigo *		* C...	CAPITAL *	TOTAL *
		? 6.749,	1.3.2,80	31... 8...5
00.	FORMACA DE M... ISTAS	4.000,00	0,00	...000,00
001	FORMACA DE ...CNIC...	.7 .000,00	.00.000,00	...17..000,00
0 0	INSTITUTO DO PATRIMONIO HISTORICO E ARTISTICO NACI CNAL	...24. 00.00	.00.000,00	... 00,00
009	INSTITUTC NACIONAL DE ESTUDOS E PESQUISAS EDUCACIO NAIS ... GAOS REGIONAIS	...	...49... 7,0	1...5...
0 2	INSTITUTO NACIONAL DE TEC... IA	... 86.. 0 0	0,00	2.3..3.3.0,07
00	MANUTENCA... DO SERVICO ... A...	...	0,00	...
003	MANUTENCAO DO SISTEMA DE COMUNICACOES DO MI...	. 1...	11.079,0	1.030....
0.0	REP... AC... ...NA	0.01	...	...
021	...C... A ... DE ... A ...U... AL	0.. 0...	0,00	...0....
006	SUP... VISA ... GA... AIS	1.70...0..	1...,00	.707...
.10.	C...NACA ... TACA A... CA ...	...	...	...
...	C... ACA ... M... A ... A ... ATI... CA	100.000.00	0,0.	700.000,00
001	... ACA CA... ... A	...2...C.0.	...9.0...	...
007	...T A... A...VIDA... ... CA	7...	...0...	.7... ...70...
.37	C... ACA ... A...	...	...7...	...
...	C... ...ACA ...	...7... 0	.../...	...
...	C... ACA ... A ... CA ...	0,0.	7.000.000,00	7.000.000,00
..	C...DE ACA ... A...			

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

[illegible]

[illegible] ALFAB[illegible]

[illegible]	[illegible]	[illegible]	CAPITAL	TOTAL
		[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO [illegible]	0,00	7.000.000,00	7.000.000,00
00[illegible]	TRIBUNAL [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO FISCAL [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO GERAL [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO [illegible]	[illegible]	0,00	[illegible]
[illegible]	COORDENACAO POLITICA NACIONAL [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO [illegible]	[illegible]	[illegible].000.000,00	[illegible]
[illegible]	COORDENACAO [illegible]	[illegible]	[illegible]	[illegible]
	COORDENACAO [illegible]	[illegible]	[illegible]	1.[illegible]
[illegible]	COORDENACAO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO,DIVULGACAO E FISCALIZACAO DO SISTEMA [illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
001	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] JUSTICA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] JUSTICA [illegible]			

...STERIO DA FAZENDA
...PETORIA GERAL DE FINANCAS
...OLIDACAO DAS DESPESAS POR ATIVIDADE
...RSOS DO TESOURO

ORDEM ALFABETICA

CODIGO	T I T U L O	CORRENTE	CAPITAL	TOTAL
002	JUNTO A JUSTICAO DO DISTRITO FEDERAL E TERRITORIOS	5.379.364,29	988.380,91	6.367.745,20
[illegible]	DEMARCACAO DE FRONTEIRAS	1.501.924,75	0,00	[illegible]
[illegible]	DESENVOLVIMENTO DA CAMPANHA FOLCLORE BRASILEIRO	193.708,39	10.672,00	204.380,39
[illegible]	DESENVOLVIMENTO DA OPERACAO MAUA	911.080,77	49.125,25	960.206,02
[illegible]	DESENVOLVIMENTO DA PRODUCAO VEGETAL	6.844.407,38	5.728.811,66	12.573.219,04
[illegible]	DESENVOLVIMENTO DA PRODUCAO ANIMAL	11.600.438,45	2.527.015,76	[illegible]
[illegible]	CLASSIFICACAO E INSPECAO PRODUTOS ORIGEM ANIMAL	663.529,?8	503.237,33	1.166.756,51
00?	CLASSIFICACAO INSPECAO DE PRODUTOS ORIGEM VEGETAL	1.110.170,88	773.738,83	[illegible]
00?	DEFESA SANITARIA ANIMAL	[illegible]	788.997,82	[illegible]
00?	DEFESA SANITARIA VEGETAL	912.752,94	473.907,21	[illegible]
00?	DESENVOLVIMENTO DA CAPRINOCULTURA E OVINOCULTURA	412.074,08	362.128,43	[illegible]
007	INCREMENTO DA PRODUCAO ANIMAL	599.189,5?	330.290,80	929.480,51
006	INCREMENTO DA PRODUCAO VEGETAL	180.183,77	79.828,97	260.012,74
004	INSEMINACAO ARTIFICIAL	572.650,18	[illegible]	1.115.011,56
00?	MELHORAMENTO DA ALIMENTACAO E MANEJO GADO LEITEIR	8.000.000,00	0,00	8.000.000,00
00?	PATRULHAS AEREAS DA DEFESA VEGETAL	[illegible]	225.703,25	514.003,24
00?	PRODUCAO DE SEMENTES MELHORADAS	4.352.989,80	[illegible]	8.328.623,20
00?	DESENVOLVIMENTO DO SETOR AGROPECUARIO	101.652.600,00	0,00	101.652.600,00
2041	EXTENSAO RURAL	[illegible]00,00	0,00	101.[illegible]2.[illegible]00,00
00?	DESENVOVIMENTO DO PROGRAMA DE INTEGRACAO ESCOLA-EMPRESA-GOVERNO	5.?00.000,00	0,00	[illegible]0.000,00
2?37				

CODIG *	T[illegible]T[illegible]L	* C[illegible]	[illegible] CAPITAL *	TOTAL *
[illegible]	DI[illegible] CA [illegible]	[illegible]00.000,0[illegible]	0,00	[illegible]00.000,00
[illegible]	[illegible]CA [illegible]	103.100.[illegible]	[illegible]0.000,00	103.[illegible]
[illegible]	DI[illegible]CA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DISTRIBUICAC DE LIVROS PARA ALUNOS, E DE BIBLIOTEC [illegible] PRIMEIRO SEGUNDO GRAU	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible].000.000,00	[illegible]
[illegible]	DIST[illegible]CA [illegible]	[illegible]	[illegible].000,00	[illegible]00,00
[illegible]	DIVULGACAO DA MUSICA [illegible]	[illegible]	0,00	[illegible]
[illegible]	DIVULGACAO DE A[illegible]	[illegible]	0,00	[illegible]
[illegible]	DOACAO DE CASAS A EX-INTEGRANTES DA FORCA EXPEDICIONARIA BRASILEIRA	[illegible]	[illegible]	[illegible]
2012	DOCUMENTACAO [illegible]	[illegible]	[illegible]	[illegible]
000	DOCUM[illegible]	[illegible]	0,00	[illegible]
001	GUA[illegible]	[illegible]	0,0[illegible]	[illegible]
[illegible]	[illegible]DICA [illegible]	[illegible]	0,0[illegible]	[illegible].00.000,00
[illegible]	[illegible]	[illegible]	[illegible].7[illegible].000,00	[illegible]00,00
[illegible]	[illegible]	[illegible]	[illegible]00,00	[illegible]00,00
[illegible]	[illegible]	[illegible].000.000,0[illegible]	0,00	12[illegible].000.000,00
001	BANC[illegible]	[illegible].000.000,00	0,00	[illegible].000.000,00
002	[illegible]	[illegible]3.00 00	10.[illegible].000,00	[illegible]00,00
001	TITULOS DA DIVIDA [illegible]	200.4[illegible]0.133,7[illegible]	515.418,30	200.975.552,04
[illegible]	ENSINO ESPECIALIZADO			

SERPRO 1.702.330.22/101

DEZEMBRO/1974

F . L F A - [illegible]

INISTERIO DA FAZENDA

NSPETORIA GERAL DE FINANCAS

[illegible] LICACAO DAS DESPESAS POR ATIVIDADE

ORDEM ALFABETICA

RECURSOS DO TESOURO

CODIGO *		CORRENTE	CAPITAL *	TOTAL *
0.00	ENSINO ESPECIALIZADO	[illegible],09	515.418,30	15.[illegible]59.734,39
00[illegible]	ESCOLA PREPARATORIA DE CADETES DO AR	14.835.817,65	0,00	[illegible]
0.7	ESTUDOS DA ORGANIZACAO POLITICA, DA CIDADANIA E GARANTIAS CONSTITUCIONAIS	4.510.688,77	200.773,41	4.711.462,18
70[illegible]	ESTUDOS E PESQUISAS ECONOMICAS E SOCIAIS	10.444.343,30	9.982.210,64	20.426.553,94
00[illegible]	DEMOGRAFICA, MORAL E POLITICA	1.619.345,78	17.013,00	[illegible]
0[illegible]	DIAGNOSTICO PRELIMINAR DO SETOR COMERCIAL	38.93[illegible],00	0,00	38.939,00
00[illegible]	MERCADO AGRICOLA	[illegible]	458.426,54	1.346.510,50
0[illegible]	PREVIDENCIA E ASSISTENCIA SOCIAL	864.308,40	14.200,50	878.574,90
00[illegible]	PREVISAO DE SAFRAS	946.439,[illegible]9	340.150,50	[illegible]
00[illegible]	SETOR AGROPECUARIO	1.183.267,39	318.888,94	[illegible]
00[illegible]	SETOR EDUCACIONAL	0,00	963.720,00	[illegible]
0[illegible]7	SETOR SIDERURGICO	0,00	7.054.231,41	[illegible]
0[illegible]	TRABALHISTA E PREVIDENCIARIA	4.503.959,58	215.513,75	[illegible]
[illegible]	ESTUDOS LEGISLATIVOS	43.000,00	0,00	[illegible]
[illegible]	ESTUDOS RELACIONADOS A SEGURANCA NACIONAL	10.[illegible]	152.627,35	10.742.999,80
[illegible]	EXECUCAO DA POLITICA EXTERIOR	278.406.254,63	0,00	278.406.254,63
[illegible]	EXECUCAO DE SISTEMAS JUDICIAIS CONTRA A UNIAO	4.319.488,4[illegible]	0,00	4.319.488,42
[illegible]	FABRICACAO DE MUNICAO	0,00	11.669.000,00	11.669.000,00
[illegible]	FABRICACAO E RECUPERACAO DE EQUIPAMENTO	2.120.000,00	0,00	2.120.000,00
[illegible]	FISCAL. UNIDADES HOSPITALARES E PARA-HOSPITALARES	[illegible]	5[illegible].000,00	[illegible]

FOLHA [illegible]

[illegible] ALFABETICA

COD.	*	[illegible]	CAPITAL	TOTAL
[illegible]	FISCALIZACA[illegible] LACA[illegible] CA	[illegible]	[illegible]	[illegible]
[illegible]	FISCALIZACAC DO EXERCICIC DA MEDICINA, FARMACIA E [illegible]A	[illegible]1.321[illegible]	[illegible]	[illegible]
[illegible]	FISCALIZACA[illegible] AG[illegible]	[illegible]	0,00	[illegible]
[illegible]	FISCALIZACAO E CONTROL[illegible] DA ARRECADACAC E APLICACA[illegible] PUBLI[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	FOMEN[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	FORMACA[illegible]	0,00	[illegible]	[illegible]
[illegible]	F[illegible]MACA[illegible]	0,0	[illegible]	[illegible]
00	CADASTR[illegible]	0,0	[illegible]01.031[illegible]	[illegible]01.0[illegible]
00	CADASTR[illegible]	[illegible]00.000,00	[illegible].000,00	[illegible]
[illegible]	FUNCI[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	FU[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	FUNCI[illegible]	[illegible],00	[illegible]	[illegible]
[illegible]	FUNCI[illegible] AUT[illegible]	1[illegible]	[illegible]0.000,00	13[illegible]
[illegible]	FUNC[illegible]CA[illegible]	[illegible]00.00[illegible]	[illegible]	[illegible]00.000,00
[illegible]	[illegible]	[illegible]0.000,00	0,00	[illegible]0.000,00
[illegible]	FUNCI[illegible]	[illegible]00.000,0	00.000,00	[illegible]00.000,00
[illegible]	FUNCI[illegible]	[illegible]00.000,00	[illegible]	[illegible]00.000,00
[illegible]	FUNCI[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
CONSOLIDACAO DAS DESPESAS POR ATIVIDADE
RECURSOS DO TESOURO

ORDEM ALFABETICA

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
[illegible]	FUNCIONAMENTO DO SERVICO DE ESTATISTICA	3.200.000,00	0,00	3.200.000,00
[illegible]	FUNCIONAMENTO DOS ORGAOS DE APOI.	3.899.999,16	99.707,85	3.999.707,01
[illegible]70	FUNCIONAMENTO E MANUTENCAO DOS GRUPOS GERADORES E CASA DE FORCA DO ISTEMA AEROVIARIO	.00.000,00	0,00	[illegible]00.000,00
[illegible]	FUNDO DE PARTICIPACAO	4.692.737.495,22	0,00	[illegible]
00[illegible]	PARTICIPACAO DOS MUNICIPIOS	2.346.368.747,6[illegible]	0,00	2.346.368.747,61
001	PARTICIPACAO ESTADOS, DISTRITO FEDERAL TERRITORIOS	2.346.368.747,6[illegible]	0,00	[illegible]
[illegible]	IDENTIFICACAO, CADASTRO E TOMBAMENTO DE TERRENOS E PROPRIOS DA UNIAO	1.568.009,22	464.124,68	[illegible]
[illegible]	INTERCAMBIO CIENTIFICO E CULTURAL	8.499.495,75	0,00	[illegible]
[illegible]	INVESTIGACAO DE ACIDENTE AERONAUTICOS	200.000,00	0,00	200.000,00
[illegible]	JULGAMENTO DOS RECURSOS RELACIONADOS COM A PREVIDENCIA SOCIAL	[illegible]	327.335,44	2.800.885,34
21[illegible]	JULGAMENTO DOS RECURSOS RELACIONADOS AO TRABALHO MARITIMO	[illegible]	6.471,38	633.198,38
[illegible]	LEVANTAMENTO E DIVULGACAO DE DADOS GEODESICOS, CARTOGRAFICOS E GEOGRAFICOS	0,00	2.600.000,00	[illegible]00.000,00
[illegible]	MAPEAMENTOS SISTEMATICOS - COMISSAO DE CARTOGRAFIA	0,00	2.500.000,00	2.600.000,00
[illegible]	MANUTENCAO CONSERVACAO DE RESIDENCIAS OFICIAIS	2.601.995,55	594.703,11	[illegible]
[illegible]	MANUTENCAO DA COMISSAO GERAL DE INVESTIGAC	.50.000,00	0,00	[illegible]
[illegible]	MANUTENCAO DAS ATIVIDADES DO SERVICO MILITAR	849.129,39	0,00	849.129,39

MINISTERIO DA FAZENDA

[illegible]		[illegible]	[illegible]	TOTAL
	MANUTENCAO DE CENTROS DE APERFEICOAMENTO E TREINAM	[illegible]	0,00	[illegible]
[illegible]	MAN[illegible]CA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MAN[illegible]CA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MAN[illegible]CA [illegible]	0.000,00	0,00	[illegible]
[illegible]	MAN[illegible]CA [illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2337	MANUTENCAO DOS SERVICOS DE COBRANCA DE TARIFAS AER PORTUARIAS	[illegible]	[illegible]	[illegible]
2287	MANUTENCAO E MISSOES DIPLOMATICAS E REPARTICOES CE [illegible]	[illegible]	0,00	[illegible]
[illegible]	MANUTENCAO FUNC[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	P[illegible]ACA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	P[illegible]ACA [illegible]	0,00	[illegible]	[illegible]
[illegible]	P[illegible]ACA [illegible]			

CODIGO	ESPECIFICACAO	CORRENTE	CAPITAL	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
2201	PAGAMENTO DE SEGURO DE RESPONSABILIDADE CIVIL DE V [illegible] EXERCITO	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
001	CONTRIBUICAO PARA O FUNDO MULTILATERAL DO CONSELHO [illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
000	PESQUISAS [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	5.279,00	2.365.852,12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
CONSOLIDACAO DAS DESPESAS POR ATIVIDADE
ORDEM ALFABETICA
[illegible] TESOURO

CODIGO	T I T U L O	CORRENTES	CAPITAL	TOTAL
00[illegible]	COORDENACAO E IMPLEMENTACAO DA REFORMA E MODERNIZACAO ADMINISTRATIVA	[illegible]	0,00	652.512,51
00[illegible]	COORDENACAO GERAL DO SISTEMA DE PLANEJAMENTO	8.931.320,77	240.389,5[illegible]	[illegible]
001	MANUTENCAO DA COORDENACAO DE INFORMACAO RURAL	1.275.811,38	71.560,00	[illegible]
00[illegible]	ORGANIZACAO E CONTROLE DA PROGRAMACAO SETORIAL	[illegible]	1.100,[illegible]	[illegible]
00[illegible]	PLANEJAMENTO E COORDENACAO SETORIAL	78.180.019,08	[illegible]	95.594.241,36
000	PLANEJAMENTO SETORIAL	5.403.148,4[illegible]	532.453,54	[illegible]
00[illegible]	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO CENTRO-[illegible]	38.382,[illegible]8	51.616,40	89.998,58
00[illegible]	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO SUL	142.812,49	6.171,00	148.983,49
007	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO LESTE	57.492,76	0,00	[illegible],76
006	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO NORDESTE	83.636,7[illegible]	5.924,60	89.561,32
005	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO NORTE	153.255,00	0,00	153.255,00
[illegible]	PLANEJAMENTO EDUCACIONAL E ASSISTENCIA TECNICA AO SISTEMA DE ENSINO	[illegible]	0,00	3.558.009,64
[illegible]	PROCESSAMENTO DE CAUSAS	[illegible]	5.446.562,27	478.509.472,38
00[illegible]	CAUSAS ELEITORAIS	93.507.800,00	3.581.300,00	97.089.100,00

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
CONSOLIDACAO DAS DESPESAS POR ATIVIDADE
RECURSOS DO TESOURO

ORDEM ALFABETICA

CODIGO	T I T U L O	CORRENTES	CAPITAL	TOTAL
00[illegible]	CAUSAS MARITIMAS	2.976.264,15	82.748,70	3.059.012,85
00[illegible]	CAUSAS TRABALHISTAS	242.338.636,67	32.532,35	242.[illegible]71.[illegible],02
000	PROCESSAMENTO DE CAUSAS	134.239.809,[illegible]9	1.750.381,22	[illegible]
[illegible]	PRODUCAO DE MEDICAMENT S	[illegible]00,00	0,00	106.600.000,00
[illegible]	PROFILAXIA DAS DOENCAS TRANSMISSIVEIS	5.239.906,53	0,00	[illegible]
[illegible]	PROMOCAO COMERCIAL NO EXTERIOR	11.994.731,47	26.000.000,00	38.594.731,47
2[illegible]	PROMOCAO E EXPANSAO DO MERCADO DE SEGUROS	230.094,23	0,00	230.094,23
2[illegible]7	PROMOCAO E ORIENTACAO DO DESENVOLVIMENTO COMERCIAL	80.965,37	0,00	80.965,37
21[illegible]	PROMOCAO ORIENTACAO DO DESENVOLVIMENT INDUSTRIAL	2.888.887,73	3.795.971,94	6.684.859,07
[illegible]28	REGIME DE TEMPO INTEGRAL NO MAGISTERIO SUPERIOR	3[illegible]7.[illegible]00,00	0,00	334.547.800,00
001	FUNDO NACIONAL DE DESENVOLVIMENTO DA EDUCACAO	334.547.800,00	0,00	334.547.800,00
[illegible]	REGULARIZACAO DE PRECOS	5.749.235,73	113.693,06	[illegible]
[illegible]	REPAROS DOS MEIOS FLUTUANTES E AEREOS	5.3[illegible]5.342,75	19.877.618,67	[illegible]
[illegible]	REPRESSAO AO ABUSO DO PODER ECONOMICO	2.461.497,9[illegible]	79.060,05	[illegible]
20[illegible]1	RESERVA PARA DIFERENCA DE CAMBIO	0,00	[illegible]	13.739.996,04
3[illegible]	SEGURANCA DAS FRONTEIRAS NACIONAIS	0,00	3.685.000,00	3.685.000,00
[illegible]	SEGURO DE CREDITO A EXPORTACAO	0,00	1.000.000,00	1.000.000,00
201[illegible]	SELECAO E CONTROLE DO PESSOAL DA AERONAUTICA CIVIL	[illegible]00.000,00	200.000,00	500.000,00
[illegible]	SERVICO DE COMBATE AO CANCER	1[illegible].303.[illegible],37	786.485,71	19.090.461,08
001	COORDENACAO E CONTROLE DOS SERVICOS	1.674.650,[illegible]7	205.856,09	1.880.506,76
002	INSTITUTO NACIONAL DO CANCER	16.629.324,70	580.629,62	17.209.954,32

FICHA ALFABETICA

CODIGO *	[illegible]	* CORRENTES *	CAPITAL *	TOTAL *
		[illegible]	0,00	21.71[illegible].334,30
[illegible]	SERVICOS TECNICOS [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]00.000,00	[illegible].000.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SUPERVISAO DOS PROGRAMAS ALIMENTOS PARA O DESENVOL [illegible]	[illegible]	[illegible]7,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	SUPERVISAO, ORIENTACAO E FISCALIZACAO DOS ORGAOS D [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible].327,13	[illegible]
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]			

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE

ORDEM ALFABETICA

ENCARGOS GERAIS DO TESOURO

Código	Atividade	Corrente	Capital	Total
378	SUPRIMENTO PARA ARMAMENTO E ACESSORIOS	[illegible]	0,00	[illegible]
377	SUPRIMENTO PARA MATERIAL DE MOTOMECANIZACAO	57.034.484,52	13.000.000,00	[illegible]
37.	SUPRIMENTO PARA MATERIAL DE ENGENHARIA	[illegible]	238.940,00	3.289.739,21
37	TRANSPORTE PARA MOVIMENTACAO DE PESSOAL	60.844.588,02	0,00	60.844.588,02
20.	UTILIZACAO RACIONAL DO SOLO E DA AGUA	1.732.237,77	516.160,95	[illegible]
	* TOTAL *	35.921.497.774,67	[illegible]	[illegible]

[illegible] ATIV[illegible] - [illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE

RECURSOS DO [illegible]

F - [illegible] A -

ORDEM NUMERICA

CODIGO	[illegible]	CORRENTE	CAPITAL	TOTAL
00	ASSESSORAMENTO SUPERIOR	120.802.008,[illegible]7	12.821.054,13	133.623.062,40
000	ASSESSORAMENTO SUPERIOR	102.753.901,08	6.731.123,29	109.485.024,37
001	TECNICO-ESPECIALIZADO A NUCLEO CENTRAL	18.048.107,[illegible]9	6.089.930,84	24.138.038,03
00	ADMINISTRACAO GERAL	1.300.000,00	400.000,00	1.700.000,00
200	ASSESSORAMENTO JURIDICO	14.905.654,8	176.218,78	15.081.873,61
000	ASSESSORAMENTO JURIDICO	[illegible]	[illegible]	[illegible]
00	A PRESIDENCIA DA REPUBLICA	800.589,80	103.483,69	904.073,49
004	COORDENACAO E MANUTENCAO DE SERVICOS TECNICOS E ADMINISTRATIVOS	3.494.685.354,87	[illegible]	[illegible]
000	COORDENACAO E MANUTENCAO DE SERVICOS TECNICOS E ADMINISTRATIVOS	3.421.176.159,09	62.531.838,48	3.[illegible]3.70[illegible]
001	ADMINISTRACAO CENTRAL DO DEPARTAMENTO	[illegible]	826.585,01	16.091.038,08
00[illegible]	MANUTENCAO DO SISTEMA DE COMUNICACOES DO MINISTERIO	6.941.912,51	0,00	[illegible]
00	MANUTENCAO DO SERVICO DE TRANSPORTE	2.388.880,07	0,00	[illegible]
00	ADMINISTRACAO CENTRAL DO PATRIMONIO	[illegible]	856.141,47	15.993.210,53
00	SUPERVISAO DE ORGAOS REGIONAIS	50.160,38	0,00	50.160,38
00[illegible]	INSTITUTO NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS E ORGAOS REGIONAIS	[illegible]	200.000,00	[illegible]
010	INSTITUTO DO PATRIMONIO HISTORICO E ARTISTICO NACIONAL	57[illegible].000,00	600.000,00	1.175.000,00

T O R I A G E R A L D E F I N A N C A S
L I D A C A O D A S D E S P E S A S P O R A [illegible] V [illegible] A
R S O S D O T E S O U R O

C [illegible] *	T [illegible]	* C O R R E N T E S *	C A P I T A L *	T O T A L *
0[illegible]	DEPARTAMENTO DE ASSUNTOS CULTURAIS	[illegible]	166.042,99	23.980.878,42
0[illegible]	CO RDENACAO DO APERFEICOAMENTO DO PESSOAL DE NIVEL SUPERIOR	3.496.600,00	100.000,00	3.596.600,00
[illegible]	REPRESENTACOES REGIONAIS	1.619.879, 6	11.079,95	1.630.959,21
0[illegible]	SECRETARIA DE TECNOLOGIA INDUSTRIAL	0,00	1.512.575,13	1.512.575,13
0[illegible]	INSTITUTO NACIONAL DE TECNOLOGIA	0,00	1.149.647,62	1.149.647,62
700	COORDENACAO E CONTROLE FINANCEIRO	64.711.434,[illegible]0	4.988.220,45	69.699.654,65
000	COORDENACAO E CONTROLE FINANCEIRO	64.159.508,08	[illegible]	[illegible]
00	JUSTICAO DO TRABALHO	[illegible]	66.251,70	618.177,2[illegible]
700	PLAN JAMENTO E COORDENACAO SETORIAL	97.646.906,43	24.573.048,14	122.219.954,57
000	PLANEJAMENTO E COORDENACAO SETORIAL	78.180.019,08	17.414.222,28	95.594.241,36
0[illegible]	PLANEJAMENTO SETORIAL	[illegible]	[illegible]	[illegible]
0[illegible]	ORGANIZACAO E CONTROLE DA PROGRAMACAO SETORIAL	12.312.[illegible]	6.441.100,26	18.753.448,60
00	MANUTENCAO DA COORDENACAO DE INFORMACAO RURAL	[illegible]	71.560,06	1.347.371,44
00[illegible]	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO NORTE	153.255,00	0,00	153.255,00
00	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO NORDESTE	83.636,7	5.924,60	89.561,34
007	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO LESTE	57.492,76	0,00	57.492,76
00	SUPERVISAO DOS PROGRAMAS DO MINISTERIO, NA REGIAO			

DEZEMBRO/ 974 [illegible]

[illegible]		CORRENTE	CAPITAL	TOTAL
[illegible]		142.812,49	6.171,00	148.983,49
[illegible]		[illegible]	[illegible]	[illegible]
009	SUPERVISAC DOS PROGRAMAS DO MINISTERIO, NA REGIAO [illegible]	[illegible]	0,00	[illegible]
007	[illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
008	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	0,00	[illegible]
001	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].192.100,00	0,00	[illegible].192.100,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
005	[illegible]	[illegible].000,00	[illegible].000,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	[illegible]00.000,00	[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible].000.000,00	[illegible].000,00
2011	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
000	[illegible]	[illegible]	0,00	[illegible]
001	[illegible]			

PR- 1.702.330.23/097

DEZEMB / 97

			CAPITAL	TOTAL
2013	ADM [illegible] ACA [illegible]	[illegible]	[illegible]	[illegible]
00	[illegible] ACA [illegible]	27 [illegible]	2.1[illegible].701,30	[illegible]
002	[illegible] ACA [illegible] CA [illegible]	[illegible]	[illegible]	[illegible]
00	CA AC ACA [illegible]	[illegible]	[illegible]	[illegible]
00	ATENDIMENTO DE ENCARGOS COM O PESSOAL DO EXTINTO S [illegible]	[illegible].031,00	0,00	[illegible]
007	ATENDIMENTO DE ENCARGOS COM O PESSOAL REMANESCENTE DAS EXTINTAS AUTARQUIAS DE T ANSPORTES	[illegible]	[illegible]	[illegible]
00	FUNCIONAMENTO DOS ESTABELECIMENTOS DE SELECAO FOR [illegible]	[illegible]	[illegible]	[illegible]
0 0	ATENDIMENTO DE ENCARGOS COM O PESSOAL REMANESCENTE [illegible] MADEIRA MAMORE	[illegible]	[illegible]	[illegible]
01	CADAS [illegible]	[illegible]	[illegible]	11.1[illegible]
0 2	C[illegible]ENACA [illegible]	[illegible]	[illegible]	[illegible]
013	PESSOAL SERVINDO A DIRETORIA DE OBRAS DE COOPERACA [illegible]	[illegible]	0,00	[illegible]
0	[illegible] ACA [illegible]	[illegible]	[illegible]	[illegible]
20	[illegible] ENACA [illegible]	1.[illegible]	[illegible]	[illegible]
20	[illegible] NACA [illegible]	[illegible]	[illegible]	[illegible]
201	[illegible]			

SERPRO C.702.330.23/097

DEZEMBRO/1974

[illegible] DA FAZENDA

[illegible]ORIA GERAL DE FINANCAS

CODIGO	[illegible]	CORRENTES	CAPITAL	TOTAL
[illegible]	[illegible]	[illegible]	0,00	[illegible]
	[illegible]	[illegible]	0,00	[illegible]
00	[illegible] DA GUANABARA	[illegible]	[illegible]	[illegible]
00	[illegible]		[illegible]	[illegible]
[illegible]	COORDENACAO DE SERVICOS AUXILIARES DE ORGAOS DE DE LIBERACAO [illegible]	[illegible]	[illegible]	[illegible]
000	COORDENACAO DE SERVICOS AUXILIARES DE ORGAOS DE DE LIB[illegible] COLETIVA	[illegible]	0,00	[illegible]
001	[illegible]	[illegible]	0,00	[illegible]
002	MANUTENCAO [illegible]	[illegible]	[illegible]	[illegible]
003	CONSELHO [illegible] FEDERAL [illegible]	[illegible]	0,00	[illegible]
004	[illegible]	[illegible]	[illegible]	[illegible]
009	MANUTENCAO DO CONSELHO E FISCALIZACAO DE ENTIDADES [illegible]	[illegible]	[illegible]	[illegible]
010	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
001	[illegible]	[illegible]	[illegible]	[illegible]
002	[illegible]	[illegible]	[illegible]	[illegible]
003	[illegible]	[illegible]	[illegible]	[illegible]
008	[illegible]			

CÓDIGO	ESPECIFICAÇÃO	[illegible]	CAPITAL	TOTAL
00[illegible]	DE[illegible]G AFICA [illegible]	1. 1[illegible] .7[illegible]	17.0[illegible],00	1.?3[illegible],73
0[illegible]	[illegible]VIC[illegible] CIA [illegible] A SISTE[illegible]	[illegible] .30[illegible]	14.26[illegible]	673.[illegible],90
01	T[illegible]ABALH[illegible] TA [illegible]	[illegible]0 .39[illegible] 8	2[illegible],75	3.1[illegible]
01[illegible]	[illegible]	[illegible],00	0,00	[illegible],00
01[illegible]	[illegible] COMERCIAL	0,0[illegible]	[illegible].231. 1	[illegible]
017	[illegible]	7.0[illegible]	[illegible]	[illegible]
[illegible]	PESQUISAS TEC[illegible]	[illegible].000.000,0[illegible]	0,00	[illegible].000.000,0[illegible]
000	PESQUISA[illegible]	1[illegible]	[illegible].83,[illegible]	[illegible]
00	CIENTIFICAS [illegible]	[illegible].000,0[illegible]	0,00	[illegible]0.000,00
00	ARQUE[illegible]	[illegible],00	0,00	2.25[illegible].00,00
00[illegible]	AST[illegible] E [illegible]FISICA	0,0[illegible]	[illegible].001.[illegible]	[illegible].001.[illegible]
0 7	C[illegible]	0,0[illegible]	[illegible].000.000,00	[illegible].000.000,00
028	[illegible]	21.71[illegible]	0,00	21.71[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20[illegible]	F[illegible]	1[illegible].500.[illegible]	[illegible]	[illegible]
2[illegible]	[illegible]	72.[illegible]	[illegible]	[illegible]
00	[illegible]ACA [illegible]	[illegible]	0,00	3.000.000,0[illegible]
00[illegible]	CLASSIFICACA[illegible]	[illegible].000.000,[illegible]	[illegible]	2.[illegible],0
003	[illegible] ACA [illegible]	[illegible]	755.[illegible]	[illegible]
00	[illegible]	[illegible]	0. 90,[illegible]0	[illegible]
00	[illegible]	[illegible]	[illegible].2.12[illegible]	7[illegible].202,[illegible]1
00	[illegible]	[illegible].07[illegible]	[illegible]	[illegible]
007	DESENVOLVIMENTO DA CAPRIACCULTURA E [illegible]	[illegible]		

[illegible] DEZEMBRO/[illegible]

FOLHA - [illegible]

CODIGO	T I T U L O	[illegible]	CAPITAL	[illegible]
		[illegible] 07, [illegible]	[illegible]	12.373.219,06
[illegible]	DESENVOLVIMENTO DA PRODUCAO VEGETAL	[illegible]	[illegible]	[illegible]
001	[illegible] SANITARIA VEGETAL	[illegible]	[illegible].703,[illegible]	[illegible]
002	PATRULHAS [illegible] DA DEFESA VEGETAL	[illegible]	3.[illegible]	[illegible].325.[illegible]23,[illegible]0
00[illegible]	PRODUCAO DE SEMENTES [illegible]	[illegible]	[illegible]	[illegible],74
00[illegible]	INCREMENTO DA PRODUCAO VEGETAL	[illegible]	[illegible]	[illegible]
00[illegible]	CLASSIFICACAO [illegible] DE PRODUTOS VEGETAIS	112.0[illegible]	[illegible]	[illegible]
20[illegible]	OPERACOES [illegible]	[illegible]	[illegible]	[illegible].000.000,00
20[illegible]	[illegible] DE CREDITO [illegible]	[illegible]	[illegible]	[illegible]
20[illegible]	UTILIZACAO [illegible]	[illegible]	[illegible]	12.[illegible]
20[illegible]	PLANEJAMENTO E COORDENACAO [illegible]	[illegible]	[illegible]	[illegible],31
001	COORDENACAO GERAL DO SISTEMA DE PLANEJAMENTO	[illegible]	[illegible].27[illegible],00	[illegible]
002	COORDENACAO DO SISTEMA ORCAMENTARIO	[illegible]	0,00	[illegible]
003	COORDENACAO [illegible] DA REFORMA [illegible] CAO ADMINISTRATIVA	[illegible]	[illegible].70[illegible]	[illegible]
004	COORDENACAO DA ARTICULACAO DA UNIAO COM OS ESTADOS E MUNICIPIOS	[illegible]	0,00	[illegible].00,00
	[illegible]	101.[illegible].00,00	0,00	[illegible].00,00
20[illegible]	DESENVOLVIMENTO [illegible]	101.[illegible].00,00	0,00	[illegible],00
002	[illegible]	[illegible]	[illegible]	[illegible]
20[illegible]	MANUTENCAO [illegible]	1.[illegible]	[illegible],0	[illegible]
20[illegible]	ADMINISTRACAO [illegible]	[illegible]	[illegible],0	[illegible]
001	[illegible]			

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
CONSOLIDACAO DAS DESPESAS POR ATIVIDADE
[illegible] DO TESOURO

C[illegible]	[illegible]	C[illegible]	CAPITAL	TOTAL
002	DELEGACIA DO TESOURO BRASILEIRO NO EXTERIOR	5.556.600,00	60.000,00	5.716.600,00
00[illegible]	DELEGACIAS REGIONAIS	5.232.928,[illegible]3	0,00	[illegible]
204[illegible]	DIVULGACAO DE ATOS GOVERNAMENTAIS	19.766.601,30	0,00	19.766.601,30
20[illegible]7	ESTUDOS DA ORGANIZACAO POLITICA, DA CIDADANIA E GARANTIAS CONSTITUCIONAIS	4.510.688,77	200.773,41	4.711.462,18
20[illegible]1	REPRESSAO AO ABUSO DO PODER ECONOMICO	2.[illegible]1.[illegible]	79.000,05	2.540.557,97
20[illegible]2	SERVICOS GRAFICOS	[illegible].307.[illegible]	0,00	39.907.197,73
20[illegible]	ESTUDOS LEGISLATIVOS	43.000,00	0,00	43.000,00
205[illegible]	COORDENACAO PROGRAMAS A CARGO ADMINISTRACAO GERAL	13.496.198,60	17.341.835,92	30.8[illegible]
2056	LEVANTAMENTO E DIVULGACAO DE DADOS GEODESICOS, CARTOGRAFICOS E GEOGRAFICOS	0,00	2.600.000,00	2.600.000,00
061	MAPEAMENTOS SISTEMATICOS - COMISSAO DE CARTOGRAFIA	0,00	2.600.000,00	2.600.000,00
20[illegible]7	COORDENACAO ASSISTENCIAL E PREVIDENCIARIA NA AMAZONIA LEGAL	374.628,[illegible]8	0,00	37[illegible]
20[illegible]2	SERVICOS DE INFORMACAO, CONTROLE E AVALIACAO	1.800.000,00	200.000,00	2.000.000,00
[illegible]9	DISTRIBUICAO DE MEDICAMENTOS	24.99[illegible].000,00	1.000.000,00	[illegible]
20[illegible]0	MANUTENCAO DA COMISSAO GERAL DE INVESTIGACOES	450.000,00	0,00	450.000,00
20[illegible]1	COORDENACAO DA POLITICA DE TRANSPORTES	236.867,76	0,00	236.867,76
20[illegible]	DEFESA DOS INTERSSE DA UNIAO EM JUIZO	43.520.080,38	2.164.228,89	45.684.309,27
000	DEFESA DOS INTERSSE DA UNIAO EM JUIZO	21.521.703,49	978.953,37	22.500.656,86
001	JUNTO A JUSTICA MILITAR	5.520.081,8[illegible]	48.089,26	[illegible]

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
CONSOLIDACAO DAS DESPESAS POR ATIVIDADE
RECURSOS DO TESOURO

CODIGO	ESPECIFICACAO	CORRENTES	CAPITAL	TOTAL
[illegible]16		99.346.801,57	0,00	99.346.801,57
0[illegible]	PARTICIPACAO EM ORGANISMOS INERNACIONAIS	[illegible]	0,00	[illegible]
000	PARTICIPACAO EM ORGANISMOS INERNACIONAIS			
001	CONTRIBUICAO PARA O FUNDO MULTILATERAL DO CONSELHO INTERAMERICANO CULTURAL DA OEA	6.370.000,00	0,00	6.370.000,00
0[illegible]	COORDENACAO DE ASSUNTOS INERNAIONAIS	369.143,85	177.976,05	547.119,90
0[illegible]	SUPRIMENTO DE MATERIAL VETERINARIO E AGRICOLA	458.172,[illegible]5	39.980,20	498.152,35
[illegible]	COORDENACAO E ORIENTACAO DA POLITICA SALARIAL	1.706.340,[illegible]4	1.205,00	[illegible]
21[illegible]	ASSIST. E RECUPER.DOS INCAPAZES DAS FORCAS ARMADAS	366.444,90	[illegible]	370.048,60
10	ASSIST[illegible]NCIA FINANCEIRA A ENTIDADES	202.561.853,[illegible]0	62.347.000,00	264.908.853,[illegible]0
[illegible]10[illegible]	ASSIST[illegible]NCIA FINANCEIRA A ENTIDADES	1.600.000,00	3.840.000,00	5.440.000,00
000	CAMPANHA NACIONAL DE ESCOLAS DA COMUNIDADE	3.528.000,00	0,00	3.528.000,00
00[illegible]	INSTITUICOES UNIVERSITARIAS NAO FEDERAIS	[illegible]	10.428.000,00	[illegible]
00	AEROCLUBES E ESCOLAS DE AVIACAO CIVIL	700.000,00	0,00	700.000,00
00[illegible]	CONTRIBUICAO A INSTITUICOES DE PREVIDENCIA	12.7[illegible]0.000,00	0,00	12.7[illegible]0.000,00
00[illegible]	FUNDACAO NACIONAL DO BEM ESTAR DO MENOR	1.000.000,00	30.000.000,00	31.000.000,00
[illegible]	ASSOCIACAO TUTELAR DE MENORES DA GUANABARA - GB	10.000,00	0,00	10.000,00
01[illegible]	UNIAO NORTE BRASILEIRA DA IGREJA ADVENTISTA DO SETIMO DIA - PA	3.000,00	0,00	3.000,00
012	ASSOCIACAO DA UNIAO ESTE BRASILEIRA DOS ADVENTISTAS DO SETIMO DIA - PE	[illegible].000,00	0,00	3.000,00
0[illegible]3	UNIAO SUL BRASILEIRA IGREJA ADVENTISTA SETIMO DIA	3.000,00	0,00	3.000,00
0[illegible]				

CÓDIGO	DISCRIMINAÇÃO	CORRENTE	CAPITAL	TOTAL
0	PAT[illegible]	[illegible]00.000,00	0,00	[illegible]00.000,00
01	INSTITUIÇÕES PRIVADAS	[illegible]	0,00	[illegible]0.000,00
0[illegible]	[illegible]	[illegible]	0,00	[illegible]
0[illegible]0	[illegible]	[illegible]	0,00	71[illegible].000,00
022	FUNDAÇÃO [illegible]	[illegible]00.000,00	0,00	[illegible]00.000,00
0[illegible]	INSTITUIÇÃO [illegible]	[illegible]00.000,00	[illegible]00.000,00	[illegible]500.000,00
0[illegible]	FUNDAÇÃO [illegible]	[illegible]00.000,00	0,00	[illegible]00.000,00
0[illegible]	[illegible]	[illegible].000,00	0,00	[illegible].000,00
0[illegible]	INSTITUIÇÕES PARTICIPANTES DA CAMPANHA NACIONAL DE C[illegible]	0,00	[illegible]00.000,00	[illegible]00.000,00
027	[illegible]	[illegible]00.000,00	0,00	1.200.000,00
0[illegible]	INSTITUIÇÕES PARTICIPANTES [illegible]	[illegible].700,00	0,00	2.[illegible].700,00
029	[illegible]	[illegible]	1.77[illegible].000,00	[illegible].00,00
0[illegible]0	[illegible]	[illegible]	[illegible]	[illegible]
07	[illegible]	[illegible]	0,00	[illegible]
00[illegible]	[illegible]	[illegible]	0,00	[illegible]
002	[illegible]	[illegible].00,00	0,00	[illegible].74[illegible].00,00
00[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible],77
[illegible]	[illegible]	[illegible]		

SERPRO L.702.330.23/097

DEZEMBRO/1974

FOLHA- 12

[illegible] NUMERICA

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE

RECURSOS DO TESOURO

CODIGO	T I T U L O	CORRENTE	CAPITAL	TOTAL
2115	ADMINISTRACAO DO TRABALHO E ATIVIDADES SINDICAIS	86.909.780,[illegible]0	12.370.627,63	99.280.407,73
004	FISCALIZACAO DO TRABALHO	80.171.110,63	1.509.048,47	81.680.159,10
005	FIXACAO E ACOMPANHAMENTO POLITICA DE MAO-DE-OBRA	2.303.211,[illegible]6	8.032,00	2.311.243,20
006	SEGURANCA E HIGIENE DO TRABALHO	2.381.631,17	0,00	2.381.631,17
007	COORDENACAO E FISCALIZACAO DAS NORMAS DE PROTECAO AO TRABALHO	[illegible]	0,00	2.053.827,04
008	SISTEMA NACIONAL DE EMPREGO	0,00	1.341.387,36	1.341.387,36
009	VALORIZACAO DA ACAO SINDICAL	0,00	7.115.233,11	7.115.233,11
010	VALORIZACAO DO TRABALHADOR	0,00	[illegible]	2.396.920,69
2120	ADMINISTRACAO E MANUTENCAO DA ESCOLA	11.043.100,00	4.575.000,00	[illegible]
2122	ENCARGOS COM A PREVIDENCIA SOCIAL	[illegible]	0,00	4.200.000,00
2122	CONTRIBUICAO PARA [illegible] ONIO DO SERVIDOR PUBLICO - PASEP	305.930.000,00	0,00	[illegible]
2123	SUPERVISAO E FISCALIZACAO DA PREVIDENCIA SOCIAL	[illegible]	4.977,00	[illegible]
2124	SUPERVISAO, ORIENTACAO E FISCALIZACAO DOS ORGAOS E E ASSISTENCIA MEDICO-SOCIAL	923.065,[illegible]8	0,00	[illegible]
2128	CONCESSAO DE BOLSAS DE ESTUDO	41.579.000,00	0,00	41.579.000,00
001	PROGRAMA ESPECIAL DE BOLSAS DE ESTUDO	41.579.000,00	0,00	41.579.000,00
[illegible]	COORDENACAO DA POLITICA DE COMERCIO EXTERIOR	592.850,[illegible]0	7.138,66	599.989,[illegible]
2186	FISCALIZACAO DO CUMPRIMENTO LEGISLACAO METROLOGICA	3.687.503,82	0,00	3.687.503,82
[illegible]7	PROMOCAO E EXPANSAO DO MERCADO DE SEGUROS	230.094,23	0,00	230.094,23

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE

ORDEM NUMERICA

RECURSOS DO TESOURO

C[illegible]	T[illegible]	C[illegible]	CAPITAL	T[illegible]AL
2148	PROMOCAO E ORIENTACAO DO DESENVOLVIMENTO COMERCIAL	80.965,37	0,00	80.965,37
[illegible]	ESTUDOS RELACIONADOS A SEGURANCA NACIONAL	10.590.372,45	152.627,35	10.74[illegible]
[illegible]	CONTRIBUICAO PARA O FUNDO DO EXERCITO	0,00	52.000.684,38	[illegible]2.000.[illegible],38
[illegible]	SERVICOS DE INFORMACOES E CONTRA INFORMACOES	29.[illegible]25.812,19	8.664.287,10	[illegible]
21[illegible]	SEGURANCA DAS FRONTEIRAS NACIONAIS	0,00	3.685.000,00	3.685.000,00
[illegible]	COORDENACAO E FISCALIZACAO DO SISTEMA PENITENCIARIO FEDERAL	732.846,84	[illegible]	[illegible]
21[illegible]	FUNCIONAMENTO DA DIRECAO GERAL	2.200.000,00	875.000,00	3.075.000,00
[illegible]0	COORDENACAO E SUPERVISAO DE ELEICOES	0,00	7.000.000,00	7.000.000,00
001	TRIBUNAL SUPERIOR ELEITORAL	0,00	7.000.000,00	7.000.000,00
[illegible]	PROCESSAMENTO DE CAUSAS	473.062.510,1[illegible]	5.446.962,27	[illegible]
000	PROCESSAMENTO DE CAUSAS	134.239.809,[illegible]9	1.750.381,22	[illegible]
00[illegible]	CAUSAS TRABALHISTAS	242.338.636,[illegible]7	32.532,35	242.371.169,02
00[illegible]	CAUSAS ELEITORAIS	93.507.800,00	3.581.300,00	97.089.100,00
003	CAUSAS MARITIMAS	2.976.264,[illegible]5	82.748,70	3.059.012,65
[illegible]	JULGAMENTO DOS RECURSOS RELACIONADOS AO TRABALHO MARITIMO	626.727,00	6.471,38	633.198,38
[illegible]	JULGAMENTO DOS RECURSOS RELACIONADOS COM A PREVIDENCIA SOCIAL	2.535.529,[illegible]0	327.355,44	2.862.88[illegible],34
21[illegible]	MANUTENCAO DO PARQUE HISTORICO NACIONAL GUARARAPES	480.000,00	520.000,00	1.000.000,00
[illegible]	COORDENACAO FISCALIZACAO SERVICOS TELECOMUNICACOES	23.788.778,8[illegible]	587.376,08	24.376.154,93

MINISTERIO DA FAZENDA
INSPETORIA GERAL DE FINANCAS
CONSOLIDACAO DAS DESPESAS POR ATIVIDADE — ORDEM NUMERICA
RECURSOS DO TESOURO

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2197	FUNCIONAMENTO DA [illegible]	[illegible]	0,00	[illegible]
[illegible]	MANUTENCAO DAS ATIVIDADES [illegible]	[illegible]	0,00	[illegible]
2199	[illegible]	[illegible]	0,00	[illegible]
2200	PAGAMENTO DE PESSOAL CIVIL E MILITAR	[illegible]	0,00	[illegible]
2201	PAGAMENTO DE SEGURO DE RESPONSABILIDADE CIVIL DE V IATURAS [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENACAO, DIVULGACAO E FISCALIZACAO DO SISTEMA DE TRANSITO	[illegible]	[illegible]	[illegible]
[illegible]	ADMINISTRACAO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] FISCALIZACAO [illegible]	[illegible]	1.751.387,19	[illegible]
[illegible]	[illegible]	[illegible]	90.000,00	400.000,00
[illegible]	ASSISTENCIA A EDUCACAO [illegible]	[illegible]	[illegible]	[illegible] 170.000,00
[illegible]	MANUTENCAO [illegible]	1[illegible].000.000,00	0,00	[illegible]9.000.000,00
[illegible]	CONTRIBUICAO PARA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ASSISTENCIA AOS CENTROS RURAIS UNIVERSITARIOS DE UNIVERSIDADES FEDERAIS	0,00	3.500.000,00	3.500.000,00

SERPRO 1.702.330.23/097

DEZEMBRO/1974

[illegible] S T E R I O D A F A Z E N D A

[illegible] E T O R I A G E R A L D E F I N A N C A S

[illegible] A C A O [illegible] A T I V [illegible] A [illegible]

FOLHA- [illegible]

[illegible] N U M E R I C A

[illegible]	[illegible]	[illegible]	CAPITAL	TOTAL
[illegible]	MANUTENCAO [illegible] A [illegible] [illegible]	[illegible]	0,00	[illegible].597,[illegible]
	[illegible]	[illegible] 00.0[illegible]	[illegible].000.000,00	[illegible].00.000,00
[illegible]	ACAO [illegible] PARA MANUTENCAO DA [illegible]	1.[illegible]00.000,[illegible]	[illegible].000.000,00	[illegible].00.000,00
00[illegible]	[illegible] CAIXAS [illegible] A			
[illegible]	PLANEJAMENTO EDUCACIONAL E ASSISTENCIA TECNICA AO [illegible]	[illegible]	0,00	[illegible]
		[illegible].00[illegible]	00.000,00	[illegible].00.000,00
[illegible]	ASSISTENCIA FINANCEIRA A [illegible] ESCOLA-F[illegible] A	[illegible],7	[illegible],0	[illegible]00.[illegible],0
[illegible]	ENSINO ESPECIALIZADO	[illegible]	[illegible],40	1.[illegible].13[illegible]
000	[illegible] ESPECIALIZA[illegible]	[illegible]	0,00	[illegible]
001	[illegible] PARA [illegible] A	[illegible]	[illegible],00	[illegible].000.000,00
[illegible]	DESENVOLVIMENTO DO PROGRAMA DE INTEGRACAO ESCOLA-EM P[illegible]A-[illegible]	[illegible]	0,00	[illegible]
		[illegible],00		
[illegible]	[illegible] ACAO [illegible] AVA		[illegible].000,00	13.5[illegible].253,1[illegible]
[illegible]	FUNCIONAMENTO DO INSTITUTO TECNOLOGICO DA AERONAUTICA - ITA	13.[illegible]	[illegible]	[illegible]
		[illegible]		
[illegible]7	[illegible] ACA [illegible]			
[illegible]	[illegible] A ATIV[illegible] [illegible]	[illegible]	1.[illegible]3.3[illegible]	[illegible]3[illegible].40[illegible]
		[illegible]	0,00	[illegible],7[illegible]
000	A[illegible] A [illegible] EXTRA-ESCOLARES	11.[illegible].121,[illegible]	1.[illegible]3.[illegible]	13.[illegible]
001	[illegible] A [illegible] CIA			

SERPRO 1.702.330.23/097

DEZEMBRO/1974

MINISTERIO DA FAZENDA

CODIG *	[illegible]	* C [illegible]	CAPITAL *	TOTAL *
[illegible]	ASSISTENCIA A ENTIDADES CULTURAIS E CRIACAO DE CAS A [illegible] CULTURA	[illegible]	900.000,00	1.[illegible].000,00
[illegible]7	CONSERVACAO E RESTAURACAO DE BENS DE VALOR HISTORI C[illegible] ART[illegible] TIC	[illegible]C.000,00	[illegible].028.000,00	[illegible]78.000,00
		[illegible]	[illegible]	1.70[illegible]
[illegible]8	C[illegible]ACA[illegible]	[illegible]	[illegible].000.000,00	3.[illegible]
[illegible]	C[illegible]ACA[illegible]	[illegible]	[illegible],00	[illegible]
2260	DES[illegible]NVOLVIMENTO DA CAMPANHA [illegible]	[illegible]	0,00	[illegible]
[illegible]	EDICA[illegible]	[illegible]	[illegible].000,00	231.[illegible]00,00
[illegible]	DIVULGACA[illegible] DA [illegible]	[illegible]	[illegible]	[illegible]
2263	ADM[illegible]TRACA[illegible]	[illegible]	[illegible]	[illegible]
00[illegible]	MUSEU NACIONAL [illegible] BELAS A[illegible]	[illegible]	[illegible]	[illegible]
00[illegible]	MUSEU HISTORICO NACIONAL	[illegible]	[illegible]	[illegible].800,00
00[illegible]	MUSEU I[illegible]AL	[illegible]	[illegible]	[illegible]
2264	[illegible]	[illegible]	[illegible]	[illegible]
00[illegible]	[illegible]	[illegible]	17[illegible]	[illegible]
00[illegible]	C[illegible]	[illegible]	[illegible]	[illegible]3.[illegible],48
[illegible]	ADM[illegible]TRACA[illegible]	[illegible]	[illegible]	[illegible]
00	BIBL[illegible]CA [illegible]	[illegible]	[illegible]	[illegible]7.0[illegible]
[illegible]	[illegible]	[illegible]	0,00	7.[illegible]10.0[illegible]
2267	C[illegible]NACAO POLITICA NACIONAL [illegible]			
2268	COORDENACAO DA POLITICA NACIONAL DOS RECURSOS HIDR			

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE

... - TESOURO

CODIGO	TITULO	CORRENTE	CAPITAL	TOTAL
[illegible]	IC... [illegible]	33.829.402,[illegible]	1.059.139,77	[illegible]
..70	FUNCIONAMENTO E MANUTENCAO DOS GRUPOS GERADORES E CA A ... TEMA AEROVIARIO	[illegible]CC.000,[illegible]	0,00	100.000,00
[illegible]	[illegible]	[illegible]CC.000,00	0,00	106.600.000,00
[illegible]	P... CA [illegible]	[illegible]	0,00	2.835.225,82
[illegible]	C...NACAO ... P... CA ...VA ... AL	[illegible]	8.071,85	[illegible]
[illegible]	C...NACAO DA ... CA ...	[illegible]	1.885.454,83	2.627.804,36
[illegible]	C...NACAO DA P...ICA ...ICA	[illegible]	3.795.971,94	6.684.859,67
[illegible]	POL...CA ...ACAO ... IAL	[illegible]	0,00	1.501.924,75
[illegible]	...PA CACAO ... A	1.01[illegible]	0,00	[illegible]
[illegible]	...XHC CA ... CA ...	[illegible]	0,00	8.499.495,75
[illegible]	I... CAPI... CIENTIFIC... A	[illegible]	0,00	86.576.000,00
[illegible]	MANUTENCAO E MISSOES DIPLOMATICAS E REPARTICOES CE ...	[illegible]	26.600.000,00	38.594.731,47
[illegible]	PROMOCAO COMERCIAL NO EXTERIOR	11.994.731,47	2.716.773,61	38.301.132,10
[illegible]	COORDENACAO DA POLITICA NACIONAL RECURSOS MINERAIS	35.584.358,49	27.388,70	5.283.939,94
[illegible]	COORDENACAO MANUTENCAO SERV. ENGENHARIA SANITARIA	5.256.551,24	[illegible]	1.695.977,31
[illegible]	COORDENACAO SERV. PROFILAXIA E CONTROLE DE DOENCAS	1.649.929,80	139.294,22	5.506.952,44
[illegible]	COORDENACAO E FISCALIZACAO DA CAMPANHA NACIONAL CONTRA A TUBERCULOSE	5.367.658,22	2.310,90	746.319,56
[illegible]	COORDENACAO GERAL DE SAUDE PUBLICA	744.008,56	786.485,71	19.090.461,08
[illegible]	SERVICO DE COMBATE AO CANCER	18.303.975,37		

[illegible] DA FAZENDA

[illegible] GERAL DE FINANCAS

[illegible] DAS DESPESAS POR ATIVIDADE

CODIGO	ATIVIDADE	CORRENTE	CAPITAL	TOTAL
00	COORDENACAO E CONTROLE DOS SERVICOS	1.674.650,67	205.856,09	1.880.506,76
002	INSTITUTO NACIONAL DO CANCER	16.629.324,70	580.629,62	17.209.954,32
2298	COORDENACAO E SUPERVISAO DA ASSISTENCIA MEDICA	710.509,01	80.991,35	791.500,36
[illegible]	COORDENACAO E SUPERVISAO DE PERICIAS MEDICAS	[illegible]	4.127,68	2.631.474,78
2300	COORDENACAO DOS SERVICOS DE PROTECAO E ASSISTENCIA A MATERNIDADE E A INFANCIA	8.293.127,0[illegible]	[illegible]	[illegible]
300	COORDENACAO DOS SERVICOS DE PROTECAO E ASSISTENCIA A MATERNIDADE E A INFANCIA	4.697.040,27	73.029,16	4.770.069,43
00	NOS ESTADOS	[illegible]596.086,75	0,00	3.596.086,75
[illegible]	COORDENACAO DOS SERVICOS SAUDE PUBLICA NOS ESTADOS	7.409.811,[illegible]6	0,00	7.409.811,46
[illegible]	ADMINISTRACAO E MANUTENCAO DO SERVICO DE EPIDEMIOLOGIA E ESTATISTICA	2.792.429,4[illegible]	18.029,08	2.810.458,49
[illegible]	COORDENACAO DOS SERVICOS DE ORGANIZACAO SANITARIA	1.515.56[illegible],[illegible]9	173.417,90	1.688.984,89
[illegible]	COORDENACAO E MANUTENCAO SERV.EDUCACAO SANITARIA	816.856,13	3.410,00	820.266,13
2310	SUPRIMENTO DE MATERIAL DE SAUDE	9.914.109,6[illegible]	0,00	9.914.109,63
[illegible]	ASSISTENCIAS MEDICA A PSICOPATAS	[illegible]	672.250,02	61.89[illegible].09[illegible],47
[illegible]	COORDENACAO E PROMOCAO ATIVIDADES ANTI-LEPROTICAS	13.465.040,[illegible]3	[illegible]	[illegible]
[illegible]	FEDERACAO DAS SOCIEDADES EUNICE WEAVER	700.000,00	0,00	700.000,00
00	OUTRAS ATIVIDADES ANTI-LEPROTICAS	12.765.0[illegible]0,[illegible]3	249.022,93	13.014.063,06
002	CONTRIBUICAO PARA O FUNDO ASSISTENCIA MATERNIDADE	1.006.600,00	0,00	1.006.600,00
2317	ORGANIZACAO MANUTENCAO DISPENSARIOS TUBERCULOSOS	4.026.072,97	2.865.946,34	6.892.019,31

COD.	[illegible] T U L O	CORRENTES	CAPITAL	TOTAL
[illegible]	SUPERVISAO DOS PROGRAMAS ALIMENTOS PARA O DESENVOLVIMENTO E ATENDIMENTO AO PRE-ESCOLAR	130.563,90	59.675,65	190.2[illegible]
[illegible]	CONTROLE E ERRADICACAO DE DOENCAS	[illegible]	18.[illegible]	179.910.084,70
[illegible]	MALARIA	[illegible]	18.367.375,21	[illegible]
[illegible]	ENDEMIAS	90.130.279,83	299.404,80	90.429.684,63
[illegible]	PROFILAXIA DAS DOENCAS TRANSMISSIVEIS	5.239.906,53	0,00	5.239.906,53
[illegible]	ANALISE CONTROLE DE DROGAS, MEDICAMENTOS ALIMENTOS	1.204.117,49	31.993,63	1.236.[illegible]11,12
2373	COORDENACAO DOS SERVICOS DE FISCALIZACAO DA SAUDE PUBLICA	836.754,9[illegible]	0,00	836.754,94
[illegible]	FISCALIZACAO DOS SERVICOS DE SAUDE DE PORTOS	7.924.307,[illegible]7	0,00	7.924.307,47
[illegible]	FISCALIZACAO DO EXERCICIO DA MEDICINA, FARMACIA E ODONTOLOGIA	2.461.32[illegible],89	64.248,10	[illegible]
[illegible]	FISCAL. UNIDADES HOSPITALARES E PARA-HOSPITALARES	[illegible]	55.000,00	1.367.083,07
2333	DIRECAO E COORDENACAO DO SISTEMA AEROVIARIO	103.100.548,72	790.000,00	103.890.548,72
[illegible]	DIRECAO E COORDENACAO DO CORREIRO AERO NACIONAL	800.000,00	0,00	800.000,00
[illegible]	MANUTENCAO DOS SERVICOS DE COBRANCA DE TARIFAS AEROPORTUARIAS	540.000,00	[illegible]	740.000,00
[illegible]	INVESTIGACAO DE ACIDENTE AERONAUTICOS	200.000,00	0,00	200.000,00
[illegible]	SERVICOS DE TRANSPORTES FERROVIARIOS	4.808.459,12	1.000,00	4.809.[illegible]59,12
[illegible]	MANUTENCAO FUNCIONAMENTO DA REDE AEROPORTUARIA	[illegible]	16.724.615,08	[illegible]
[illegible]	FUNCIONAMENTO DO SERVICO DE CONTRA-INCENDIO	1.400.000,00	100.000,00	1.500.000,00

SERPRO 1.702.330.23/097

DEZEMBRO/1974

M I N I S T É R I O D A F A Z E N D A

[illegible] R I A G E R A L D E F I N A N Ç A S

F O L H A - 20

[illegible] A Ç Ã O [illegible]

[illegible] N U M É R I C A

[illegible]

CÓDIGO *	[illegible]	* C[illegible] *	C A P I T A L *	T O T A L *
[illegible]	FUNCIONAMENTO [illegible] BUSCA [illegible] SALVAM[illegible]	[illegible]00.000,00	0,00	300.000,00
[illegible]	FUNCIONAMENTO [illegible]	[illegible]00.000,00	[illegible]00.000,00	[illegible]00.000,00
[illegible]7	FUNCIONAMENTO [illegible]	[illegible].000,00	0,00	[illegible]50.000,00
[illegible]8	FUNCIONAMENTO [illegible]	[illegible]	[illegible].000,00	[illegible]01.[illegible],17
[illegible]9	FUNCIONAMENTO [illegible]	[illegible]00.000,00	[illegible]00.000,00	[illegible]
[illegible]60	[illegible] AVIAÇÃO CIVIL	[illegible]	0,00	[illegible]
[illegible]62	FUNDO DE PARTICIPAÇÃO	[illegible]	0,00	2.3[illegible]
001	PARTICIPAÇÃO [illegible]	[illegible]	0,00	[illegible]
002	PARTICIPAÇÃO [illegible]	[illegible]	0,00	7.[illegible]
[illegible]	ATENDIMENTOS DE ENCARGOS [illegible]	[illegible]	0,00	4.[illegible]
[illegible]	EXECUÇÃO DE [illegible]	[illegible]	[illegible]	1[illegible].739.[illegible],04
[illegible]	[illegible]	[illegible]	0,00	[illegible],24
[illegible]	COMPENSAÇÃO [illegible]	[illegible]	[illegible]00.[illegible],77	17.[illegible]
2371	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	238.[illegible]0.00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	73.[illegible].894,[illegible]
[illegible]	[illegible]	[illegible]	[illegible].000.000,00	70.[illegible]
[illegible]77	[illegible]	[illegible]	0,00	[illegible].580,19
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	0,00	1[illegible].509.000,00	[illegible].000,00
[illegible]	FABRICAÇÃO [illegible]	[illegible]	13.377.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

...STERIO DA FAZENDA

...ETORIA GERAL DE FINANCAS

...OLIDACAO DAS DESPESAS POR ATIVIDADE ... NUMERICA

...RSOS DO TESOURO

Código	Atividade	CORRENTES	CAPITAL	TOTAL
[illegible]	MANUTENCAO DO SERVICO DE ESTATISTICA AERONAUTICA	160.000,00	0,00	160.000,00
[illegible]	DIRECAO E COORDENACAO DA PESQUISA DESENVOLVIMENTO	6.702.400,00	60.000,00	6.762.400,00
[illegible]	FUNCIONAMENTO DAS UNIDADES AEREAS	1.367.735,00	100.000,00	1.467.735,00
[illegible]	FUNCIONAMENTO DOS ORGAOS DE APOIO	3.899.999,[illegible]	99.767,85	3.999.7?7,01
[illegible]	MUNICAO AEREA E TERRESTRE	4.960.400,00	0,00	4.960.400,00
[illegible]	OPERACAO MANUTENCAO TRANSPORTE DE SUPERFICIE	9.999.827,43	0,00	[illegible]
[illegible]	OPERACAO MANUTENCAO AERONAVES E SEUS EQUIPAMENTOS	117.899.273,97	100.000,00	[illegible]
2388	MANUTENCAO DOS SERVICOS DE PROTECAO A NAVEGACAO	143.409.880,92	665.900,00	144.076.780,92
[illegible]	CONSERVACAO DE RESIDENCIAS FUNCIONAIS	653.806,38	205.365,00	859.171,38
[illegible]	COORDENACAO E IMPLEMENTACAO TECNICAS FINANCEIRAS	707.833,35	46.521,97	754.355,32
[illegible]	MANUTENCAO CONSERVACAO DE RESIDENCIAS OFICIAIS	[illegible]	594.703,11	3.190.698,66
[illegible]	FABRICACAO E RECUPERACAO DE EQUIPAMENTOS	2.120.000,00	0,00	2.120.000,00
[illegible]	DISTRIBUICAO DE LIVROS PARA ALUNOS, E DE BIBLIOTECAS PARA ESCOLA DE ENSINO PRIMEIRO SEGUNDO GRAU	9.999.569,20	0,00	[illegible]
[illegible]	CURSOS DE APERFEICOAMENTO DE POS-GRADUACAO	3.300.000,00	?.200.000,00	9.?00.000,00
00	A CARGO DA COORDENACAO DE APERFEICOAMENTO DE PESSOAL DE NIVEL SUPERIOR	3.300.000,00	?.200.000,00	9.500.000,00
2 11	OPERACOES NAVAIS	968.507.789,?9	15.141.778,60	[illegible]
[illegible]	ASSISTENCIA FINANCEIRA AO TRABALHADOR DESEMPREGADO	0,00	698.454,56	698.454,56
[illegible]	FUNCIONAMENTO DO SERVICO DE ESTATISTICA	.200.000,00	0,00	3.200.000,00
[illegible]	COMPENSACAO DA COTA DE PREVIDENCIA DAS TARIFAS DE			

[illegible] DA FAZENDA

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE

SERPRO L.702.330.23/097

DEZEMBRO/1974

ORDEM NUMERICA

CODIGO	[illegible]	CORRENTES	CAPITAL	TOTAL
[illegible]	[illegible] GIA ELETRICA	[illegible]	[illegible]	[illegible]
[illegible]	CONSTITUICAO DE FUNDO PARTIDARIO	0,00	34.000.000,00	34.000.000,00
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	[illegible]	[illegible]	0,00	[illegible]
[illegible]	ATIVIDADE CARGO DA FUNDACAO [illegible]	[illegible]	[illegible]	[illegible]
2810	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIVIDADE CARGO DA FUNDACAO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2813	ATIV.CARGO DA FUND.CASA DE RUY BARBOSA	1.454.200,00	0,00	1.454.200,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CARG. DA FUNDACAO UNIVER. DE UBERLANDIA	4.011.100,00	535.500,00	4.546.600,00

[illegible]ISTERIO DA FAZENDA SERPRO L.702.330.23/097

[illegible]PETORIA GERAL DE FINANCAS DEZEMBRO/1974

[illegible]OLIDACAO DAS DESPESAS POR ATIVIDADE FOLHA- 23

[illegible]RSOS DO TESOURO ORDEM NUMERICA

C[illegible]	[illegible]	C[illegible]	CAPITAL	TOTAL
[illegible]	ATIV. A CARG DA [illegible]	13.[illegible].[illegible]00,00	3[illegible].[illegible]00,00	13.[illegible]93.700,00
2822	ATIV. A CAR[illegible] DA [illegible]	[illegible].980.[illegible]00,00	77[illegible].000,00	22.7[illegible].900,00
[illegible]	ATIV. A CARG [illegible]	1[illegible].[illegible]00,00	[illegible]0.000,00	1[illegible]00,00
[illegible]	ATIV. A CARG DA [illegible]	22.[illegible]11.[illegible]00,00	[illegible]1[illegible].000,00	23.22[illegible].[illegible]00,00
[illegible]	ATIV. A CARG [illegible]	[illegible].000,00	[illegible]	[illegible]
[illegible]	ATIV. A CARG [illegible]	[illegible]00,00	[illegible]00.000,00	[illegible]00,00
2827	ATIV. A CARG [illegible]	[illegible]7.[illegible].100,00	[illegible].00.000,00	[illegible]0.0[illegible]00,00
2828	ATIV. A CARG DA [illegible]	[illegible].900,00	1.[illegible]	[illegible]
[illegible]	ATIV. A CARG [illegible]	[illegible].500,00	[illegible].87.[illegible]00,00	[illegible].700,00
28[illegible]0	ATIV. A CARG. DA [illegible]	[illegible]7.[illegible]10.[illegible]00,00	[illegible].[illegible]00,00	68.[illegible].100,00
[illegible]	ATIV. A CARG DA [illegible] JUIZ [illegible]	[illegible]00,00	[illegible]00.000,00	[illegible]00,00
[illegible]	ATIV. A CARG [illegible]	[illegible]	[illegible].717.000,00	1[illegible].2[illegible].[illegible]00,00
2834	ATIV. A CARG [illegible]	[illegible].0[illegible].[illegible]00,00	[illegible]3[illegible].000,00	[illegible].00,00
[illegible]	ATIV. A CARG [illegible]	[illegible].0[illegible].000,00	[illegible].03[illegible].000,00	[illegible]7.000,00
[illegible]	ATIV. A CARG DA [illegible]	[illegible]0.1[illegible]7.000,00	1.531.700,00	[illegible]1.[illegible].700,00
2836	ATIV. A CARG DA [illegible] PERNAMBUC[illegible]	[illegible]0.2[illegible].[illegible]00,00	[illegible]0.000,00	[illegible].07[illegible]00,00
[illegible]7	ATIV. A CARG [illegible]	[illegible].77[illegible].[illegible]00,00	[illegible]0.[illegible]00,00	46.[illegible].[illegible]00,00
[illegible]	ATIV. A CARG [illegible]	101.[illegible].700,00	[illegible].000,00	103.73[illegible].[illegible]00,00
[illegible]	ATIV. A CARG DA [illegible] JAN[illegible]	[illegible].900,00	[illegible].00.000,00	[illegible]00,00
[illegible]	ATIV. A CARG [illegible] CATA[illegible]	[illegible]00,00	[illegible].000,00	[illegible]00,00
[illegible]	ATIV. A CARG DA [illegible]	[illegible].62.[illegible]00,00	2.[illegible]7.[illegible]00,00	[illegible].900,00

MINISTERIO DA FAZENDA — SERPRO L.702.330.23/097

INSPETORIA GERAL DE FINANCAS — DEZEMBRO/1974

CONSOLIDACAO DAS DESPESAS POR ATIVIDADE — FOLHA- 24

RECURSOS DO TESOURO — ORDEM NUMERICA

CODIG	TITULO	CORRENTES	CAPITAL	TOTAL
[illegible]	ATIV. A CARG DA UNIV. F[illegible] [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV. A CARG DA [illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	ATIV. A CARG [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible] CA [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV. A CA[illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]47	ATIV.CARG [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV.A CARG DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.A CARG DA [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV.CARG DA [illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	ATIV.A CARG DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.A CARG DA [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV.A CARG DA [illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	ATIV.A CARG DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CARG DA [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV. A CARG DA [illegible]	[illegible].700,[illegible]	[illegible]00.000,00	[illegible].700,00
[illegible]	ATIV. A CARG DA [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV.CARG DA [illegible]	[illegible]	[illegible]00.000,00	[illegible]
[illegible]	ATIV.CARG DA [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV. A CARG DA [illegible]	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	ATIV.CARG DA [illegible]	[illegible]	[illegible]10.000,00	[illegible]
[illegible]	ATIV. A CARG DA [illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2863	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATV.CARG. DA [illegible]	1.[illegible].300,00	[illegible].000,00	[illegible]
[illegible]	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]7	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CARG. DA [illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	ATV.CARG. DA [illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]70	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
2871	ATIV. A CARG. DA FUND. [illegible]	[illegible]	70.000,00	[illegible]
[illegible]	ATIV. A CARG. DA FUND. [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CARG. DA FUND. [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATV.CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
2875	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV. A CARG. DA [illegible]	[illegible]	[illegible]	[illegible]
2878	ATIV. A CARG. DA [illegible]	[illegible]	707.500,00	[illegible]
[illegible]	ATV.CARG. DA [illegible]	1.[illegible].200,00	[illegible]	[illegible].730.200,00
[illegible]	ATIV. A CARG. DA [illegible]	[illegible]	0,00	[illegible]
[illegible]	ATIV.CARG. [illegible]	[illegible]	[illegible].700.000,00	183.[illegible].000,00
[illegible]	ATIV.CARG. [illegible]	[illegible]	[illegible]	[illegible].700,00
[illegible]	ATIV.CARG. DA [illegible]	[illegible]	[illegible]	[illegible]

CODIGO	TITULO	CORRENTES	CAPITAL	TOTAL
[illegible]	ATIV.CARGO DA SUP.D DESENVOLV.REGIAO CENTRO-OESTE	13.638.900,00	5.150.000,00	18.788.900,00
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]00.000,00	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATV.CARGO DO I.P.A.S.E.	197.224.600,00	0,00	197.224.600,00
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	0,00	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CA[illegible]	[illegible]	0,00	[illegible]

[illegible]	TITULO	CORRENTES	CAPITAL	TOTAL
[illegible]0	ATIV.CA [illegible]	[illegible].000,[illegible]	7.[illegible].000,00	671.23[illegible].000,00
[illegible]07	ATIV.[illegible]	[illegible].000.000,[illegible]	0,00	[illegible].000.000,00
[illegible]0[illegible]	ATIVIDADE [illegible]	[illegible]	1[illegible].3[illegible].000,00	[illegible]
[illegible]0	ATIV.CA[illegible] DA [illegible]	[illegible]	[illegible]0.707.000,00	[illegible]0.000.000,00
[illegible]	ATIV.CA [illegible]	[illegible].00,00	0,00	[illegible]5.8[illegible]7.[illegible]00,00
[illegible]	ATIVIDADE A CA[illegible] DA [illegible]	[illegible]	[illegible]	[illegible].000.000,00
	* TOTAL *	35.921.497.77[illegible],67	2.307.273.890,20	38.228.771.664,87

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	327.126.800.00		8.300.000.00	318.826.800,00	318.826.800,00	
[illegible]	327.126.800.00		8.300.000,00	318.826.800,00	318.826.800,00	
[illegible]	20.561.200.00			20.561.200,00	20.561.200,00	
[illegible]	370.000,00			370.000,00	370.000,00	
[illegible]	87.375.100.00			87.375.100,00	87.375.100,00	
[illegible]	87.7 5.100.00			87.745.100.00	87.745.100,00	
[illegible]	15.384.000.00			15.384.000,00	15.384.000,00	
[illegible]	3.145.000.00			3.145.000.00	3.145.000,00	
[illegible]	453.962.100.00		8.300.000.00	445.662.100,00	445.662.100,00	
3.210	1.830.000.00		230.000,00	1.600.000,00	1.600.000,00	
[illegible]	53.524.500.00			53.524.500,00	53.524.500,00	
[illegible]	3.593.200.00			3.593.200,00	3.593.200,00	
[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	17.765.700.00			17.765.700,00	17.765.700,00	
[illegible]	128.100,00			128.100,00	128.100,00	
[illegible]	1.600.000,00			1.600.000,00	1.600.000,00	
[illegible]	1.728.100,00			1.728.100,00	1.728.100,00	
[illegible]	78.441.500.00		230.000,00	78.211.500,00	78.211.500,00	
[illegible]	532.403.600.00		8.530.000.00	523.873.[illegible]00,00	[illegible]	
[illegible]	11.780.000.00		2.200.000.00	9.580.000,00	[illegible]	
[illegible]	12.122.100.00			[illegible]	12.122.[illegible]00,00	
[illegible]	7.998.000.00			7.998.000.00	7.998.000,00	

[illegible] SPETORIA GERAL DE FINANCAS — SERPRO-L702330.26B/103

EXERCICIO - 1974

DEMONSTRATIVO DA EXECUCAO DA DESPESA — MES - DEZEMBRO — FOLHA - 2

PODER LEGISLATIVO — CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]ACA	[illegible]	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	31.900.100.00		2.700.000,00	29.700.100,00	29.700.100,00		
[illegible]	10.000.000.00			[illegible]0.000.000,00	10.000.000,00		
[illegible].200	10.000.000.00			10.000.000,00	10.000.000,00		
[illegible]	3.8[illegible]0.000.00			3.8[illegible]0.000,00	3.8[illegible]0.000,00		
[illegible]00	3.840.000.00			3.8[illegible]0.000,00	3.8[illegible]0.000,00		
[illegible].000	45.740.100.00		2.200.000,00	43.5[illegible]0.100,00	43.5[illegible]0.100,00		

INISTERIO DA FAZ[illegible]

SPETORIA GERAL [illegible] FINANCAS

MONSTRATIVO [illegible] EXECUCA[illegible] DA DESPESA

[illegible]DER JUDICIARIO

SERPRO-L702330.268/[illegible]03

EXERCICIO - 1974

MES - DEZEMBRO FOLHA - 3

CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible] *	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible].01	372.558.800.00		1.23[illegible].500,00	371.326.300,00	371.077.911,15	[illegible]	248.388,85
[illegible].111.02	42.666.000.00		[illegible].422.[illegible]00,00	38.243.600,00	37.962.447,1[illegible]	[illegible]6.102,19	231.152,89
[illegible]	415.224.800.00		5.[illegible]5[illegible].900,00	409.569.900,00	409.0[illegible]0.358,[illegible]6	7.426.306,63	529.541,74
[illegible].11[illegible].0	9[illegible]0.000.00			950.000,00	87[illegible].49[illegible],00		77.[illegible]05,00
[illegible].112	9[illegible]0.000.00			950.000,00	872.495,00		77.505,00
[illegible]	416.174.800.00		5.65[illegible].900,00	410.519.900,00	409.912.853,26	7.428.306,63	[illegible]
[illegible]	15.120.000.00		9[illegible].000,00	[illegible]	[illegible]	[illegible]1.108.061,99	324.137,81
[illegible]	968.000.00		[illegible]8.000.00	[illegible]10.000,00	367.860,[illegible]	1.200,00	[illegible]2.139,80
[illegible]	39.121.500.00		1.03[illegible].000.00	38.086.500,00	36.231.953,77	1.82[illegible].265,05	1.854.546,23
[illegible]	40.089.500.00		1.593.000,00	38.496.500.00	36.595.813,97	1.823.365,05	1.[illegible]96.586,03
[illegible]	13.986.[illegible]00,00		8.[illegible]63.000.00	5.518.200,00	5.491.915,50	377.320,86	126.234,50
[illegible]	4.341.[illegible]00.00		1.2[illegible]0.000,00	3.101.200,00	3.0[illegible].[illegible]999,[illegible]7	73.[illegible]18,34	3[illegible].200,83
[illegible]	[illegible]		[illegible]	[illegible]72.750.800,00	[illegible]69.720.4[illegible],05	10.81[illegible].[illegible]72,87	3.0[illegible]0.355,9[illegible]
[illegible]	69.955.[illegible]00,00		[illegible].739.000,0[illegible]	[illegible]8.216.200,00	68.190.280,7[illegible]	879.[illegible]16,79	25.919,25
[illegible]	50.000.00		[illegible].000.00	[illegible]5.000,00	[illegible]5.000,00		
[illegible]	[illegible].314.300.00		300.[illegible]00,00	8.0[illegible]3.800,00	7.[illegible].860.00	[illegible]23.640,40	30.950,00
[illegible]	7[illegible].319.[illegible]00,00		2.0[illegible].[illegible]00,00	7[illegible].26[illegible].000,00	7[illegible].158.[illegible]40,75	1.00[illegible].357,19	100.359,25
[illegible]	3.6[illegible].700.00		[illegible]8.000,00	[illegible].978.700,00	2.814.[illegible]2,81	112.786,22	1[illegible].0[illegible]7,19
[illegible]	258.[illegible]00.00		[illegible].300 00	197.200,00	[illegible]0.470,00		36.730 00
[illegible]	[illegible]58.500.00		[illegible]00,00	197.200,00	0.[illegible]70,00		36.730,00
[illegible]	82.204.700.00		2.[illegible]3.800 00	79.[illegible]0.[illegible]00,00	[illegible].133.263,56	1.125.[illegible]43,41	307.656,44
[illegible]	571.916.400.00		10.714.700.00	[illegible]2.201.700,0[illegible]	[illegible]8.453.707,65	11.9[illegible].916,78	3.347.492,35
4.110	40.444.100.00		12.082.400,00	28.381.700.00	25.0[illegible]3.153,0	3.580.260,[illegible]4	3.33[illegible].546,97

[illegible]

INSPETORIA GERAL DE FINANCAS — EXERCICIO - 1974

[illegible] — MES - DEZEMBRO — FOLHA - 4

JUDICIARI[illegible] — CREDITOS ORCAM. ESPEC. EXTRAORC.

[illegible]	[illegible]	[illegible]	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	A[illegible]
[illegible]	[illegible].000.000,00			3[illegible].000.000,00	34.000.000,00		
[illegible]	15.618.700,00		9[illegible].700,00	14.646.000,00	13.731.[illegible]80,94	1.911.301,35	[illegible]14.[illegible]19,06
[illegible]	11.613.600,00		1.676.000,00	9.937.[illegible]00,00	9.330.342,69	983.774,51	[illegible]
[illegible].00	101.696.[illegible]00,00		1[illegible].[illegible]31.100,00	86.96[illegible].300,00	82.104.976,66	6.475.336,10	4.850.323,34
[illegible]	7.800.[illegible]00,00		4.[illegible]10.100,00	3.290.000,00	2.980.000,00	1.370.000,00	310.000,00
[illegible].00	7.800.100,00		4.[illegible]10.100,00	3.290.000,00	2.980.000,00	1.370.000,00	[illegible]
* [illegible].000	109.496.500,00		19.241.200,00	[illegible]0.255.300,00	85.084.976,66	7.845.336,10	[illegible]
[illegible]	681.412.500,00*		* 38.9[illegible].900,00*	64[illegible].457.000,00*	[illegible]3.958.684,31	19.772.152,38*	8.518.315,69*

[illegible] NISTERIO DA FAZENDA
[illegible] INSPETORIA GERAL DE FINANCAS
[illegible] MONSTRATIVO DA EXECUCAO DA DESPESA
[illegible] EXECUTIVO

SERPRO-L702330.288/103
EXERCICIO - 1974
MES - DEZEMBRO FOLHA - 5
CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
3.221.01	1.776.984.000,00			1.776.984.000,00	1.776.984.000,00		
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
3.220	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	104.000,00		104.000,00				

[illegible]STERIO DA FAZENDA | SERPRO-L702330.268/103
[illegible]ETORIA GERAL [illegible] FINANCAS | EXERCICIO - 1974
[illegible]ONSTRATIVO [illegible] A EXECUCAO DA DESPESA | MES - DEZEMBRO FOLHA - 6
[illegible]ER EXECUTIVO | CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	6.756.023.100.00		139.[illegible]7.000.00	6.616.676.100,00	6.591.359.930,78	104.171.060,90	25.316.169,22
[illegible].01	1.679.283.000.00		[illegible]	1.678.803.000,00	1.678.678.5[illegible]3,6[illegible]	[illegible],74	124.426,39
[illegible].02	333.591.600.00		20.4[illegible]2.400.00	313.169.200,00	313.130.540,9	[illegible]	38.6[illegible]9,09
[illegible]	2.012.874.600.00		[illegible]0.902.400.00	1.991.972.200,00	1.991.809.114,52	173.672.220,35	163.085,48
[illegible]	2.012.874.600.00		20.902.[illegible]00.00	[illegible]	1.991.809.114,5[illegible]	173.672.220,35	163.085,48
[illegible]	992.113.980.00		4.[illegible]30.[illegible]00,00	987.983.380,00	9[illegible]1.603.945,32	[illegible]	6.379.434,68
[illegible]	7.183.900.000.00		[illegible]	9[illegible].700,00			9[illegible].700,00
3.271	76.530.000.00			76.530.000,00	76.[illegible]0.000,00	[illegible].967,08	
[illegible].01	2.953.922.100,00		59.895.400 00	2.894.026.700,00	2.894.0[illegible]6.700,00	[illegible]00,00	
3.272.02	38.965.500.00		2.034.[illegible]00.00	36.931.300,00	[illegible]1.300.00		
3.272.03	[illegible]		[illegible]	1.086.723.070,84	1.086.723.070,8[illegible]		
3.272.04	104.2[illegible]0.[illegible]00.00		211.400.00	104.019.100,00	104.019.100,00		
3.272.05	1.349.400.00			1.349.400,00	1.349.400.00		
3.272.06	139.023.300.00		762.400 00	138.260.900,00	138.260.900,00		
3.272.07	331.291.[illegible]00.00		[illegible].990.[illegible]00 00	327.301.300.00	327.301.300.00	3[illegible]9.000,00	
[illegible]	982.342.823.95		24.704.000.00	[illegible]	9[illegible]7.[illegible]38.823,95		
3.272	5.725.268.354.79		179.017.800,00	[illegible]	[illegible].546.[illegible]50.594,79	36.570.900,00	
3.273.01	[illegible]			[illegible]	[illegible]00,00	100.[illegible]20,93	
[illegible]	188.409.700,00			188.409.700,00	[illegible].700.00	3.093.230,89	
3.273.05	81.781.200.00			81.781.200.00	81.781.200,00	1.370.858,36	
3.273.09	3.387.416.391.61			[illegible]	3.387.416.391.61	4.980.828,40	
3.273	[illegible].194.206.691.61			[illegible]	4.[illegible]94.206.691,61	9.545.744,58	
3.274.09	2.510.131.154.61			2.510.131.154,61	2.[illegible]10.131.154,6		

[illegible]LEMENTO	[illegible]ACA[illegible]	INDISPONIVEL	ANULACAO	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
3.274	[illegible]			2.510.131.154,61	2.510.131.154,6[illegible]		
3.275.01	628.091.600.00			628.091.600,00	628.091.600,00	2.930.600,00	
3.275.02	7.712.500.00			7.712.500,00	7.712.500,00		
3.275.03	124.363.[illegible]00.00		1.330.000,00	123.033.100,00	123.033.100,00		
3.275.04	11.983.[illegible]00,00			11.983.500,00	11.983.500,00		
3.275.05	458.000.00			458.000,00	458.000,00		
3.275.06	3.367.300.00		92.200,00	3.275.100,00	3.275.100,00	00,00	
[illegible].07	117.539.200.00		[illegible]	[illegible]	[illegible]	[illegible]	
3.275.08	1.516.400.00		195.600,00	1.320.800,00	1.320.800,00		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130	380.855.701,[illegible]0		76.253.[illegible]85,00	304.602.416,10	297.218.022,56	1[illegible]4.106.09[illegible],01	7.384.393,54
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.150	194.100.000,00		3.816.800,00	190.283.200,00	190.283.130,00		[illegible]0,00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.220	1.915.295.[illegible]10.00		10.0[illegible]8.900,00	1.905.246.410,00	1.465.24[illegible].[illegible]10,00	180.000.000,00	4[illegible]0.000.000,00

MINISTERIO DA FAZENDA [illegible]-1702330.268/.03

[illegible] FINANCAS EXERCICIO - 1974

DEMONSTRATIVO DA EXECUCAO DA DESPESA MES - DEZEMBRO FOLHA 8

PODER EXECUTIVO CREDITOS ORCAM. ESPEC. EXTRA RD.

[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
4.230	[illegible]			22.000,00	16.709,00		5.291,00
4.240	1.080.400,00			1.080.400,00	1.080.[illegible]00,00		
4.250	16.888.000,00			16.888.000,00	16.888.000,00		
[illegible]	1.942.003.587,91		16.719.000,00	1.925.284.587,91	1.910.[illegible]81.607,81	74.510,00	14.402.980,[illegible]0
4.200	[illegible]		34.761.300,00	3.857.227.997,91	3.[illegible]01.319.630,82	180.[illegible]24.510,00	45[illegible].908.[illegible]07,09
[illegible].01	56.065.800,00		11.568.[illegible]00,00	[illegible]	43.0[illegible]7.607,45	15.[illegible]35.002,00	1.429.992,55
4.311.02	1.162.030.900,00		[illegible]	1.029.485.600,00	1.026.209.029,98	123.828.073,70	3.276.5[illegible]0,02
4.311	1.218.096.700,00		144.113.[illegible]00,00	1.073.983.200,00	1.0[illegible]9.27[illegible].637,43	139.063.07[illegible],70	4.706.[illegible]02,57
[illegible]	1.218.0[illegible]6.700,00		144.113.500,00	1.073.983.200,00	1.0[illegible]9.2[illegible]6.637,43	139.063.075,70	4.706.[illegible]02,57
4.320	62.700.000,00		48.[illegible]00.000,00	14.200.000,00	13.739.996,04	11.455.843,89	460.003,96
4.330	1.199.340.218,77		[illegible].72[illegible].000,00	[illegible]	1.193.014.218,77	3.74[illegible].952,00	
4.340	194.753.500,00		[illegible].691.000,00	190.0[illegible]2.500,00	190.0[illegible].500,00	15.86[illegible].8[illegible],00	
4.350	[illegible]		12.035.800,00	[illegible]	[illegible]1.7[illegible]1.710,00	2.811.648,00	56.790,00
4.360	[illegible]		6.450.000,00	[illegible]66.963.100,00	[illegible]6.9[illegible]3.[illegible]00,00		
4.371.0[illegible]	54.221.[illegible]00,00			[illegible]	[illegible]		
[illegible].02	133.038.100,00			133.038.100,00	133.038.100,00		
[illegible].01	6.268.[illegible]66.[illegible]		7[illegible].00[illegible].000,00	[illegible]	5.652.[illegible]0.501,64	11.270.488,96	
[illegible]	211.032.[illegible]00,00		4.000.000,00	[illegible]	202.032.500,00	1.800.000,00	
4.371	6.[illegible]66.958.301,64		[illegible].00[illegible].000,00	[illegible]081.952.301,64	6.081.[illegible]2.301,64	13.070.[illegible]88,96	
4.372.03	3.701.353.779,[illegible]			[illegible]	[illegible].701.353.779,[illegible]3	11.6[illegible]3.314,92	
4.372.04	1.254.000,00			1.254.000,00	1.[illegible]4.000,00	1.254.000,00	
4.372	3.702.607.779,13			3.702.607.779,13	3.702.607.779,13	[illegible]	
4.[illegible].03	704.108.246,44			[illegible]	704.108.246,44		

INISTERIO DA FAZENDA SERPRO-L702330.268/103

NSPETORIA GERAL DE FINANCAS EXERCICIO - 1974

EMONSTRATIVO DA EXECUCAO DA DESPESA MES - DEZEMBRO FOLHA - 9

ODER EXECUTIVO CREDITOS ORCAM. ESPEC. EXTRAORD.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	ALC. [illegible]
.373	704.108.246.44			704.108.246,44	704.108.246,44		
4.374.03	1.510.415.296.08			1.510.415.296,08	1.510.415.296,08	30.070.000,00	
4.374.04	26.203.000.00			26.203.000,00	26.203.000,00	99.142,00	
4.374	1.536.618.296.08			1.536.618.296,08	1.536.618.296,08	30.169.142,00	
.370	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
.00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TOTAL *81.263.3[illegible] [illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL [illegible] FINANÇAS

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA

[illegible]

SERPRO-L702330.26A/.03

EXERCICIO - 1974

MES - DEZEMBRO [illegible]

**** CREDITOS ORCAMENTARIOS ****

ELEMENTO	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible]	206.[illegible]			206.522.800,00	206.522.800,00		
[illegible].111.02	120.60 .000.00		8.[illegible]00.000.00	112.304.000,00	112.304.000,00		
[illegible]	327.126.800.00		8.[illegible]00.000.00	318.826.800,00	[illegible]		
[illegible].110	327.126.800.00		8.[illegible]00.000.00	318.826.800,00	[illegible]		
[illegible].120	20.561.[illegible]00.00			[illegible]0.561.200,00	[illegible]0.561.[illegible]00,00		
[illegible]	[illegible]70.000.00			370.000,00	[illegible]70.000,00		
[illegible]	87.375.100.00			87.375.100,00	[illegible]		
[illegible]	87.745.100.00			87.745.[illegible]00,00	[illegible]		
[illegible]	15.384.000.00			15.384.000,00	15.38[illegible].000.00		
[illegible]	3.145.000.00			3.145.000,00	3.[illegible].000,00		
[illegible]	453.962.[illegible]00.00		8.[illegible]00.000.0[illegible]	445.642.[illegible]00,00	4[illegible]5.6[illegible]2.[illegible]00,00		
[illegible]	1.830.000.00		[illegible]0.000.00	1.[illegible]00.000,00	1.[illegible]00.000,00		
[illegible]	[illegible]			53.524.500,00	[illegible]		
[illegible]	[illegible].593.[illegible]			[illegible].593.200,00	[illegible]		
[illegible]	57.117.700.00			[illegible]7.117.700,00	[illegible]7.117.700,00		
[illegible]	17.765.700.00			[illegible]	[illegible]		
[illegible]	128.[illegible]00,00			128.[illegible]00,00	123.[illegible]00.00		
[illegible]	1. 00.000,00			1.[illegible]00.000,00	1. 00.000.00		
[illegible]	1.728.[illegible]00.00			1.728.[illegible]00,0[illegible]	[illegible].728.[illegible]		
[illegible]	78.[illegible]1.500.00		[illegible]0.000,00	78.211.500,00	78.211.500,00		
[illegible]	[illegible]		[illegible]0.000.00	523.873.600,00	523.87[illegible].[illegible]00,00		
[illegible]	11.780.000,00		[illegible].200.000,00	9.[illegible]80.000,00	[illegible]		
[illegible]	12.122.[illegible]00,00			12.1[illegible]2.1[illegible]0,0[illegible]	[illegible]		
[illegible]	7.998.000,00			7.938.000,00	7.998.000,0[illegible]		

[illegible]	[illegible] ACA	[illegible]	[illegible] ALA	[illegible]	[illegible] A	[illegible] A	AL[illegible]
[illegible].100	31.900.100.00		2.200.000.00	29.700.100,00	29.700.100,00		
[illegible]0	10.000.000.00			10.000.000.00	10.000.000,00		
[illegible].200	10.000.000.00			[illegible]	[illegible]		
[illegible]0	3.840.000.00			3.840.000,00	3.840.000,00		
[illegible].00	3.840.000.00			3.840.000,00	3.840.000,00		
[illegible].000	45.740.100.00		2.200.000.00	43.540.100,00	43.540.[illegible]00.00		

[illegible] STERIO DA FAZ[illegible]　　　　SE[illegible]PRO-L702330.26A/10[illegible]

[illegible] RIA GERAL [illegible] FINANÇAS　　　　[illegible]XERCICIO - 1974

[illegible] NSTRATIVO [illegible] EXECUCAO DA DESPESA　　　　MES - DEZ[illegible]MBR[illegible]　　FOLHA - 3

JUDICIARI[illegible]　　　　**** CREDITOS [illegible]RCAMENTARIOS ****

[illegible] *	DOTACAO *	INDISPONIVEL *	A[illegible] *	DISPONIVEL *	[illegible]ALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible].1[illegible].0[illegible]	372.558.800,00		1.232.500,00	371.326.300,00	371.077.911,1[illegible]	6.772.704,44	248.3[illegible]8,35
[illegible].111.0[illegible]	42.666.000,00		4.422.[illegible]00,00	[illegible]	[illegible]7.9[illegible].447,1	[illegible]5.102,19	281.1[illegible],39
[illegible]	415.224.800,00		5.654.900,00	[illegible]	[illegible]	7.429.306,53	529.[illegible]41,74
[illegible]	5[illegible]0.000,00			9[illegible]0.000,00	87[illegible].[illegible]95,00		77.[illegible]0[illegible],00
[illegible].11[illegible]	9[illegible]0.000,00			9[illegible]0.000,00	[illegible]		77.[illegible],00
[illegible]	416.174.800,00		5.6[illegible].900,00	[illegible]10.5[illegible]9.900,00	[illegible]09.912.853,[illegible]	7.428.[illegible]0[illegible],03	607.0[illegible]6,74
[illegible]	15.120.000,00		[illegible].000,00	[illegible].02[illegible].000,00	[illegible]	1.10[illegible].061,99	32[illegible].137,31
[illegible].1[illegible]1	90[illegible].000,00		[illegible]8.000,00	[illegible]0.000,00	3[illegible]7.[illegible]0,[illegible]	1.200,00	[illegible].[illegible]39,30
[illegible]	[illegible]		1.03[illegible].000,00	38.08[illegible].[illegible]00,00	36.231.95[illegible],77	1.[illegible].265,05	1.[illegible]4.5[illegible]6,23
[illegible]	[illegible]0.0[illegible]		1.[illegible]93.000,00	38.496.[illegible]00,00	36.[illegible]99.813,97	1.823.[illegible]65,05	1.[illegible]96.[illegible]8[illegible],03
[illegible]	12.986.[illegible]00,00		[illegible].368.000,00	[illegible].[illegible]1[illegible].[illegible]00,00	[illegible].[illegible]91.915,50	[illegible]77.[illegible]20,85	1[illegible].284,[illegible]0
[illegible]	4.341.[illegible]00,00		1.[illegible]40.000,00	3.101.[illegible]00,00	3.01[illegible].[illegible]99,[illegible]7	7[illegible].[illegible]18,34	[illegible].200,[illegible]
[illegible]	489.71[illegible].700,00		[illegible]	72.760.800,00	[illegible]0[illegible]	10.8[illegible].17[illegible],87	3.0[illegible]0.35[illegible],9
[illegible]	69.95[illegible].[illegible]00,00		[illegible].7[illegible].000,00	8.2[illegible].200,00	[illegible]	[illegible]79.[illegible]0,79	[illegible]
[illegible]	[illegible]0.000,00		[illegible].000,00	[illegible].000,00	[illegible].000,00		
[illegible]	[illegible].31[illegible].300,00		[illegible]00.[illegible]00,00	[illegible].013.800,00	[illegible].9[illegible].[illegible]0,00	123.[illegible]40,40	[illegible]0.9[illegible]0,00
[illegible]	78.31[illegible].[illegible]00,00		[illegible].0[illegible].[illegible]00,00	[illegible]	[illegible]	1.00[illegible].[illegible]7,19	100.[illegible]9,25
[illegible]	3.626.700,00		[illegible].000,00	[illegible].978.700,00	2.[illegible].[illegible]52,8[illegible]	112.[illegible]6[illegible],22	1[illegible]4.0[illegible]7,19
[illegible]	258.[illegible]00,00		[illegible].[illegible]00,00	[illegible]97.[illegible]00,00	[illegible]0.470,00		[illegible].7[illegible]0,00
[illegible]	258.500,00		[illegible].[illegible]00,00	197.[illegible]00,00	[illegible]0.470,00		[illegible].7[illegible]0,00
[illegible]	82.204.700,00		[illegible].7[illegible].800,00	79.[illegible]0.900,00	7[illegible].13[illegible].263,56	1.11[illegible].[illegible]43,41	307.[illegible]30,[illegible]
[illegible]	571.915.[illegible]00,00		1[illegible].7[illegible].700,00	5[illegible].201.700,00	5[illegible]8.8[illegible].707,6[illegible]	11.[illegible]26.816,28	3.[illegible]47.992,35
[illegible]	[illegible]7.239.[illegible]00,00		12.0[illegible].[illegible]00,00	25.156.700,00	22.[illegible]08.[illegible]3,0	[illegible].0[illegible]0.085,24	2.3[illegible]8.5[illegible]6,97

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

[illegible]R JUDICIARIO

[illegible]PRO-1702330.26A/ 03

EXERCICIO - 1974

MES - DEZEMBRO FOLHA - 4

**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]ACA	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]ALIZADA	[illegible]ACA	[illegible]
[illegible]	15.618.[illegible]00.00		972.700,00	14.646.000,00	[illegible]3.7[illegible]1.480,94	1.911.301,35	[illegible]
[illegible]	11.613.600.00		1.[illegible]	9.937.[illegible]00,00	9.330.342,69	933.774,51	607.257,31
[illegible]	64.471.400.00		[illegible]	49.740.300,00	45.8[illegible]9.976,6[illegible]	4.925.161,10	3.870.323,34
[illegible]	6.500.[illegible]00.00		4.510.[illegible]00,00	1.990.000,00	[illegible].9[illegible]0.000,00	[illegible]0.000,00	
[illegible]	6.500.100.00		[illegible]10.100,00	1.990.000,00	[illegible].9[illegible]0.000,00	[illegible]0.000,00	
[illegible]	70.971.500.00		[illegible]4.241.[illegible]00,00	51.730.[illegible]00,00	[illegible]7.8[illegible]9.976,6[illegible]	[illegible]	3.870.323,34

[illegible] 642.887.900,00 [illegible]

ISTERIO DA FAZENDA

RETORIA GERAL DE FINANCAS

INSTRATIVO DA EXECUCAO DA DESPESA

ER EXECUTIVO

EXERCICIO - 1974

MES - DEZEMBRO FOLHA - 5

**** CREDITOS ORCAMENTARIOS ****

ELEMENTO *	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
[illegible].111.01	2.546.484.600.00		60.119.800.00	2.486.364.800,00	[illegible]	81.83[illegible].922,37	[illegible]
[illegible]	654.686.700.00		[illegible].180.300.00	[illegible]	[illegible]	[illegible]	34.221.[illegible]
[illegible]	3.201.171.300.00		[illegible]	3.110.871.200,00	[illegible]	127.782.[illegible],11	43.390.0[illegible],00
[illegible].112.01	[illegible]		[illegible]	4.378.087.[illegible]00.00	[illegible]	98.[illegible].008,68	[illegible]
[illegible]	1.618.700.[illegible]00.00		10.[illegible]39.10[illegible].00	1.608.261.100.00	1.595.07[illegible]	86.031.[illegible]	[illegible]
[illegible]	6.046.038.800.00		[illegible]	[illegible]	[illegible].9[illegible]8.26[illegible].221,31	[illegible],70	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	71.473.[illegible],69
[illegible].120	[illegible]		[illegible]	1.41[illegible].641.175,9[illegible]	1.411.[illegible]7.714,87	[illegible]47.09[illegible],99	3.[illegible]13.[illegible]61,08
[illegible].131	73.349.300.00		1[illegible].082.700.00	[illegible].266.[illegible]00.00	[illegible]	[illegible]404.[illegible]67,80	[illegible].90.739,2[illegible]
[illegible]	1.747.81[illegible]		[illegible]	[illegible].598.784.603,9[illegible]	1.[illegible].209.0[illegible]	119.6[illegible]9.325,10	22.575.580,[illegible]8
[illegible]	1.821.167.503.99		[illegible]	[illegible]	1.[illegible]29.184.884,[illegible]0	120.0[illegible].892,90	27.86[illegible].319,[illegible]9
[illegible].140	313.[illegible]		[illegible]7.771.[illegible]00.00	28[illegible].339.332,[illegible]	[illegible]79.[illegible],09	2[illegible].681,65	[illegible]
[illegible]	181.527.800.00		8[illegible].000 00	[illegible]	[illegible]79.357.[illegible]07,63	[illegible]	1.584.292,37
[illegible]	12.993.327.812.4[illegible]		[illegible]	12.637.173.412.42	[illegible]	7[illegible].109.[illegible]2,23	112.22[illegible],42
[illegible]	210.606.[illegible]00.00			[illegible]	[illegible]	[illegible]9.481.847,77	2.[illegible],90
[illegible]	1.776.986.000.00			1.776.984.000,00	[illegible].000,00		
[illegible]	136.280.100.00			136.280.100,00	13[illegible].830.[illegible]00,00		[illegible]50.000,00
[illegible]	1.913.264.100.00			[illegible]	1.912.814.[illegible]00,00		[illegible]50.000,00
[illegible]	1.913.264.100.00			1.913.264.100.00	1.912.[illegible]14.100,00		[illegible]0.000,00
[illegible]	4.159.[illegible]03.000,00		1[illegible].100.000,00	[illegible]	4.127.197.395,39	[illegible]0.4[illegible]9.802,88	16.20[illegible].604,[illegible]
[illegible]	2.007.721.000.00		109.[illegible]40.000,00	1.898.381.000,00	1.89[illegible].6[illegible]2.834,24	29.331.062,41	2.728.[illegible],76
[illegible]	588.695.100.00		13.80[illegible].000.00	574.892.100,00	[illegible]	[illegible]	[illegible].382.398,85
[illegible]	104.000.00		[illegible]04.000 00				

N I S T E R I O D A F ...   EXERCICIO - 1974

N S P E T O R I A G E R A L D E F I N A N C A S

MES - DEZEMBRO   FOLHA - 6

D E M O N S T R A T I V O D E E X E C U C A O D A ...

**** CREDITOS ORCAMENTARIOS ****

P O D E R E X E C U T I V O

... *	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
3.230	6.756.073.100.00		139.367.000.00	6.616.676.100,00	[illegible]	104.171.060,90	[illegible]
3.241.01	1.679.283.000.00		[illegible]	1.678.803.000,00	[illegible]	13.250.732,74	124.426,39
[illegible].02	333.591.600.00		20.422.400 00	313.169.200,00	313.130.540,91	[illegible]	38.6[illegible]9,09
3.241	2.012.874.600.00		[illegible]	1.991.972.200,00	1.991.803.114,52	173.572.220,35	163.085,48
3.240	2.012.874.600.00		20.902.400,00	1.991.972.200,00	[illegible]	173.672.220,35	163.085,48
3.250	902.035.480.00		5.130.000.00	[illegible]	981.[illegible]27.520,02	[illegible].273.404,56	6.377.559,98
3.260	7.183.900.000.00		7.183.804.300.00	95.700,00			95.700,00
3.271	76.530.000.00			76.530.000,00	76.530.000,00	204.967,08	
3.272.01	2.953.922.100.00		59.895.400.00	2.894.026.700,00	[illegible]	30.251.900,00	
[illegible].272.02	38.965.500.00		2.034.200.00	36.931.300,00	[illegible]		
3.272.03	1.170.589.704,62		[illegible]	1.083.169.404,62	[illegible]		
3.272.04	104.230.500.00		211.400.00	104.019.100,00	104.019.100,00		
[illegible]	1.349.600,00			1.349.400,00	[illegible]		
[illegible]	139.023.300.00		762.400.00	[illegible]	138.260.900.00		
3.272.07	331.241.400.00		[illegible].590.[illegible]00,00	[illegible]	[illegible]	[illegible]19.000,00	
3.272.08	992.342.823,95		34.704.000.00	[illegible]	957.638.823,95		
3.272	5.721.714.728,57		179.017.800.00	5.542.696.928,57	5.542.696.928,57	[illegible]	
3.273.01	536.599.400.00			536.599.400,00	536.599.400,00	100.820,93	
3.273.04	188.409.700.00			188.409.700,00	188.409.700,00	3.093.236,89	
3.273.05	81.781.200.00			81.781.200,00	[illegible]	1.370.858,36	
3.273.09	3.387.[illegible]16.391,61			[illegible]	[illegible]	[illegible].980.823,40	
3.273	[illegible]			4.194.206.691,61	[illegible]	[illegible].5[illegible]5.744,58	
3.274.09	2.510.131.154,6[illegible]			2.510.131.154,61	2.510.131.154,61		

[illegible] DA FAZENDA

[illegible] EXECUCAO DA DESPESA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	3.050.600,00				
3.275.02	7.692.500.00		7.692.500,00	7.692.500.00	
[illegible]	1.982.500.00		[illegible]	[illegible]	
[illegible]	458.000.00		458.000,00	458.000,00	
[illegible]	[illegible]		3.276.100-00	3.275.100,00	
[illegible]	[illegible]	10.048.900.00	1.034.318.300,00	1.034.318.300,00	

[illegible] DA FAZENDA [illegible]-702330.26A/.03

[illegible] GERAL [illegible] FINANÇAS EXERCICIO - 1974

DEMONSTRATIVO [illegible] EXECUÇÃO DA DESPESA MES - DEZEMBRO FOLHA - 8

[illegible] EXECUTIV[illegible] **** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO [illegible]
[illegible]	22.000,00		22.000,00	16.709,00		[illegible]
[illegible]	1.080.[illegible]00,00		[illegible]	1.090.[illegible]00,00		
[illegible]	6.888.000,00		[illegible]6.888.000,00	[illegible]		
[illegible]	1.942.003.[illegible]87,9	1[illegible].719.000,00	1.92[illegible].284.587,91	1.[illegible]10.[illegible]91.607,81	7[illegible].[illegible]10,00	14.40[illegible].[illegible]80,[illegible]0
[illegible].00	[illegible]	3[illegible].761.[illegible]00,00	2.984.799.887,91	2.970.391.520,8[illegible]	[illegible]	[illegible]
[illegible].11.01	43.78[illegible].000,00	[illegible]	32.21[illegible].800,00	[illegible]0.78[illegible].807,4[illegible]	2.95[illegible].[illegible]0[illegible],00	1.429.[illegible]92,[illegible]5
[illegible].02	1.162.030.900,00	132.[illegible].300,00	1.02[illegible].485.600,00	1.02[illegible].[illegible]09.029,98	123.828.07[illegible],70	[illegible]
[illegible]	1.205.81[illegible].900,00	144.1[illegible]3.[illegible]00,00	1.061.70[illegible].400,00	[illegible]6[illegible].[illegible]95.8[illegible]7,4[illegible]	12[illegible].78[illegible].27[illegible],70	4.70[illegible].[illegible]02,57
[illegible].10	1.205.815.900,00	144.1[illegible]3.500,00	1.061.70[illegible].400,00	[illegible]	12[illegible].78[illegible].27[illegible],70	4.70[illegible].502,57
[illegible].420	62.700.000,00	8[illegible].00.000,00	[illegible]4.200.000,00	[illegible]3.739.99[illegible],0[illegible]	11.45[illegible].84[illegible],89	[illegible]0.005,[illegible]6
[illegible]	1.199.340.2[illegible]8,77	[illegible].7[illegible].000,00	1.[illegible]93.61[illegible].218,77	1.1[illegible]3.[illegible]14.218,77	[illegible].7[illegible].9[illegible],00	
[illegible]0	1[illegible]4.283.900,00	[illegible]91.000,00	139.[illegible]92.900,00	[illegible]	1[illegible].80[illegible].81[illegible].00	
[illegible].350	[illegible]3.[illegible]	[illegible]2.02[illegible].800,00	51.408.500,00	[illegible]1.3[illegible].710,00	2.[illegible].[illegible]49,00	[illegible]5.790,00
4.360	173.813.[illegible]00,00	[illegible].[illegible]50.000,00	1[illegible].9[illegible]3.100,00	1[illegible].9[illegible]3.[illegible]00,00		
[illegible].371.01	64.221.[illegible]00,00		64.221.200,00	[illegible]4.221.200,00		
[illegible].371.02	1[illegible]2.038.[illegible]00,00		1[illegible]2.038.100,00	1[illegible]2.038.[illegible]00,00		
[illegible]	6.268.666.[illegible]01,[illegible]	5[illegible].00[illegible].000,00	5.692.660.[illegible]01,[illegible]4	[illegible]	11.270.[illegible]88,9[illegible]	
[illegible].7[illegible].0[illegible]	211.032.[illegible]00,00	[illegible].000.000,00	202.032.500,00	202.03[illegible].[illegible]00,00	1.800.000,00	
[illegible].71	6.666.958.301,64	[illegible]8[illegible].00[illegible].000,00	[illegible].081.952.301,64	6.081.[illegible]2.301,64	13.070.[illegible]88,96	
[illegible].0	3.701.3[illegible]3.779,[illegible]3		3.701.353.779,13	3.701.3[illegible]3.779,1[illegible]	11.[illegible]53.81[illegible].92	
[illegible].372.04	1.2[illegible]4.000,00		1.254.000,00	[illegible]000,00	1.254.000,00	
[illegible].372	3.702.607.779,13		3.702.607.779,13	3.702.[illegible]07.779,13	[illegible]	
[illegible]	70[illegible].108.2[illegible]6,[illegible]		70[illegible].108.246,44	70[illegible].108.246,44		

[illegible] TO DA FAZENDA
[illegible] IA GERAL DE FINANCAS
[illegible] ATIVO DA EXECUCAO DA DESPESA
[illegible] ECUTIV

CEPPRO-L702330.26A/103
EXERCICIO - 1974
MES - DEZEMBRO   FOLHA - 9
**** CREDITOS ORCAMENTARIOS ****

[illegible]	[illegible] ACA	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]	704.108.246,44			70-.108.2-6,44	704.103.246,44		
4.374.03	1.510.415.296,08			1.510.415.296,08	1.510.41-.294,08	30.070.000,00	
.374.04	[illegible]			[illegible]	26.20-.000,00	99.142,00	
.374	1.536.618.296,08			1.536.618.296,09	1.536.-18.296,08	30.169.142,00	
4.370	12.610.292.623,29		58-.00-.000,00	12.025.286.623,29	12.025.286.623,29	56.147.4-5,88	
4. [illegible]	15.509.690.042,06		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	33.768.142.331,9-		[illegible]	[illegible]	32.212.262.752,-7	1.705.8-2.140,52	151.573.-59,42

T-AL *79.483.147.8-9,20* . . 00,00*70.184.521.399,20*69.884.559.751,97 2.832.769.674,60* [illegible]

DEMONSTRAÇÃO DA EXECUÇÃO [illegible] E A C[illegible]AÇÃO, [illegible] PROGRAMAS, SUBPROGRAMAS, PROJETOS E ATIVIDADES SEGUNDO A NATUREZA DA DESPESA

A . A . [illegible] FINANCAS DA FAZENDA

SERPRO-L702350.01/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 01

ORGAO - CAMARA DOS DEPUTADOS

MES - DEZEMBRO FOLHA - 1

U. ORCAMENTARIA - CAMARA DOS DEPUTADOS

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	A [illegible] A	A PAGAR	A [illegible] CREDITO
0100.0105.1052.007.3 [illegible]							
[illegible]	2.400.000,00			2.400.000,00	2.400.000,00		
[illegible]	2.400.000,00			2.400.000,00	2.400.000,00		
[illegible]	2.400.000,00			2.400.000,00	2.400.000,00		
* SOMA	2.400.000,00			[illegible]	2.400.000,00		
0100 0105 1120.005.00							
4.130	5.912.100,00			5.912.100,00	5.912.100,00		
4.140	4.948.000,00			4.948.000,00	4.948.000,00		
4.100	10.860.100,00			[illegible]	10.860.100,00		
4.000	10.860.100,00			10.860.100,00	[illegible]		
* SOMA	10.860.100,00			10.860.100,00	[illegible]		
0100 0105 2011.000.00							
3.111 01	103.006.300,00			103.006.300,00	103.006.300,00		
3.111 02	37.274.000,00			37.274.000,00	37.274.000,00		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	8.141.200,00			8.141.200,00	8.141.200,00		
[illegible]	58.645.100,00			58.645.100,00	58.645.100,00		
[illegible]	58.645.100,00			58.645.100,00	58.645.100,00		
[illegible]	12.404.000,00			[illegible]	12.404.000,00		
[illegible]	2.970.000,00			[illegible].970.000,00	[illegible].970.000,00		
[illegible]	[illegible]			22.[illegible].[illegible]00,00	[illegible]		
[illegible]	1.130.000,00			1.130.000,00	1.130.000,00		
[illegible]	1.130.000,00			1.130.000,00	1.130.000,00		
[illegible]	3.757.400,00			3.757.400,00	3.757.400,00		
[illegible]	1[illegible].000,00			[illegible].000,00	[illegible].000,00		
[illegible]	1.[illegible]00.000,00			1.[illegible]00.000,00	1.[illegible]00.000,00		
[illegible]	[illegible]			1.51[illegible].000,00	1.51[illegible].000,00		
[illegible]	[illegible].402.[illegible]00,00			[illegible].40[illegible].[illegible]00,00	[illegible].402.[illegible]00,00		
[illegible]	228.448.000,00			228.4[illegible]8.000,00	[illegible]		
[illegible]	[illegible].000.000,00			[illegible].000.000,00	[illegible].000.000,00		
[illegible]	[illegible]			[illegible].000.000,00	[illegible].000.000,00		
[illegible]	[illegible].000.000,00			[illegible].000.000,00	[illegible].000.000,00		
* SOMA	233.[illegible].000,00			233.[illegible].000,00	233.448.000,00		
0100 0105 2106.000.00							
3.210	1.030.000,00		30.000,00	[illegible]00.000,00	[illegible]00.000,00		
3.200	1.030.000,00		[illegible]30.000,00	[illegible]00.000,00	[illegible]00.000,00		
[illegible].000	1.030.000,00		[illegible]30.000,00	[illegible]00.000,00	[illegible]00.000,00		
4.[illegible]30	[illegible]			2.840.000,00	2.840.000,00		
4.300	2.840.000,00			2.[illegible]0.000,00	2.840.000,00		
A TRANSPORTAR	250.[illegible]00,00		30.000,00	[illegible]	[illegible]		

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 01

G A O - CAMARA DOS DEPUTADOS MES - DEZEMBRO FOLHA - 2

U. ORCAMENTARIA - CAMARA DOS DEPUTADOS ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0100 0105 2106.000.00				
.000	2.840.000,00		2.840.000,00	2.840.000,00
* SOMA	3.870.000,00	230.000,00	3.640.000,00	3.640.000,00
0 05**SUBTOTAL	250.578.100,00	230.000,00	250.348.100,00	250.348.100,00
0 *** TOTAL	250.578.100,00	230.000,00	250.348.100,00	250.348.100,00
0100 0107 2007.000.00				
[illegible]	20.080.100,00		20.080.100,00	20.080.100,00
[illegible]	195.000,00		195.000,00	195.000,00
[illegible]	20.275.100,00		20.275.100,00	20.275.[illegible]
[illegible]	20.275.100,00		20.275.100,00	20.275.100,00
[illegible]	20.275.100,00		20.275.100,00	20.275.100,00
* SOMA	20.275.100,00		20.275.100,00	20.275.100,00
0 07**SUBTOTAL	20.275.100,00		20.275.100,00	20.275.100,00
0 *** TOTAL	20.275.100,00		20.275.100,00	20.275.100,00

TOTAL GERAL 270.[illegible]

PROGRAMA CAT.EC. FR	DOTACAO * INDISPONIVEL *	[illegible]	[illegible]
0200 0105 1002.002.07			
.110	7.180.000.00		
[illegible]	7.180.000.00	7.130.000,00	7.180.000,00
[illegible]	7.180.000.00	7.180.000,00	7.180.000,00
* SOMA	7.180.000.00	7.180.000,00	7.180.000,00
		7.180.000,00	7.180.000,00
[illegible] 1120.00 [illegible]			
.	4.260.000.00	4.260.000,00	4.260.000,00
.	2.300.000.00	[illegible]	2.300.000,00
. 00	6.560.000.00	6.560.000,00	6.560.000,00
[illegible]	[illegible]	6.560.000,00	[illegible]
* SOMA	6.560.000.00	6.560.000,00	6.560.000,00
0200 0105 2011.000.00			
3.111 01	[illegible]	[illegible]	[illegible]
3.111 02	62.900.000.00	62.900.000,00	62.900.000,00
[illegible]	[illegible]	[illegible]	121.950.000,00
3.120	10.600.000.00	10.600.000,00	10.600.000,00
3.131	00.000.00	00.000,00	00.000,00
3.132	25.300.000.00	[illegible]	25.300.000,00
3.130	[illegible]	25.300.000,00	25.300.000,00
3.140	2.700.000.00	2.700.000,00	2.700.000,00
3.150	00.000.00	00.000,00	00.000,00
3.100	161.150.000.00	161.150.000,00	161.150.000,00
3.231	950.000.00	950.000,00	950.000,00
3.230	950.000.00	950.000,00	950.000,00
3.275	00.000.00	100.000,00	00.000,00
3.270	00.000.00	100.000,00	100.000,00
[illegible]	1.050.000.00	1.050.000,00	1.050.000,00
3.000	162.200.000.00	162.200.000,00	162.200.000,00
* SOMA	162.200.000.00	162.200.000,00	162.200.000,00
0200 0105 2106.000.00			
3.210	300.000.00	300.000,00	300.000,00
3.200	300.000.00	300.000,00	300.000,00
3.000	300.000.00	300.000,00	300.000,00
4.150	1.000.000.00	1.000.000,00	1.000.000,00
[illegible]	1.000.000.00	1.000.000,00	1.000.000,00
4.000	1.000.000.00	1.000.000,00	1.000.000,00
* SOMA	1.300.000.00	1.300.000,00	1.300.000,00
01 0 **SUBTOTA	177.[illegible]	[illegible]	[illegible]
0 [illegible] TOTAL	177.[illegible]	[illegible]	177.740.000,00
0200 0307 2007.000.00			
3.231	12.100.000.00	12.100.000,00	[illegible]
[illegible]	189.840.000.00	[illegible]	[illegible]

[illegible]MONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 02

[illegible] - SENADO FEDERAL

MES - DEZEMBRO FOLHA - [illegible]

[illegible] - ORCAMENTA[illegible]

[illegible] CAT. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	RESTOS A PAGAR	SALDO CREDITO
[illegible] 0307 2007.000.00						
[illegible].233	150.000.00		150.000,00	150.000,00		
3.240	12.250.000.00		12.250.000,00	12.250.000,00		
3.200	12.250.000.00		12.250.000,00	12.250.000,00		
3.000	12.250.000.00		12.250.000,00	12.250.000,00		
* SOMA	12.250.000.00		12.250.000,00	12.250.000,00		
03 07**SUBTOTAL	12.250.000.00		12.250.000,00	12.250.000,00		
0200 0308 2106.009.00						
[illegible]	[illegible]		[illegible]	[illegible]		
3.200	12.710.000.00		12.710.000,00	12.710.000,00		
3.000	12.710.000.00		12.710.000,00	12.710.000,00		
* SOMA	12.710.000.00		12.710.000,00	12.710.000,00		
03 08**SUBTOTAL	12.710.000.00		12.710.000,00	12.710.000,00		
03 *** TOTAL	24.960.000.00		24.960.000,00	24.960.000,00		
0200 1105 1011.001.01						
4.110	2.200.000.00	2.200.000,00				
4.100	2.200.000.00	2.200.000,00				
[illegible].000	2.200.000,00	2.200.000,00				
* SOMA	2.200.000,00	2.200.000,00				
11 05**SUBTOTAL	2.200.000.00	2.200.000,00				
11 *** TOTAL	2.200.000.00	2.200.000,00				
[illegible]	204.900.000.00	2.200.000,00	202.700.000,00	202.700.000,00		

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 03

ORGAO - TRIBUNAL DE CONTAS DA UNIAO — MES - DEZEMBRO — FOLHA - 5

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0300 0105 1120.005.00				
[illegible].130	1.950.000.00		1.950.000,00	1.950.000,00
4.140	750.000.00		750.000,00	750.000,00
4.100	2.700.000.00		2.700.000.00	2.700.000,00
[illegible].000	2.700.000.00		2.700.000,00	2.700.000,00
* SOMA	2.700.000.00		[illegible]	[illegible]
0300 0105 2066.000.00				
3.111 01	44.466.500.00		44.466.500,00	44.466.500,00
3.111 02	20.425.000.00	8.300.000,00	12.125.000.00	12.125.000,00
[illegible]	64.891.500.00	8.300.000,00	56.591.500,00	56.591.500,00
[illegible]	1.820.000,00		1.820.000,00	1.820.000,00
[illegible]	170.000,00		170.000,00	170.000,00
[illegible]	3.430.000.00		3.430.000,00	3.430.000,00
[illegible]	3.600.000.00		3.600.000,00	3.600.000,00
[illegible]	280.000.00		280.000,00	280.000,00
[illegible]	175.000.00		175.000,00	175.000,00
[illegible]	70.766.500.00	8.300.000,00	62.466.500,00	62.466.500,00
[illegible]	968.000.00		968.000,00	968.000,00
[illegible]	968.000.00		968.000,00	968.000,00
[illegible]	1.298.300.00		1.298.300,00	1.298.300,00
[illegible]	113.100.00		113.100,00	113.100,00
[illegible]	113.100.00		113.100,00	113.100,00
[illegible]	2.379.400.00		2.379.400,00	2.379.400,00
[illegible]	73.145.900.00	8.300.000,00	64.845.900,00	64.845.900,00
* SOMA	73.145.900.00	8.300.000,00	64.845.900,00	64.845.900,00
01 05**SUBTOTAL	75.845.900.00	8.300.000,00	67.545.900,00	67.545.900,00
01 *** TOTAL	75.845.900.00	8.300.000,00	67.545.900,00	67.545.900,00
0300 0307 2007.000.00				
[illegible]	21.344.400.00		21.344.400,00	21.344.400,00
[illegible]	200.200.00		200.200,00	200.200,00
[illegible]	21.544.600.00		21.544.600,00	21.544.600,00
[illegible]	21.544.600.00		21.544.600,00	21.544.600,00
[illegible]	21.544.600.00		21.544.600,00	21.544.600,00
* SOMA	21.544.600,00		21.544.600,00	21.544.600,00
[illegible]	[illegible]		[illegible]	[illegible]
[illegible] *** TOTAL	21.544.600.00		21.544.600,00	21.544.600,00
0300 1105 1011.003.01				
[illegible]	[illegible]		5.000.000,00	5.000.000,00
A TRANSPORTAR	102.390.500,00	8.300.000,00	94.090.500,00	[illegible]

P . . A . . . . I A . . . . . [illegible]

[illegible] DESPESA

EXERCICIO - 1974 CODIGO - 03

ORGAO - TRIBUNAL DE CONTAS DA UNIAO

MES - DEZEMBRO [illegible]

[illegible] ORCAMENTARIA - TRIBUNAL DE CONTAS DA UNIAO

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] A CAT.EC. FR DOTACAO	INDISPONIVEL	[illegible]	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible] 1105 1011.003.01						
[illegible] 5.000.000.00			[illegible].000.000,00	5.000.000,00		
[illegible] [illegible].000.000.00			[illegible].000.000,00	5.000.000,00		
* SOMA 5.000.000.00			[illegible].000.000,00	5.000.000,00		
[illegible] 05**SUBTOTAL 5.000.000.00			[illegible].000.000,00	5.000.000,00		
[illegible] *** TOTAL 5.000.000.00			[illegible].000.000,00	5.000.000,00		
TOTAL GERAL 107.390.[illegible]00,00		8.300.000.00	[illegible]	[illegible].090.[illegible]00,00		

P E T O R I A G E R A L D E F I N A N Ç A S D A F A Z E N D A

EXERCICIO - 1974 CODIGO - 04

MES - DEZEMBRO FOLHA - 7

ORGAO - SUPREMO TRIBUNAL FEDERAL

ORIGEM DO CREDITO - ORCAMENTARIO

U. ORCAMENTARIA - SUPREMO TRIBUNAL FEDERAL

[illegible] CA. EC. FR DOTACAO		* INDISPONIVEL *	ANULACAO	* DISPONIVEL *	REALIZADA	* RESTOS A PAGAR*	SALDO CREDITO
[illegible] [illegible].00							
[illegible]	1.[illegible]70.000.00			1.510.000,00	1.510.000,00		
[illegible]	37[illegible].000.00			37[illegible].000,00	375.000,00		
[illegible]	1.88[illegible].000.00			1.88[illegible].000,00	1.88[illegible].000,00		
[illegible]	1.[illegible]8[illegible].000.00			1.88[illegible].000,00	1.88[illegible].000.00		
[illegible]	1.[illegible]8[illegible].000.00			1.885.000,00	1.88[illegible]		
* SOMA	1.88[illegible].000.00						
0 00 0106 2161.000.00							
[illegible]	1.[illegible]			[illegible]	[illegible]		
[illegible]	1.[illegible]10.500.00		[illegible]	[illegible]	[illegible]		
[illegible]	16.[illegible]00.00		430.000,00	15.736.[illegible]00,00	[illegible]		
[illegible]	1.080.000.00			1.0[illegible]0.000,00	[illegible].000,00		
[illegible]	3.000.000,00		300.000,00	2.700.000,00	[illegible]		
[illegible]	3.000.000,00		300.000,00	2.700.000,00	[illegible]		
[illegible]	70.000,00			70.000,00	[illegible]		
[illegible]	50.000,00			[illegible]0.000,00	50.000,00		
[illegible]	20.366.[illegible]00,00		730.000,00	1[illegible].03[illegible].500,00	19.[illegible]36.500,00		
[illegible]	[illegible]		[illegible]	360.000,00	360.000,00		
[illegible]	60.000,00		100.000,00	[illegible]	[illegible]		
[illegible]	78.000,00			78.000,00	78.000,00		
[illegible]	[illegible]		[illegible]	[illegible]	4[illegible]8.000,00		
[illegible]	20.[illegible]04.[illegible]00,00		[illegible]	[illegible]	[illegible]		
* SOMA	20.[illegible]04.[illegible]00,00		830.000,00	20.074.500,00	20.07[illegible]00,00		
0[illegible] **SUBTOTAL	[illegible]		[illegible]	[illegible]	[illegible]		
0[illegible] *** TOTAL	22.789.[illegible]00.00		830.000,00	21.959.500,00	21.959.500,00		
0 00 0307 2007.000.00							
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			9.4[illegible].900,00	9.445.900,00		
3.000	9.445.900,00			9.4[illegible].900,00	[illegible]		
* SOMA	9.[illegible]45.900,00			9.445.900,00	9.445.900,00		
0[illegible] 07**SUBTOTAL	9.445.900,00			9.445.900,00	9.445.900,00		
0 *** TOTAL	9.[illegible]45.900.00						

TOTAL GERAL 32.235.[illegible]00,00

SECRETARIA GERAL DE FINANÇAS DA FAZENDA — SERPRO-L702350.04/[illegible]

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — EXERCICIO - 1974 — CODIGO - 05

ORGÃO - TRIBUNAL FEDERAL DE RECURSOS — MES - DEZEMBRO — FOLHA - [illegible]

UNID. ORÇAMENTARIA - TRIBUNAL FEDERAL DE RECURSOS — ORIGEM DO CREDITO - ORÇAMENTARIO

PROGRAMA CAT.EC. FR	DOTAÇÃO	INDISPONIVEL	ANULADA	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO
[illegible] 00 0103 2013.003.00							
3.131	[illegible]00.000,00		[illegible]00.000,00				
3.132	[illegible]00.000,00		[illegible]6[illegible].000,00	[illegible].000,00	3[illegible].000,00		
3.130	[illegible]00.000,00		46[illegible].000,00	[illegible].000,00	3[illegible].000,00		
3.100	[illegible]00.000,00		[illegible]6[illegible].000,00	[illegible].000,00	[illegible].000,00		
3.000	[illegible]00.000,00		46[illegible].000,00	[illegible].000,00	3[illegible].000,00		
* SOMA	[illegible]00.000,00		46[illegible].000,00	[illegible].000,00	3[illegible].000,00		
01 03**SUBTOTAL	[illegible]00.000,00		46[illegible].000,00	[illegible].000,00	[illegible].000,00		
0500 0106 1120.005.00							
4.130	3[illegible]8.000,00			[illegible].000,00	[illegible]8.000,00		
4.140	[illegible]		2[illegible].000,00	[illegible]7[illegible].000,00	[illegible]7[illegible].000,00		
4.100	[illegible]8.000,00		[illegible]	333.000,00	333.000,00		
4.000	[illegible]58.000,00		[illegible].000,00	3[illegible].000,00	3[illegible].000,00		
* SOMA	[illegible]58.000,00		[illegible].000,00	[illegible].000,00	343.000,00		
0500 0106 2161.000.00							
3.111 01	18.017.300,00		[illegible]00.000,00	17.817.300,00	17.317.300,00		
3.111 02	4.0[illegible]0.[illegible]00,00		[illegible].080.[illegible]00,00	1.[illegible]79.700,00	1.379.700,00		
3.110	22.077.[illegible]00,00		2.280.[illegible]00,00	19.797.000,00	[illegible]		
3.120	[illegible]00.000,00			[illegible]	[illegible]00.000,00		
3.132	2.[illegible]41.000,00			[illegible].[illegible]41.000,00	2.[illegible]41.000,00		
3.130	2.[illegible]41.000,00			2.[illegible]1.000,00	[illegible].541.000,00		
3.140	10[illegible].000,00			10[illegible].000,00	[illegible]0[illegible].000,00		
3.150	182.500,00			18[illegible] [illegible]00,00	[illegible]8[illegible].[illegible]00,00		
3.100	25.701.[illegible]00,00		2.280.[illegible]00,00	2[illegible].421.[illegible]00,00	23.421.[illegible]00,00		
3.234	[illegible]		[illegible]	[illegible]0[illegible],00	[illegible]00,00		
3.230	27[illegible].[illegible]00,00		[illegible].000,00	[illegible]8.[illegible]00,00	[illegible].[illegible]00,00		
3.250	[illegible]8[illegible]. 00,00			7 [illegible]00,00	7 .900,00		
3.260	7.[illegible]00,00			7.[illegible]00,00	7.[illegible]00,00		
3.270	7.[illegible]00,00			7.[illegible]00,00	7.[illegible]00,00		
3.200	70.[illegible]00,00		[illegible]	[illegible]2.[illegible]00,00	[illegible]2.[illegible]00,00		
3.000	[illegible]		[illegible]	2[illegible].77[illegible].[illegible]00,00	23.77[illegible].[illegible]00,00		
* SOMA	2[illegible].[illegible]7[illegible].[illegible]00,00		[illegible]	23.773.[illegible]00,00	23.773.[illegible]00,00		
[illegible] 06**SUBTOTAL	[illegible]		2.[illegible]23.400,00	[illegible]	24.105.800,00		
[illegible] *** TOTAL	27.230.[illegible]00,00		[illegible].08[illegible].[illegible]00,00	[illegible]	24.141.800,00		
0500 0307 2007.000.00							
3.231	[illegible].938.500,00			4.93[illegible].[illegible]00,00	4.938.500,00		
3.234	[illegible]1.000,00		[illegible]	3[illegible].000,00	3[illegible].000,00		
A TRANSPORTAR	32.209.700,00		[illegible]	[illegible]	[illegible]		

[illegible] 0307 2007.000.00				
[illegible]	4.979.500.00	5.000,00	4.974.500,00	4.974.500,00
[illegible]	4.979.500.00	5.000,00	4.974.500,00	4.974.500,00
[illegible]	4.979.500.00	5.000,00	4.974.500,00	4.974.500,00
* SOMA	4.979.500.00	5.000,00	4.974.500,00	4.974.500,00
07**SUBTOTAL	4.979.500.00	5.000,00	4.974.500,00	4.974.500,00
*** TOTAL	4.979.500,00	5.000,00	4.974.500,00	4.974.500,00
0500 1800 2364.000.00				
[illegible]	11.280.000.00	8.000.000,00	3.280.000,00	3.280.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	11.280.000.00	8.000.000,00	3.280.000,00	3.280.000,00
00**SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
*** TOTAL	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 0[illegible].01

ORGAO - JUSTICA MILITAR — MES - DEZEMBRO — FOLHA - 10

UN. ORCAMENTARIA - SUPERIOR TRIBUNAL MILITAR — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	* INDISPONIVEL *	ANULACAO	DISPONIVEL	* REALIZADA	* RESTOS A PAGAR *	SALDO CREDITO
[illegible] 0[illegible]06 2161.000.00							
3.111 01	10.124.800.00		[illegible]97.[illegible]00.00	[illegible].627.[illegible]00,00	9.[illegible]60.[illegible],00		[illegible],00
[illegible]	2.1[illegible].900.00		100.000,00	2.0[illegible].900,00	1.921.8[illegible]		101.000,[illegible]
[illegible] 0	[illegible]0.000.00			9[illegible]0.000,00	37[illegible].495,00		77.50[illegible],00
[illegible]	13.197.700.00		[illegible]97.[illegible]00.00	12.600.[illegible]00,00	12.35[illegible].01[illegible]		[illegible]
[illegible]	[illegible]0.000.00			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	3.[illegible]00.000.00			3.[illegible]00.000,00	[illegible]	[illegible]	[illegible]
[illegible]	3.[illegible]00.000.00			3.[illegible]00.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.000.00		50.000,00	[illegible]0.000,00	32.275,[illegible]	10.845,40	[illegible]
[illegible]	[illegible]0.000.00			[illegible]0.000,00	2[illegible].45[illegible],00		[illegible],00
[illegible]	17.[illegible]97.700,00		7[illegible]7[illegible].00,00	[illegible]	1[illegible].618.857,7[illegible]	[illegible]15.274,07	[illegible]
[illegible]	147.[illegible]00.00		[illegible]0.000,00	[illegible]27.[illegible]00,00	12[illegible].370,00		[illegible]
[illegible]	147.[illegible]00.00		[illegible]0.000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]00.000.00		[illegible]0.000,00	[illegible]20.000,00	[illegible]5.[illegible]63,46		[illegible]
[illegible]	[illegible].000.00			[illegible].000,00			[illegible]
[illegible]	[illegible].000,00			[illegible].000,00			[illegible]
[illegible]	3[illegible]0.[illegible]00.00		[illegible]00.000.00	[illegible]50.[illegible]00,00	24[illegible].5[illegible]		[illegible]
[illegible]	1[illegible]		[illegible]47.500,00	[illegible]	14.[illegible]0.391,[illegible]	215.[illegible]74,07	[illegible]
[illegible]	1.450.000.00		[illegible]00.000,00	1.[illegible]0.000,00	429.371,7[illegible]	[illegible]77.295,20	[illegible]
[illegible]	1.000.000,00		[illegible]0.000,00	[illegible]	[illegible]4[illegible].98[illegible],5[illegible]	72.186,54	[illegible]
[illegible]	2.[illegible]50.000.00		7[illegible]0.000,00	1.710.000,00	[illegible]7[illegible].3[illegible],30	[illegible]49.481,80	1.[illegible]34.[illegible],70
[illegible]	2.450.000,00		740.000,00	1.710.000,00	[illegible]7[illegible].3[illegible]1,30	449.481,80	1.134.038,70
* SOMA	20.390.[illegible]00.00		1.587.500,00	1[illegible].810.700,00	[illegible]	[illegible]64.755,87	[illegible]
[illegible] **SUBTOTAL	[illegible]		1.587.500.00	[illegible]	[illegible]	[illegible]64.755,87	3.374.947,48
[illegible] *** TOTAL	20.[illegible]		1.[illegible]87.500,00	1[illegible].810.700,00	15.435.752,[illegible]	[illegible]	3.374.947,48
0[illegible] 0307 2007.000.00							
3.[illegible]31	[illegible].231.700,00			[illegible].231.700,00	[illegible].226.034,00		5.[illegible],00
3.233	37.[illegible]00,00		[illegible].000,00	32.[illegible]00,00	31.700,00		[illegible]00,00
3.[illegible]0	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible],00
3.[illegible]00	[illegible].26[illegible].[illegible]00.00		[illegible]	[illegible]	[illegible].257.734,00		[illegible],00
3.000	[illegible]		[illegible].000,00	[illegible]	[illegible].257.734,00		[illegible]
* SOMA	[illegible].269.[illegible]00,00		[illegible].000,00	[illegible].26[illegible].[illegible]00,00	[illegible]		[illegible],00
0[illegible] 07**SUBTOTAL	[illegible].269.[illegible]00.00		[illegible].000,00	[illegible]	[illegible].257.734,00		[illegible],00
[illegible] *** TOTAL	[illegible].2[illegible]9.700.00		[illegible].000,00	[illegible].2[illegible]4.200,00	[illegible]		[illegible],00

TOTAL GERAL [illegible]

PROGRAMA CAT.EC. FR	DOTACAO	* INDISPONIVEL *	ANULACAO	DISPONIVEL *	REALIZADA	* RESTOS A PAGAR *	SALDO CREDITO *
[illegible] 010 1002.001.[illegible]							
[illegible]	2.300.000,00			2.[illegible]00.000,00			[illegible]
[illegible]	2.300.000,00			2.[illegible]00.000,00			[illegible]
[illegible]	2.300.000,00			2.[illegible]00.000,00			[illegible]
* SOMA	2.300.000,00			2.[illegible]00.000,00			2.300.000,00
[illegible] 0106 2161.000.00							
3.111 01	12.173.[illegible]00,00		4[illegible].000,00	11.73[illegible].[illegible]00,00	[illegible]		[illegible]
3.111 02	[illegible].284.700,00		21[illegible].000,00	[illegible].0[illegible].700,00	2.[illegible]92.[illegible]76,2[illegible]		[illegible]77.[illegible]23,75
3.110	[illegible]		[illegible]0.000,00	1[illegible].[illegible]0[illegible].[illegible]00,00	1[illegible]		359.030,[illegible]
[illegible]	[illegible]22.000,00			[illegible]2.000,00	382.[illegible]	5.[illegible]99,00	[illegible]
[illegible]	[illegible]			[illegible].200,00	744.182,51	[illegible]8.025,00	[illegible]
[illegible]	[illegible]54.200,00			[illegible].200,00	744.182,51	68.025,00	[illegible]
3.[illegible]	98.[illegible]00,00			[illegible]8.[illegible]00,00	[illegible]		[illegible]
[illegible]	[illegible]5.000,00		[illegible]0.000,00	[illegible].000,00	17.0[illegible]7,[illegible]8		37.[illegible]
[illegible]	16.[illegible]8[illegible].[illegible]00,00		710.000,00	16.27[illegible].200,00	15.[illegible]7[illegible].[illegible]7[illegible],[illegible]8	73.424,00	[illegible]
[illegible]	2[illegible]0.[illegible]00,00		2[illegible].000,00	[illegible].[illegible]00,00	[illegible]32.230,00		[illegible]
[illegible]	2[illegible]0.[illegible]00,00		2[illegible].000,00	[illegible].[illegible]00,00	[illegible]32.230,00		[illegible]
[illegible]	[illegible]15.500,00		80.000,00	13[illegible].[illegible]00,00	108.27[illegible],[illegible]9		[illegible]
[illegible]	[illegible].000,00		40.000,00	[illegible].000,00	1.034,00		[illegible]
[illegible]	[illegible].000,00		40.000,00	[illegible].000,00	1.034,00		4.966,00
[illegible]	[illegible]21.900,00		14[illegible].000,00	[illegible]76.[illegible]00,00	341.53[illegible],[illegible]9		35.[illegible]61,51
[illegible]	[illegible]		8[illegible].000,00	1[illegible].65[illegible].[illegible]00,00	1[illegible].017.118,07	7[illegible].4[illegible]4,00	[illegible]37.981,93
[illegible]	700.000,00			700.000,00	[illegible]26.[illegible]90,[illegible]8	47.108,22	7[illegible].[illegible]09,8[illegible]
[illegible]	[illegible]11.[illegible]00,00			[illegible]11.[illegible]00,00	[illegible]8.325,74	[illegible]8.925,[illegible]	[illegible]970,[illegible]
[illegible]	1.[illegible]11.[illegible]00,00			1.[illegible]11.[illegible]00,00	1.175.01[illegible],9[illegible]	106.03[illegible],87	[illegible]36.[illegible]80,0[illegible]
[illegible]	1.[illegible]11.[illegible]00,00			1.[illegible]11.[illegible]00,00	1.[illegible]7[illegible].01[illegible],9[illegible]	106.03[illegible],87	[illegible]36.[illegible]80,0[illegible]
* SOMA	1[illegible].021.[illegible]00,00		[illegible].000,00	18.1[illegible].[illegible]00,00	17.192.137,9[illegible]	179.457,87	[illegible]
0 [illegible] **SUBTOTAL	21.[illegible]21.[illegible]00,00		8[illegible].000,00	[illegible]0.[illegible]00,00	17.192.137,99	179.457,87	3.274.[illegible]62,01
0 [illegible] TOTAL	21.[illegible]21.[illegible]00,00		8[illegible].000,00	[illegible]0.[illegible].[illegible]00,00	[illegible]	179.457,87	3.274.262,01
[illegible]							
[illegible]	[illegible]		30.000,00	[illegible]98[illegible].[illegible]00,00	[illegible].980.283,[illegible]		[illegible]3.316,87
[illegible]	[illegible].[illegible]00,00		[illegible].000,00	7[illegible].[illegible]00,00	4[illegible].8[illegible]0,00		[illegible]40,00
[illegible]	4.143.400,00		[illegible].000,00	[illegible].0[illegible].[illegible]00,00	[illegible].027.143,[illegible]3		19.256,87
[illegible]	4.143.400,00		97.000,00	4.04[illegible].[illegible]00,00	[illegible]		19.256,87
[illegible]	4.14[illegible].[illegible]00,00		97.000,00	4.04[illegible].[illegible]00,00	[illegible]		19.256,87
* SOMA	4.143.[illegible]00,00		9[illegible].000,00	[illegible].04[illegible].[illegible]00,00	[illegible]		19.[illegible]56,87
[illegible] 07**SUBTOTAL	4.143.400,00		97.000,00	4.04[illegible].[illegible]00,00	4.027.143,[illegible]3		19.256,87
[illegible]	[illegible]		[illegible]	[illegible].[illegible]00,00	[illegible]	179.457,87	3.293.518,88

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
*** TOTAL	4.143.400,00		97.000,00	4.046.400,00	4.027.143,13		19.2[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0701 0106 1002.006.09				
.110	370.000.00		370.000,00	370.000,00
4.100	370.000.00		370.000,00	370.000,00
.000	370.000.00		370.000,00	370.000,00
* SOMA	370.000,00		370.000,00	370.000,00
0701 0106 1120.005.00				
.130	250.000.00		250.000,00	250.000,00
4.140	250.000.00		250.000,00	250.000,00
4.100	500.000.00		500.000,00	500.000,00
4.000	500.000,00		500.000,00	500.000,00
* SOMA	500.000,00		500.000,00	50[illegible]
0701 0106 2013.003.00				
3.131	30.000.00		30.000,00	30.000,00
3.130	30.000.00		30.000,00	30.000,00
3.140	300.000.00	137.000,00	163.000.00	163.000,00
3.100	330.000.00	137.000.00	193.000.00	193.000,00
3.000	330.000.00	137.000.00	193.000.00	193.000,[illegible]
* SOMA	330.000.00	137.000.00	193.000.00	193.000.00
0701 0106 2161.002.00				
3.111 01	5.160.000.00		5.160.000,00	5.160.000,00
3.111 02	300.000.00		300.000.00	300.000,00
3.110	5.460.000,00		5.460.000.00	5.460.000,00
3.120	541.000.00		541.000,00	541.000,00
3.132	1.152.000.00		1.152.000,00	1.152.000,00
3.130	1.152.000.00		1.152.000,00	1.152.000,00
3.140	50.000.00		50.000,00	50.000,00
3.150	50.000.00		50.000,00	50.000,00
3.100	7.253.000.00		7.253.000,00	7.253.000,00
3.233	166.000.00		166.000,00	166.000,00
3.230	166.000.00		166.000,00	166.000,00
3.276	6.000.00		6.000,00	6.000,00
3.270	6.000.00		6.000,00	[illegible].000,00
3.200	172.000.00		172.000,00	172.000,00
3.000	7.425.000.00		7.425.000,00	7.425.000,00
* SOMA	7.425.000.00		7.425.000.00	7.425.000,00
01 06**SUBTOTAL	8.625.000.00	137.000,00	8.488.000,00	8.488.000,00
0 *** [illegible]	[illegible]	[illegible]	[illegible]	[illegible].000,00
0701 0307 2007.000.00				
3.231	2.139.000.00		2.139.000,00	2.139.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].000,00

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 07.01

[illegible]

[illegible] - TRIBUNAL SUPERIOR ELEITORAL — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	46.000,00		46.000,00	46.000,00
[illegible]	2.185.000,00		2.185.000,00	2.185.000,00
[illegible]	[illegible]		2.185.000,00	2.185.000,00
[illegible]	[illegible]		2.185.000,00	[illegible]
* SOMA	2.185.000,00		2.185.000,00	[illegible]
03 07**SUBTOTAL	2.185.000,00		2.185.000,00	2.185.000,00
03 *** TOTAL	2.185.000,00		2.185.000,00	2.185.000,00

[illegible] 7.000,00 [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0702 0106 2161.002.00				
3.111 01	1.068.100,00		1.068.100,00	1.068.100,00
3.111 02	26.000,00		26.000,00	26.000,00
3.110	1.094.100,00		1.094.100,00	1.094.100,00
3.120	23.000,00		23.000,00	23.000,00
3.132	33.000,00		33.000,00	[illegible]
3.130	33.000,00		33.000,00	[illegible]
3.140	2.000,00		2.000,00	2.000,00
3.150	1.000,00		1.000,00	1.000,00
3.100	1.153.100,00		1.153.100,00	[illegible]
3.233	29.000,00		29.000,00	[illegible]
3.230	29.000,00		29.000,00	[illegible]
3.276	1.000,00		1.000,00	[illegible]
3.270	1.000,00		1.000,00	1.000,00
3.200	30.000,00		30.000,00	30.000,00
3.000	1.183.100,00		1.183.100,00	1.183.100,00
4.130	40.000,00	1[illegible].000,00	2[illegible].000,00	[illegible].000,00
4.140	20.000,00		20.000,00	[illegible]
4.100	60.000,00	15.000,00	45.000,00	45.0[illegible]
4.000	60.000,00	15.000,00	45.000,00	45.000,00
* SOMA	1.243.100,00	15.000,00	1.228.100,00	1.228.100,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 *** TOTAL	1.243.100,00	15.000,00	1.228.100,00	1.228.100,00
0702 0307 2007.000.00				
3.231	160.[illegible]00,00	2[illegible].000,00	135.[illegible]00,00	13[illegible]00,00
3.233	6.[illegible]00,00		6.[illegible]00,00	6.[illegible]00,00
3.230	166.800,00	25.000,00	141.800,00	141.800,00
3.200	[illegible]	[illegible]	[illegible]	141.[illegible]0
3.000	166.800,00	25.000,00	141.800,00	141.800,00
* SOMA	166.800,00	25.000,00	141.800,00	141.800,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03 *** TOTAL	166.800,00	25.000,00	141.800,00	141.800,00
TOTAL GERAL	1.409.900,00	[illegible]0.000,00	1.369.900,00	1.369.900,00

INSPETORIA GERAL DE FINANÇAS DA FAZENDA

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — EXERCICIO – 1974 — CODIGO – 07.0[illegible]

ORGAO – JUSTIÇA ELEITORAL — MES – DEZEMBRO — FOLHA – 1[illegible]

U. ORCAMENTARIA – TRIBUNAL REGIONAL ELEITORAL DO AMAZONAS — ORIGEM DO CREDITO – ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0106 2161.002.00				
[illegible]1 01	952.800.00		9[illegible].800,00	952.800,00
3.111 02	66.000.00		66.000,00	66.000,00
3.110	1.018.800.00		1.018.800,00	1.018.800,00
3.120	[illegible].000.00		[illegible].000,00	[illegible]
3.132	83.000.00		83.000.00	[illegible]
3.130	8[illegible].000.00		83.000,00	[illegible]
3.140	4.000.00		4.000,00	4.000,00
3.150	1.000.00		1.000,00	1.000,00
3.100	1.161.800.00		1.1[illegible].800,00	1.161.800,00
3.233	29.000.00		29.000,00	29.000,00
3.230	29.000.00		29.000,00	29.000,00
3.276	2.000.00		2.000,00	2.000,00
3.270	2.000.00		2.000,00	2.[illegible]
3.200	31.000.00		31.000,00	31.000,00
3.000	1.192.800.00		1.192.800,00	1.19[illegible].800,00
4.130	46.000.00	30.000,00	16.000,00	16.000,00
4.140	39.000.00		39.000,00	39.000,00
4.100	85.000.00	30.000,00	55.000,00	55.000,00
4.000	85.000.00	30.000,00	55.000.00	55.000,00
* SOMA	1.277.800.00	30.000,00	1.247.800,00	1.247.800,00
01 06** SUBTOTAL	1.277.800.00	30.000,00	1.247.800,00	1.247.800,00
01 *** TOTAL	1.277.800,00	30.000,00	1.247.800,00	1.247.800,00
0703 0307 2007.000.00				
3.231	[illegible].000.00		33[illegible].000,00	33[illegible].000,00
3.233	8.000.00		8.000,00	8.000,00
3.230	341.000.00		341.000,00	341.000,00
3.200	341.000,00		341.000,00	341.000,00
3.000	341.000,00		341.000,00	341.000,00
* SOMA	341.000,00		341.000,00	341.000,00
02 07** SUBTOTAL	341.000,00		341.000,00	341.000,00
02 *** TOTAL	341.000,00		341.000,00	341.000,00
TOTAL GERAL	1.618.800.00	30.000.00	1.588.800.00	1.588.800,00

INSPETORIA GERAL DE FINANÇAS DA [illegible]

SERPRO-L702330.04/103

DEMONSTRATIVO DA EXECUCAO DA [illegible]

EXERCICIO - 1974 CODIGO - 07.04

ORGAO - JUSTICA ELEITORAL

MES - DEZEMBRO FOLHA - 17

UNID. ORCAMENTARIA - TRIBUNAL REGIONAL ELEITORAL DA BAHIA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	A PAGAR ALT[illegible]
070. 0106 1002.001.17				
4.110	1.140.000.00		1.140.000,00	1.140.000,00
4.100	1.140.000.00		1.140.000,00	1.140.000,00
.000	1.140.000.00		1.140.000,00	1.140.000,00
* SOMA	1.140.000.00		1.140.000,00	1.140.000,00
070. 0106 2161.002.00				
3.111 01	5.314.400,00		[illegible]	5.314.400,00
3.111 02	[illegible].000.00		[illegible].000,00	[illegible].000,00
3.110	[illegible]		[illegible]	[illegible].400,00
3.120	114.000.00		[illegible]	114.000,00
3.1[illegible]	97.000.00		97.000,00	97.000,00
3.130	97.000.00		[illegible].000,00	97.000,00
3.140	7.000.00		7.000,00	7.000,00
3.150	1.000.00		1.000,00	1.000,00
3.100	5.748.400.00		[illegible]	5.748.400,00
[illegible]	148.000.00	[illegible].000.00		
3.233	148.000.00		1[illegible].000,00	148.000,00
3.230	296.000.00	143.000,00	[illegible].000,00	[illegible].000,00
[illegible]	[illegible].000.00		[illegible].000,00	[illegible].000,00
[illegible]70	[illegible]		[illegible].000,00	2.000,00
3.200	[illegible]98.000.00	143.000,00	[illegible]0.000,00	[illegible]0.000,00
.000	[illegible]	143.000,00	[illegible]	[illegible]
.130	114.000.00		11[illegible].000.00	114.000,00
.140	[illegible]0.000.00		[illegible]0.000,00	[illegible]0.000,00
.100	194.000.00		[illegible].000,00	19[illegible].000,00
.000	194.000,00		19[illegible].000,00	1[illegible].000,00
* SOMA	[illegible]	[illegible].000,00	[illegible]	[illegible]
[illegible]** SUBTOTAL	7.320.[illegible].00	[illegible].000,00	[illegible]	[illegible]
*** [illegible]	7.[illegible]0.[illegible]	1[illegible].000,00	7.232.[illegible]00,00	7.232.[illegible]00,00
070. 0107 2007.000.00				
3.2[illegible]	[illegible].000.00	[illegible].000.00	[illegible]	73[illegible].000,00
3.23[illegible]	[illegible]		[illegible]	27.000,00
[illegible]	[illegible].000.00	[illegible].000,00	[illegible]	78[illegible].000,00
[illegible]	[illegible].000.00	[illegible].000,00	[illegible]	78[illegible].000,00
[illegible]	[illegible].000.00	[illegible]0.000,00	[illegible]	78[illegible].000,00
* SOMA	[illegible].000.00	[illegible]0.000,00	[illegible]	78[illegible].000,00
07** SUBTOTAL	[illegible]	[illegible]0.000,00	[illegible].000,00	782.000,00
[illegible] TRANSPORTA	[illegible]	9[illegible].000,00	[illegible].014.[illegible]00,00	8.014.400,00

D[illegible]MONSTRATIVO DA EXECUCAO DA DESPESA

[illegible] FOLHA - [illegible]

[illegible] CAMPANHA - [illegible] ... [illegible] - ORCAMENTA[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	50.000,00	782.000,00	[illegible]	
TOTAL GERAL	8.212.400,00	198.000,00	8.014.400,00	8.014.400,00	

D E F I N A N C A S D A F A Z E N D A

D A E X E C U C A O D A D E S P E S A

EXERCICIO - 1974 CODIGO - 07.04

FOLHA -

50.000,00 782.000,00 782.000,00

198.000,00 8.014.400,00 8.014.400,00

0705 0106 2161.002.00			
3.111 01	3.311.600.00	3.311.600,00	3.311.600,00
3.111 02	285.000.00	285.000,00	285.000,00
3.110	3.596.600.00	3.596.600,00	3.596.600,00
3.120	92.000.00	92.000,00	[illegible]
3.132	159.000.00	159.000.00	159.000,00
3.130	159.000.00	159.000,00	159.000,00
3.140	3.000.00	3.000,00	3.000,00
3.150	1.000.00	1.000,00	1.000,00
3.100	3.851.600.00	3.851.600,00	3.851.600,00
3.233	75.000.00	75.000,00	75.000,00
3.230	75.000.00	75.000,00	75.000,00
3.276	5.000.00	5.000,00	5.000,00
3.270	5.000.00	5.000,00	5.000,00
3.200	80.000.00	80.000,00	80.000,00
3.000	3.931.600.00	3.931.600,00	3.931.600,00
4.130	91.000,00	91.000,00	91.000,00
4.140	57.000.00	57.000,00	57.000,00
4.100	148.000,00	148.000,00	148.000,00
4.000	148.000.00	148.000,00	148.000,00
* SOMA	4.079.600.00	4.079.600,00	4.079.600,00
01 06**SUBTOTAL	4.079.600.00	4.079.600,00	4.079.600,00
01 *** TOTAL	4.079.600.00	4.079.600.00	4.079.600,00
0705 0307 2007.000.00			
3.231	598.000.00	598.000,00	598.000,00
3.233	19.000.00	19.000,00	19.000,00
3.230	617.000.00	617.000,00	617.000,00
3.200	617.000.00	617.000,00	617.000,00
3.000	617.000,00	617.000,00	617.000,00
* SOMA	617.000,00	617.000,00	617.000,00
03 07**SUBTOTAL	617.000.00	617.000,00	617.000,00
03 *** TOTAL	617.000.00	617.000.00	617.000,00

INSPETORIA GERAL DE FINANÇAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - [illegible]

ORGAO - JUSTICA ELEITORAL — MES - DEZEMBRO — FOLHA - 20

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0706 0106 2161.002.00				
3.111 01	1.355.000,00		1.355.000,00	1.355.000,00
3.111 02	120.000,00		120.000,00	120.000,00
3.110	1.475.000,00		1.475.000,00	1.475.000,00
3.120	98.000,00		98.000,00	[illegible]
3.132	74.000,00		74.000,00	[illegible]
3.130	74.000,00		74.000,00	[illegible]
3.140	4.000,00		4.000,00	[illegible]
3.150	1.000,00		1.000,00	1.000,00
3.100	1.652.000,00		1.652.000,00	1.652.000,00
3.233	63.000,00		63.000,00	63.000,00
3.230	63.000,00		63.000,00	63.000,00
3.276	2.000,00		2.000,00	2.000,00
3.270	2.000,00		2.000,00	2.000,00
3.200	65.000,00		65.000,00	65.000,00
3.000	1.717.000,00		1.717.000,00	1.717.000,00
4.130	68.000,00		68.000,00	68.000,00
4.140	68.000,00	30.000,00	38.000,00	38.000,00
4.100	136.000,00	30.000,00	106.000,00	106.000,00
4.000	136.000,00	30.000,00	106.000,00	106.000,00
* SOMA	[illegible]	[illegible]	[illegible]	[illegible]
01 06** SUBTOTAL	1.853.000,00	30.000,00	1.823.000,00	1.823.000,00
01 *** TOTAL	1.853.000,00	30.000,00	1.823.000,00	1.823.000,00
0706 0307 2007.000.00				
3.231	166.000,00		166.000,00	166.000,00
3.233	6.000,00		6.000,00	6.000,00
3.230	172.000,00		172.000,00	172.000,00
3.200	172.000,00		172.000,00	172.000,00
3.000	172.000,00		172.000,00	172.000,00
* SOMA	172.000,00		172.000,00	172.000,00
03 07** SUBTOTAL	172.000,00		172.000,00	172.000,00
03 *** TOTAL	172.000,00		172.000,00	172.000,00

[illegible] DE FINANCAS DA FAZENDA

[illegible] PR -L70[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 07.07

ORGAO - JUSTICA ELEITORAL

MES - DEZEMBRO FOLHA - 21

[illegible]

[illegible]		[illegible]		[illegible]	[illegible] A PAGAR [illegible]
0707 0106 2161.002.00					
3.111 01	1.227.000.00			1.227.000,00	1.227.000,00
3.111 02	99.000.00			99.000,00	99.000,00
3.110	1.326.000.00			1.32[illegible].000,00	1.326.000,00
3.120	93.000.00			93.000,00	[illegible]
3.132	62.000.00			62.000,00	[illegible]
3.130	62.000.00			62.000,00	[illegible]
3.140	5.000.00			5.000,00	[illegible]
3.150	1.000.00			1.000,00	1.000,00
3.100	1.487.000.00			1.437.000,00	1.487.000,00
3.233	24.000.00			[illegible]4.000,00	[illegible].000,00
3.230	24.000.00			24.000,00	24.000,00
3.276	5.000,00			5.000,00	5.000,00
3.270	5.000.00			5.000,00	5.000,00
3.200	29.000.00			29.000,00	29.000,00
3.000	1.516.000.00			1.516.000,00	1.516.000,00
4.130	46.000.00		2[illegible].000,00	20.000,00	20.000,00
4.140	46.000.00		26.000,00	20.000,00	20.000,00
4.100	92.000.00		52.000,00	40.000,00	40.000,00
4.000	92.000.00		52.000,00	40.000,00	40.000,00
* SOMA	1.608.000,00		52.000,00	1.556.000,00	1.556.000,00
01 06**SUBTOTAL	1.608.000,00		52.000,00	1.556.000,00	1.556.000,00
01 *** TOTAL	1.608.000.00		52.000,00	1.556.000,00	1.556.000,00
0707 0307 2007.000.00					
3.231	158.000,00			158.000,00	158.000,00
3.233	2.[illegible]00.00			2.[illegible]00,00	2.500,00
3.230	160.[illegible]00,00			1[illegible]0.[illegible]00,00	160.[illegible]00,00
3.200	160.[illegible]00.00			160.500,00	160.500,00
3.000	160.[illegible]00,00			160.[illegible]00,00	160.[illegible]00,00
* SOMA	160.[illegible]00.00			160.[illegible]00,00	160.[illegible]00,00
03 07**SUBTOTAL	160.[illegible]00.00			160.[illegible]00,00	160.[illegible]00,00
0[illegible] *** TOTAL	160.[illegible]00.00			160.[illegible]00,00	160.500,00
TOTAL GERAL	1.768.[illegible]00.00		52.000,00	[illegible]	[illegible]

[illegible] DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 07.[illegible]

[illegible] - JUSTICA ELEITORAL MES - DEZEMBRO FOLHA -

[illegible] ORCAMENTARIA - TRIBUNAL REGIONAL ELEITORAL DE GOIAS ORIGEM DO CREDITO - [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] [illegible].00.00				
[illegible]	[illegible]648.400,00	40.000,00	1.608.400,00	1.608.400,00
3.111 02	35.000,00		35.000,00	35.000,00
3.110	1.683.400,00	40.000,00	1.643.400,00	1.643.400,00
3.120	55.000,00		55.000,00	55.000,00
3.132	80.000,00		80.000,00	[illegible]
3.130	80.000,00		80.000,00	80.[illegible]
3.140	2.000,00		2.000,00	[illegible]
3.150	10.000,00		10.000,00	10.000,00
3.100	1.830.400,00	40.000,00	1.790.400,00	1.790.400,00
3.233	27.000,00		27.000,00	27.000,00
3.230	27.000,00		27.000,00	27.0[illegible]
3.276	1.000,00		1.000,00	1.[illegible]
3.270	1.000,00		1.000,00	1.[illegible]
3.200	28.000,00		28.000,00	28.000,00
3.000	1.858.400,00	40.000,00	1.818.400,00	1.818.400,00
4.130	23.000,00		23.000,00	23.000,00
4.140	20.000,00		20.000,00	20.000,00
4.100	43.000,00		43.000,00	43.000,00
4.000	43.000,00		43.000,00	43.000,00
* SOMA	1.901.400,00	40.000,00	1.861.400,00	1.861.400,00
01 06**SUBTOTAL	1.901.400,00	40.000,00	1.861.400,00	1.861.400,00
01 *** TOTAL	1.901.400,00	40.000,00	1.861.400,00	1.861.400,00
0703 0307 2007.000.00				
3.231	408.000,00		408.000,00	408.000,00
3.233	10.000,00		10.000,00	10.000,00
3.230	418.000,00		418.000,00	418.000,00
3.200	418.000,00		418.000,00	418.000,00
3.000	418.000,00		418.000,00	418.000,00
* SOMA	418.000,00		418.000,00	418.000,00
03 07**SUBTOTAL	418.000,00		418.000,00	418.000,00
03 *** TOTAL	418.000,00		418.000,00	418.000,00

DIRETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 07.05

ORGAO - JUSTICA ELEITORAL — MES - DEZEMBRO — FOLHA - 23

PROGRAMA CAT.EC. FR	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR*	SALDO CREDITO *
0705 0106 1002.001.18							
4.110	128.000.00			128.000,00	128.000,00		
4.100	128.000.00			128.000,00	128.000,00		
4.000	128.000.00			128.000,00	128.000,00		
* SOMA	128.000.00			128.000,00	128.000,00		
0705 0106 2161.002.00							
3.111 01	12.599.400.00			12.599.400,00	12.599.400,00		
3.111 02	125.000.00			125.000,00	125.000,00		
3.110	12.724.400.00			12.724.400,00	12.724.400,00		
3.120	114.000.00			114.000,00	114.000,00		
3.132	274.000.00			274.000,00	274.000,00		
3.130	274.000.00			274.000,00	274.000,00		
3.140	8.000.00			8.000,00	8.000,00		
3.150	1.000.00			1.000,00	1.000,00		
3.100	13.121.400.00			13.121.400,00	13.121.400,00		
3.233	252.000.00		10.000,00	242.000,00	242.000,00		
3.230	252.000.00		10.000,00	242.000,00	242.000,00		
3.276	14.000.00			14.000,00	14.000,00		
3.270	14.000.00			14.000,00	14.000,00		
3.200	266.000.00		10.000,00	256.000,00	256.000,00		
3.000	13.387.400.00		10.000,00	13.377.400,00	13.377.400,00		
4.130	148.000.00			148.000,00	148.000,00		
4.140	68.000.00			68.000,00	68.000,00		
4.100	216.000.00			216.000,00	216.000,00		
4.000	216.000.00			216.000,00	216.000,00		
* SOMA	13.603.400.00		10.000,00	13.593.400,00	13.593.400,00		
01 01**SUBTOTAL	13.731.400.00		10.000,00	13.721.400,00	13.721.400,00		
01 *** TOTAL	13.731.400.00		10.000,00	13.721.400,00	13.721.400,00		
0705 0307 2007.000.00							
3.231	3.335.000.00		300.000,00	3.035.000,00	3.035.000,00		
3.233	46.000.00			46.000,00	46.000,00		
3.230	3.381.000.00		300.000,00	3.081.000,00	3.081.000,00		
3.200	3.381.000.00		300.000,00	3.081.000,00	3.081.000,00		
3.000	3.381.000.00		300.000,00	3.081.000,00	3.081.000,00		
* SOMA	3.381.000.00		300.000,00	3.081.000,00	3.081.000,00		
03 07**SUBTOTAL	3.381.000.00		300.000,00	3.081.000,00	3.081.000,00		
03 *** TOTAL	3.381.000.00		300.000,00	3.081.000,00	3.081.000,00		
[illegible]					1[illegible].80[illegible]00,00		

DEMONSTRATIVO DA EXECUCAO ... EXERCICIO - 1974 CODIGO - 07.10

ORGAO - JUSTICA ELEITORAL MES - DEZEMBRO FOLHA - 24

UNID. ORCAMENTARIA - TRIBUNAL REGIONAL ELEITORAL DO MARANHAO ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
0710 0106 1002.001.17							
4.110	832.700.00			832.700,00	832.700,00		
4.100	832.700.00			832.700,00	832.700,00		
4.000	832.700.00			832.700,00	832.700,00		
* SOMA	832.700.00			832.700,00	832.700,00		
0710 0106 2161.002.00							
3.111 01	1.731.400.00			1.731.400,00	1.731.400,00		
3.111 02	56.000.00			56.000,00	56.000,00		
3.110	1.787.400.00			1.787.400,00	1.787.400,00		
3.120	75.000.00			75.000,00	75.000,00		
3.132	80.000.00			80.000,00	[illegible]		
3.130	80.000.00			[illegible]	[illegible]		
3.140	6.000.00			6.000,00	6.000,00		
3.150	1.000.00			1.000,00	1.000,00		
3.100	1.949.400.00			1.949.400,00	1.949.400,00		
3.233	51.000.00			51.000,00	51.000,00		
3.230	51.000.00			51.000,00	51.000,00		
3.276	2.000.00			2.000,00	2.[illegible]		
3.270	2.000.00			2.000,00	2.000,00		
3.200	53.000.00			53.000,00	53.000,00		
3.000	2.002.400.00			2.002.400,00	2.002.400,00		
4.130	73.000.00		20.000,00	53.000,00	53.000,00		
4.140	34.000.00		14.000,00	20.000,00	20.000,00		
4.100	107.000.00		34.000,00	73.000,00	73.000,00		
4.000	107.000.00		34.000,00	73.000,00	73.000,00		
* SOMA	2.109.400.00		34.000,00	2.075.400,00	2.075.400,00		
01 06**SUBTOTAL	2.942.100.00		34.000,00	2.908.100,00	2.908.100,00		
01 *** TOTAL	2.942.100.00		34.000,00	2.908.100,00	2.908.100,00		
0710 0307 2007.000.00							
3.231	334.000.00		10.000,00	324.000,00	324.000,00		
3.233	6.000.00			6.000,00	6.000,00		
3.230	340.000.00		10.000,00	330.000,00	330.000,00		
3.200	340.000.00		10.000,00	330.000,00	330.000,00		
3.000	340.000.00		10.000,00	330.000,00	330.000,00		
* SOMA	340.000.00		10.000,00	330.000,00	330.000,00		
03 07**SUBTOTAL	340.000.00		10.000,00	330.000,00	330.000,00		
03 *** TOTAL	340.000.00		10.000,00	330.000,00	330.000,00		
TOTAL GERAL	3.282.100.00		[illegible]	3.238.100,00	3.238.100,00		

SERPRO-L702330.04/103

INSPETORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 07.11

ORGAO - JUSTICA ELEITORAL — MES - DEZEMBRO — FOLHA - 25

[illegible]

[illegible]			
0711 0106 1002.001.17		352.000,00	352.000,00
4.110	352.000.00	352.000,00	352.000,00
4.100	352.000.00	352.000,00	352.000,00
4.000	352.000,00	352.000,00	352.000,00
* SOMA	352.000,00		
0711 0106 2161.002.00		980.800,00	980.800,00
3.111 01	980.800.00	79.000,00	79.000,00
3.111 02	79.000,00	1.059.800,00	1.059.800,00
3.110	1.059.800,00	57.000,00	57.000,00
.120	57.000.00	85.000,00	85.000,00
3.132	85.000,00	85.000,00	85.000,00
3.130	85.000,00	3.000,00	3.000,00
3.140	3.000.00	1.000,00	1.000,00
3.150	1.000.00	1.205.800,00	1.205.800,00
3.100	1.205.800,00	26.000,00	26.000,00
3.233	26.000,00	26.000,00	26.000,00
3.230	26.000,00	3.000,00	3.000,00
3.276	3.000,00	3.000,00	3.000,00
3.270	3.000,00	29.000,00	29.000,00
3.200	29.000,00	1.234.800,00	1.234.800,00
3.000	1.234.800,00	34.000,00	34.000,00
4.130	34.000,00	34.000,00	34.000,00
4.140	34.000,00	68.000,00	68.000,00
4.100	68.000,00	68.000,00	68.000,00
4.000	68.000,00	1.302.800,00	1.302.800,00
* SOMA	1.302.800,00		
		1.654.800,00	1.654.800,00
01 06**SUBTOTAL	1.654.800,00		
		1.654.800,00	1.654.800,00
01 *** TOTAL	1.654.800,00		
0711 0307 2007.000.00		310.000,00	310.000,00
3.231	310.000.00	7.000,00	7.000,00
3.233	7.000,00	317.000,00	317.000,00
3.230	317.000,00	317.000,00	317.000,00
3.200	317.000,00	317.000,00	317.000,00
3.000	317.000,00	317.000,00	317.000,00
* SOMA	317.000,00		
		317.000,00	317.000,00
03 07**SUBTOTAL	317.000.00		
		317.000,00	317.000,00
03 *** TOTAL	317.000.00		

[illegible]

EXERCICIO - 1974 CODIGO - 07.12

[illegible] DAS FINANÇAS DA FAZENDA

[illegible] DA DESPESA

PROGRAMA CAT.EC. EM DOTAGAO	[illegible]	ANULACAO	[illegible]	[illegible]ALIZADA * RESTOS A PAGAR * SALDO CREDITO
0712 0106 1002.001.50			[illegible]	[illegible]
4.110	[illegible]		[illegible]	[illegible]
4.100	60.000.00		60.000,00	60.000,00
4.000	60.000.00		60.000,00	60.000,00
* SOMA	60.000.00			
0712 0106 2161.002.00			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.000	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
.100	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]	[illegible]	[illegible]	[illegible]
** SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
*** TOTAL	[illegible]	[illegible]	[illegible]	[illegible]
0712 0307 2007.000.00		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]	[illegible]	[illegible]	[illegible]
** SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
*** TOTAL	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GERAL	10.280.300.00	[illegible]	[illegible]	[illegible]

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A EXERCICIO - 1974 CODIGO - 07.13

ORGAO - JUSTICA ELEITORAL MES - DEZEMBRO FOLHA - 27

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07,3 0106 1002.001.17				
6.110	5.000.000.00		5.000.000,00	5.000.000,00
6.100	5.000.000,00		5.000.000,00	5.000.000,00
6.000	5.000.000,00		5.000.000,00	5.000.000,00
* SOMA	5.000.000,00		5.000.000,00	5.000.000,00
0713 0106 2161.002.00				
3.111 01	1.236.000,00		1.236.000,00	1.236.000,00
3.111 02	69.000,00		69.000,00	69.000,00
3.110	1.305.000.00		1.305.000,00	1.305.000,00
3.120	66.000,00		66.000,00	66.000,00
3.132	152.700,00		152.700,00	152.700,00
3.130	152.700,00		152.700,00	152.700,00
3.140	4.800.00		4.800,00	4.800,00
3.150	4.500,00		4.500,00	4.500,00
3.100	1.533.000,00		1.533.000,00	1.533.000,00
3.233	42.000.00		42.000,00	42.000,00
3.230	42.000,00		42.000,00	42.000,00
3.276	6.000,00	5.300,00	700,00	700,00
3.270	6.000.00	5.300,00	700,00	700,00
3.200	48.000.00	5.300,00	42.700,00	42.700,00
3.000	1.581.000,00	5.300,00	1.575.700,00	1.575.700,00
4.130	80.000,00	9.000,00	71.000,00	71.000,00
.140	29.000,00		29.000,00	29.000,00
.100	10[illegible]	[illegible].000,00	100.000,00	100.000,00
.000	109.000,00	[illegible]	[illegible]	[illegible]
* SOMA	1.690.000,00	14.300,00	1.675.700,00	1.675.700,00
01 06**SUBTOTAL	6.690.000,00	14.300,00	6.675.700,00	6.675.700,00
01 *** TOTAL	6.690.000,00	14.300,00	6.675.700,00	6.675.700,00
0713 0307 2007.000.00				
3.231	315.000.00		315.000,00	315.000,00
3.234	7.500,00		7.500.00	7.500,00
3.230	322.500.00		322.500,00	322.500,00
3.200	322.500,00		322.500,00	322.500,00
.000	322.500,00		322.500,00	322.500,00
* SOMA	322.500,00		322.500,00	322.500,00
03 07**SUBTOTAL	322.500,00		322.500,00	322.500,00
03 *** TOTAL	322.500,00		322.500,00	322.500,00
[illegible]	[illegible]	14.300,00	6.998.200,00	6.998.200,00

DEMONSTRATIVO DA EXECUCAO DA DESPESA

[illegible] - JUSTICA ELEITORAL

[illegible] ORCAMENTARIA - TRIBUNAL REGIONAL ELEITORAL DA PARAIBA

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]
[illegible] 1.00[illegible]					
[illegible] 01	1.365.600,00			1.365.600,00	1.365.600,00
[illegible]	84.000,00			84.000,00	84.000,00
[illegible]	1.449.600,00			1.449.600,00	1.449.600,00
[illegible]	61.000,00			51.000,00	[illegible]
[illegible]	99.000,00			99.000,00	[illegible]
[illegible]	99.000,00			99.000,00	[illegible]
[illegible]	2.000,00			2.000,00	2.000,00
[illegible]	1.000,00			1.000,00	1.000,00
[illegible]	1.612.600,00			1.612.600,00	[illegible]
[illegible]	43.000,00			43.000,00	[illegible]
[illegible]	43.000,00			43.000,00	43.000,00
[illegible]	2.000,00			2.000,00	2.000,00
[illegible]	2.000,00			2.000,00	[illegible]
[illegible]	45.000,00			45.000,00	[illegible]
[illegible]	1.657.600,00			1.657.600,00	[illegible]
[illegible]	68.000,00		29.000,00	39.000,00	[illegible]
[illegible]	114.000,00			114.000,00	[illegible]
[illegible]	182.000,00		29.000,00	153.000,00	[illegible]
[illegible]	182.000,00		29.000,00	153.000,00	[illegible]
* SOMA	1.839.600,00		29.000,00	1.810.600,00	1.810.600,00
06**SUBTOTAL	1.839.600,00		29.000,00	1.810.600,00	1.810.600,00
*** TOTAL	1.839.600,00		29.000,00	1.810.600,00	1.810.600,00
0714 0307 2007.000.00					
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible].233	12.000,00			12.000,00	12.000,00
[illegible].230	300.000,00		27.000,00	273.000,00	[illegible]
[illegible].200	300.000,00		27.000,00	273.000,00	[illegible]
[illegible].000	300.000,00		27.000,00	273.000,00	273.000,00
* SOMA	300.000,00		27.000,00	273.000,00	273.000,00
07**SUBTOTAL	300.000,00		27.000,00	273.000,00	273.000,00
*** TOTAL	[illegible]		[illegible]	[illegible]	[illegible]

TOTAL GERAL [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0715 0106 1002.001.17					
4.110	1.000.000.00		1.000.000,00		
4.100	1.000.000.00		1.000.000,00		
4.000	1.000.000.00		1.000.000,00		
* SOMA	1.000.000.00		1.000.000,00		
0715 0106 2161.002.00					
3.111 01	3.395.000.00			3.395.000,00	3.395.000,00
3.111 02	300.000,00			300.000,00	300.000,00
3.110	3.695.000.00			3.695.000,00	3.695.000,00
3.120	80.000.00			80.000,00	80.000,00
3.132	57.000.00			57.000,00	57.000,00
3.130	57.000,00			57.000,00	57.000,00
3.140	6.000.00			6.000,00	6.000,00
3.150	1.000.00			1.000,00	1.000,00
3.100	3.839.000.00			3.839.000,00	3.839.000,00
3.233	78.000,00			78.000,00	78.000,00
3.230	78.000.00			78.000,00	78.000,00
3.276	1.000.00			1.000,00	1.000,00
3.270	1.000.00			1.000,00	1.000,00
3.200	79.000,00			79.000,00	79.000,00
3.000	3.918.000,00			3.918.000,00	3.918.000,00
4.130	160.000.00			160.000,00	160.000,00
4.140	80.000.00			80.000,00	80.000,00
4.100	240.000.00			240.000,00	240.000,00
4.000	240.000,00			240.000,00	240.000,00
* SOMA	4.158.000,00			4.158.000,00	4.158.000,00
01 06**SUBTOTAL	5.158.000,00		1.000.000,00	4.158.000,00	4.158.000,00
01 *** TOTAL	5.158.000.00		1.000.000,00	4.158.000,00	4.158.000,00
0715 0307 2007.000.00					
3.231	817.000,00		128.000,00	689.000,00	689.000,00
3.233	9.000,00			9.000,00	9.000,00
3.230	826.000,00		128.000,00	698.000,00	698.000,00
3.200	826.000,00		128.000,00	698.000,00	698.000,00
3.000	826.000.00		128.000,00	698.000,00	698.000,00
* SOMA	826.000.00		128.000,00	698.000,00	698.000,00
03 07**SUBTOTAL	826.000,00		128.000,00	698.000,00	698.000,00
03 *** TOTAL	826.000,00		128.000,00	698.000,00	698.000,00

INSPETORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - JUSTICA ELEITORAL

UNID. ORCAMENTARIA - TRIBUNAL REGIONAL ELEITORAL DE PERNAMBUCO

EXERCICIO - 1974 CODIGO - 07.16

MES - DEZEMBRO FOLHA - 30

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
0716 0106 1002.001.19							
4.110	1.420.900.00			1.420.900,00	1.420.900,00		
4.100	1.420.900.00			1.420.900,00	1.420.900,00		
4.000	1.420.900.00			1.420.900,00	1.420.900,00		
* SOMA	1.420.900.00			1.420.900,00	1.420.900,00		
0716 0106 2161.002.00							
3.111 01	3.180.000.00		60.000,00	3.120.000,00	3.120.000,00		
3.111 02	109.000.00			109.000,00	109.000,00		
3.110	3.289.000.00		60.000,00	3.229.000,00	3.229.000,00		
3.120	124.000.00			124.000,00	[illegible]		
3.132	84.000.00			84.000,00	[illegible]		
3.130	84.000.00			84.000,00	[illegible]		
3.140	4.000.00			4.000,00	[illegible]		
3.150	1.000.00			1.000,00	1.000,00		
3.100	3.502.000.00		60.000,00	3.442.000,00	3.442.000,00		
3.233	100.000.00			100.000,00	100.000,00		
3.230	100.000.00			100.000,00	[illegible]		
3.276	2.000.00			2.000,00	[illegible]		
3.270	2.000.00			2.000,00	[illegible]		
3.200	102.000.00			102.000,00	102.000,00		
3.000	3.604.000.00		60.000,00	3.544.000,00	3.544.000,00		
4.130	30.000.00			30.000,00	30.000,00		
4.140	20.000.00			20.000,00	20.000,00		
4.100	50.000.00			50.000,00	50.000,00		
4.000	50.000.00			50.000,00	50.000,00		
* SOMA	3.654.000.00		60.000,00	3.594.000,00	3.594.000,00		
01 06**SUBTOTAL	5.074.900.00		60.000,00	5.014.900,00	5.014.900,00		
01 *** TOTAL	5.074.900.00		60.000,00	5.014.900,00	5.014.900,00		
0716 0307 2007.000.00							
3.231	732.000.00			732.000,00	732.000,00		
3.233	22.000.00			22.000,00	[illegible]		
3.230	754.000.00			754.000,00	754.000,00		
3.200	754.000.00			754.000,00	754.000,00		
3.000	754.000.00			754.000,00	754.000,00		
* SOMA	754.000.00			754.000,00	754.000,00		
03 07**SUBTOTAL	754.000.00			754.000,00	754.000,00		
03 *** TOTAL	754.000.00			754.000,00	754.000,00		
TOTAL GERAL	5.828.900.00		[illegible]	5.768.900,00	5.768.900,00		

INSPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 07.17

ORGAO - JUSTICA ELEITORAL — MES - DEZEMBRO — FOLHA - 31

[illegible] CREDITO - [illegible]

[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]
0717 0106 2161.002.00			[illegible]	1.3[illegible]1.[illegible]00,00
3.111 01	[illegible]		67.000,00	67.000,00
3.111 02	67.000,00		1.448.800,00	1.448.800,00
3.110	1.448.800,00		40.[illegible]00,00	40.[illegible]00,00
3.120	40.[illegible]00,00		74.000,00	74.000,00
3.132	74.000,00		74.000,00	74.000,00
3.130	74.000,00		2.000,00	2.000,00
3.140	2.000,00		10.000,00	10.000,00
3.150	10.000,00		1.575.[illegible]00,00	1.575.300,00
3.100	1.575.[illegible]00,00		50.000,00	50.000,00
3.233	50.000,00		50.000,00	50.000,00
3.230	50.000,00	2.000,00		
3.276	2.000,00	2.000,00		
3.270	2.000,00	2.000,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000	60.000,00	6.500,00	1.680.800,00	1.680.800,00
* SUMA	1.687.[illegible]00,00			
01 06**SUBTOTAL	1.687.[illegible]00,00	6.500,00	1.680.800,00	1.680.[illegible]00,00
01 *** TOTAL	1.687.300,00	6.500,00	1.680.800,00	1.680.800,00
0717 0307 2007.000.00		[illegible]	[illegible]	[illegible]
3.231	[illegible]		7.[illegible]00,00	7.500,00
3.233	7.[illegible]00,00	50.000,00	302.[illegible]00,00	302.500,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	352.[illegible]00,00	50.000,00	302.500,00	302.500,00
* SOMA	352.[illegible]00,00			
[illegible] SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
03 *** TOTAL	352.500,00	50.000,00	302.500,00	302.500,00
[illegible]	[illegible]	[illegible]6.[illegible]00,00	1.983.300,00	1.983.300,00

PROGRAMA CA.	. . . DISPONIVEL *	A. . ACA *	. . . *	A. A A *	. T A PAGA. *	A. . . . *
0718 0106 1002.001.17		2.0.000,00	1.5..000,00	1.599.000,00		
. . .	1.	21. . .00,00	1. [illegible]	1. [illegible]		
. .	[illegible]	00,00	[illegible]	[illegible]		
. . .	1.809.000.00	000,00	[illegible]	[illegible]		
* SOMA	1.809.000.00	210.000,00	1.599.000,00	1.599.000,00		
07.8 0106 2161.002.00						
. . 0.	. . 0. . 00.00		[illegible]	[illegible]		
. . 0.	[illegible]		[illegible]	[illegible]		
3.110	3.435.900.00		3.. 00,00	3. 00,00		
3.120	164.000.00		164.000,00	164.000,00		
3.132	434.000,00		434.000,00	434.000,00		
3.130	434.000.00		434.000,00	434.000,00		
3.140	6.000.00		6.000,00	6.000,00		
3.150	1.000.00		1.000,00	1.000,00		
3.100	4.040.900.00		4.040.900,00	4.040.900,00		
3.233	66.000.00		66.000,00	66.000,00		
3.230	66.000.00		66.000,00	66.000,00		
3.276	7.000.00		7.000,00	7.000,00		
3.270	7.000.00		7.000,00	7.000,00		
3.200	73.000.00		73.000,00	73.000,00		
3.000	4.113.900.00		4.113.900,00	4.113.900,00		
. . .	[illegible]		114.000.00	114.000,00		
. . .	9..000.00		[illegible]	[illegible]		
. . .	7. .000.00		20 .000,00	[illegible]		
.000	205.000.00		[illegible]	[illegible]		
* SOMA	4.318.900.00		4.318.900,00	4.318.900,00		
01 06**SUBTOTAL	6.127.900.00	210.000,00	5.917.900,00	5.917.900,00		
01 *** TOTAL	6.127.900.00	210.000,00	5.917.900,00	5.917.900,00		
0718 0307 2007.000.00						
. . .	[illegible]	[illegible]	[illegible]	[illegible]		
.	[illegible]		[illegible]	[illegible]		
. . .	[illegible]	[illegible]	[illegible]	[illegible]		
. .200	[illegible]	00. 000,00	[illegible]	[illegible]		
. . .	825.000.00	[illegible]	[illegible]	[illegible]		
* SOMA	825.000.00	100.000,00	725.000,00	723.000,00		
0. 0. **SUBTOTAL	[illegible]	00.000,00	[illegible]	7. .000,00		
03 *** TOTAL	825.000.00	100.000,00	725.000,00	725.000,00		
TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]		

[illegible] DA FAZENDA — SERPRO-L702330.0[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 07.19

MES - DEZEMBRO — FOLHA - 33

ORGAO - JUSTICA ELEITORAL — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] ORCAMENTARIA - [illegible]

[illegible]	[illegible]	[illegible]	[illegible]
0719 0106 1002.001.17		[illegible]	897.000,00
4.110	897.000,00	897.000,00	897.000,00
4.100	897.000,00	897.000,00	897.000,00
4.000	897.000,00	897.000,00	897.000,00
* SOMA	897.000,00		
0719 0106 2161.002.00		[illegible]	[illegible]
[illegible] 01	1.[illegible]	[illegible]	[illegible]
3.111 02	67.000,00	1.731.300,00	1.731.300,00
3.110	1.731.300,00	57.000,00	57.000,00
3.120	57.000,00	63.000,00	63.000,00
3.132	63.000,00	63.000,00	63.000,00
3.130	63.000,00	3.000,00	3.000,00
3.140	3.000,00	1.000,00	1.000,00
3.150	1.000,00	1.855.300,00	1.855.300,00
3.100	1.855.300,00	44.000,00	44.000,00
3.233	44.000,00	44.000,00	44.000,00
3.230	44.000,00	1.000,00	1.000,00
3.276	1.000,00	1.000,00	1.000,00
3.270	1.000,00	45.000,00	45.000,00
3.200	45.000,00	1.900.300,00	1.900.300,00
3.000	1.900.300,00	34.000,00	34.000,00
4.130	34.000,00	34.000,00	34.000,00
4.140	34.000,00	68.000,00	68.000,00
4.100	68.000,00	68.000,00	68.000,00
4.000	68.000,00	1.968.300,00	1.968.300,00
* SOMA	1.968.300,00		
		2.865.300,00	2.865.300,00
01 06**SUBTOTAL	2.865.300,00		
		2.865.300,00	2.865.300,00
01 *** TOTAL	2.865.300,00		
0719 0307 2007.000.00		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
3.250	[illegible]	[illegible]	[illegible]
3.200	354.000,00	354.000,00	354.000,00
3.000	354.000,00	354.000,00	354.000,00
* SOMA	354.000,00		
		354.000,00	354.000,00
03 07**SUBTOTAL	354.000,00		
		354.000,00	384.000,00
03 *** TOTAL	354.000,00		
[illegible]	[illegible]	[illegible]	[illegible]

0720 0106 1002.001.17			[illegible]	[illegible]
[illegible].110	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	2.200.000,00		2.200.000,00	2.200.000,00
* SOMA	2.200.000,00			
0720 0106 2161.002.00			[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible].120	114.000,00		1[illegible]9.000,00	159.000[illegible]
3.132	159.000,00		159.000,00	159.000[illegible]
3.130	159.000,00		[illegible]200,00	66.200[illegible]
3.150	66.200,00		3.970.[illegible]00,00	3.970.[illegible]00,00
3.100	3.970.[illegible]00,00		69.000,00	69.000,00
3.233	69.000,00		69.000,00	69.000,00
3.230	69.000,00		6.000,00	6.000,00
3.276	6.000,00		6.000,00	6.000,00
3.270	6.000,00		75.000,00	75.000,00
3.200	75.000,00		4.045.[illegible]00,00	4.04[illegible].[illegible]00,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]	[illegible]		
**SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
*** TOTAL	[illegible]	[illegible]00,00	[illegible]	[illegible]
0720 0307 2007.000.00			887.000,00	887.000,00
3.231	887.000,00		[illegible].000,00	2[illegible].000,00
3.23[illegible]	22.000,00		909.000,00	909.000,00
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	909.000,00		909.000,00	909.000,00
* SOMA	[illegible]0[illegible].000,00		909.000,00	909.000,00
0[illegible] 07**SUBTOTAL	909.000,00		909.000,00	909.000,00
03 *** TOTAL	[illegible]09.000,00			

INSPETORIA GERAL DE FINANÇAS DA FAZENDA — SERPRO-L702330.04/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 07.21

ORGAO - JUSTICA ELEITORAL — MES - DEZEMBRO — FOLHA - 3[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0721 0106 2161.002.00				
3.111 01	2.538.400.00		2.538.400,00	2.538.400,00
3.111 02	218.000.00		218.000,00	218.000,00
3.110	2.756.400.00		2.756.400,00	2.756.400,00
3.120	37.000.00		37.000,00	[illegible]7.000,00
3.132	211.000.00		211.000,00	211.000,00
3.130	211.000.00		211.000,00	211.000,00
3.140	46.000.00	41.000,00	5.000,00	5.000,00
3.150	42.000.00		42.000,00	4[illegible].000,00
3.100	[illegible]112.400.00	41.000,00	3.071.[illegible]00,00	3.071.400.00
3.233	63.000.00		63.000,00	63.000,00
3.230	63.000.00		63.000,00	63.000,00
3.276	2.000.00		2.000,00	2.000,00
3.270	2.000.00		2.000,00	2.000,00
3.200	65.000.00		65.000,00	65.000,00
3.000	[illegible]	[illegible]1.000,00	3.1[illegible]	[illegible].400,00
4.130	57.000.00		57.000,00	57.000,00
4.140	23.000.00		23.000,00	23.000,00
4.100	80.000.00		80.000,00	80.000,00
4.000	80.000.00		80.000,00	80.000,00
* SOMA	3.257.400.00	41.000,00	3.216.400,00	3.216.400,00
01 06**SUBTOTAL	3.257.400,00	41.000,00	3.216.400,00	3.216.400,00
01 *** TOTAL	3.257.400.00	41.000,00	3.216.400,00	3.216.400,00
0721 0307 2007.000.00				
3.231	286.000.00		286.000,00	28[illegible].000,00
3.233	10.000.00		10.000,00	10.000,00
3.230	296.000.00		296.000,00	296.000,00
3.200	296.000.00		296.000,00	296.000,00
3.000	296.000.00		296.000,00	296.000,00
* SOMA	296.000.00			
03 07**SUBTOTAL	296.000.00		296.000,00	296.000,00
03 *** TOTAL	296.000.00		296.000,00	296.000,00

TOTAL GERAL [illegible]

JUSTICA ELEITORAL — MES - DEZEMBRO

UNID. ORCAMENTARIA - TRIBUNAL REGIONAL ELEITORAL DE SAO PAULO — ORIGEM DO CREDITO - [illegible]

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO
0722 0106 [illegible]							
[illegible] 01	[illegible].831.300,00			12.831.300,00	12.831.300,00		
3.111 02	[illegible].000,00			532.000,00	[illegible].000,00		
3.110	13.363.300,00			13.363.300,00	13.363.300,00		
3.120	70.000,00			570.000,00	570.000,00		
3.132	[illegible]			[illegible]	[illegible]		
3.130	2.000.000,00			2.000.000,00	[illegible]		
3.140	17.000,00			17.000,00	[illegible]		
3.150	243.300,00			243.300,00	243.300,00		
3.100	16.193.600,00			16.193.600,00	16.193.600,00		
3.231	[illegible]74.000,00		15.000,00	259.000,00	[illegible]9.000,00		
3.230	274.000,00		15.000,00	259.000,00	[illegible]		
3.270	10.000,00			10.000,00	[illegible]		
3.270	10.000,00			10.000,00	10.000,00		
3.200	284.000,00		15.000,00	269.000,00	269.000,00		
3.000	16.477.600,00		15.000,00	16.462.600,00	[illegible]		
4.130	479.000,00			479.000,00	[illegible],00		
4.140	570.000,00			570.000,00	[illegible]		
4.100	1.049.000,00			1.049.000,00	1.[illegible]		
4.000	1.049.000,00			1.049.000,00	1.049.000,00		
* SOMA	17.526.600,00		15.000,00	17.511.600,00	17.511.600,00		
01 06**SUBTOTAL	17.526.600,00		15.000,00	17.511.600,00	17.511.600,00		
01 *** TOTAL	17.526.600,00		15.000,00	17.511.600,00	[illegible]		
0722 0307 2007.000.00							
3.231	1.975.000,00			1.975.000,00	1.975.000,00		
3.232	50.000,00		15.000,00	35.000,00	[illegible].000,00		
3.233	55.000,00			55.000,00	[illegible].000,00		
3.230	2.080.000,00		15.000,00	2.065.000,00	2.065.000,00		
3.200	2.080.000,00		15.000,00	2.065.000,00	2.065.000,00		
3.000	2.080.000,00		15.000,00	2.065.000,00	2.065.000,00		
* SOMA	2.080.000,00		15.000,00	2.065.000,00			
03 07**SUBTOTAL	2.080.000,00		15.000,00	2.065.000,00	2.065.000,00		
03 *** TOTAL	2.080.000,00		15.000,00	2.065.000,00	2.065.000,00		
TOTAL GERAL	19.606.600,00		30.000,00	19.576.600,00	19.576.600,00		

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0723 0106 2161.002.00					
[illegible]	[illegible]			[illegible]	[illegible]
3.111 02	57.000,00			57.000,00	57.000,00
3.110	1.215.600,00			1.215.600,00	1.215.600,00
3.120	23.000,00			23.000,00	23.000,00
3.132	76.[illegible]00,00			76.[illegible]00,00	[illegible]
3.130	76.[illegible]00,00			76.[illegible]00,00	[illegible]
3.140	2.000,00			2.000,00	2.000,00
3.150	1.000,00			1.000,00	1.000,00
3.100	1.318.200,00			1.318.200,00	1.318.200,00
3.233	46.000,00			46.000,00	[illegible]
3.230	46.000,00			46.000,00	[illegible]
3.276	2.000,00			2.000,00	[illegible]
3.270	2.000,00			2.000,00	[illegible]
3.200	48.000,00			48.000,00	48.000,00
3.000	1.366.200,00			1.366.200,00	1.366.200,00
4.130	23.000,00			23.000,00	23.000,00
4.140	23.000,00			23.000,00	23.000,00
4.100	46.000,00			46.000,00	[illegible]
4.000	46.000,00			46.000,00	[illegible]
[illegible]	[illegible]			1.412.200,00	[illegible]
01 06**SUBTOTAL	1.412.200,00			1.412.200,00	1.412.200,00
01 *** TOTAL	1.412.200,00			1.412.200,00	1.412.200,00
0723 0307 2007.000.00			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible] SUBTOTAL	[illegible]		[illegible].000,00	[illegible]	27[illegible].000,00
03 *** TOTAL	310.000,00		35.000,00	275.000,00	275.000,00
[illegible]	[illegible]		35.000,00	1.687.200,00	1.687.200,00

[D]ONSTRATIVO DA EXECUCAO DA DESPESA

[illegible]A O - JUSTICA DO TRABALHO

[illegible] [illegible] CAMERA [illegible]

[illegible] AMA CA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[080]1 0107 2005.002.00			554.000,00	541.925,52	69.486,52	12.074,48
3. 00	554.000.00		10.000,00	10.000,00		
[illegible]	10.000.00		10.000,00	10.000,00		
[illegible]	10.000.00		25.000,00			25.000,00
[illegible]	25.000.00		35.000,00	10.000,00		25.000,00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	120.000.00	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible] A	[illegible]	[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 0**SUBT[O]TAL	[illegible]	[illegible]			[illegible]	[illegible]
01 *** [TOT]AL	23.[illegible]	1.[illegible].000,00	[illegible]	[illegible]	[illegible]	
0801 0307 2007.000.00			[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible].000,00	[illegible]
* [illegible] A	[illegible]					
			[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible] **SUBT[O]TAL	[illegible]					
			[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible] *** [TO]TAL	[illegible]					
0801 1800 2364.000.00			1.000.000.00	998.[illegible]88,42	321.297,85	1.311,58
[illegible]	[illegible]		[illegible]	[illegible]	321.297,85	1.311,58
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		1.000.000,00	[illegible]	321.2[illegible]	[illegible]
* [illegible] A	[illegible]					
			[illegible]	[illegible]	321.297,8[illegible]	[illegible]
[illegible] 00**SUBT[O]TAL	1.000.000.00					
			[illegible]	[illegible]	[illegible]297,8[illegible]	[illegible]
[illegible]	[illegible]					
[TOT]AL GERAL	31.150.[illegible]00.00	[illegible]	29.819.[illegible]00,00	29.539.649,90	1.520.076,[illegible]	279.9[illegible]0,10

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0[illegible] 0106 002.00[illegible].						
[illegible].110	[illegible]60.000.00	460.000,00				
[illegible]	[illegible]60.000.00	460.000,00				
[illegible].000	[illegible]60.000,00	460.000,00				
* SOMA	[illegible]60.000.00	460.000,00				
0802 0106 1002.003.19						
[illegible]	[illegible]00.000.00	420.000,00	180.000,00	180.000,00		
[illegible]	[illegible]00.000.00	420.000,00	180.000,00	180.000,00		
[illegible]	[illegible]00.000.00	420.000,00	180.000,00	180.000,00		
* SOMA	[illegible]00.000.00	420.000,00	180.000,00	180.000,00		
0802 0106 1120.005.00						
[illegible].150	[illegible]20.000.00		[illegible]	[illegible]	[illegible],00	[illegible]
4.140	300.000,00		300.000,00	299.723,40	18[illegible].265,60	[illegible]76,50
4.100	920.000.00		920.000,00	918.563,74	192.849,60	1.[illegible]
[illegible]	920.000.00		[illegible]	[illegible],74	192.849,60	1.[illegible]
* SOMA	920.000.00		920.000,00	918.563,74	192.849,60	1.436,26
0802 0106 2161.001.09						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible].120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible].150	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible].140	22.800.00		22.800,00	19.243,00	7.000,00	[illegible]
[illegible]	[illegible]	[illegible]1.000,00	[illegible]	5[illegible]0.000,00	31.494.97	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]		465.400,00	465.400,00	10.340,00	
3.233	465.[illegible]00.00		465.400,00	465.400,00	10.340,00	
3.230	46[illegible]00.00		281.000,00	281.000,00	35.654,33	
3.230	281.000.00		[illegible]00,00	[illegible]00,00	[illegible].994,33	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						
3.231	4.264.000.00		[illegible]	[illegible]	[illegible]	
3.234	55.700.00		55.700,00	55.700,00	9.910,00	
[illegible]	[illegible]	1.[illegible]31.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CLASSIFICACAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0802 0307 2007.000.00					
[illegible]	4.319.700,00		4.319.700,00	4.319.700,00	194.429,34
[illegible].200	4.319.700,00		4.319.700,00	4.319.700,00	194.429,34
[illegible].000	4.319.700,00		4.319.700,00	4.319.700,00	194.429,34
[illegible]	4.319.700,00		4.319.700,00	4.319.700,00	194.429,34
0[illegible]07**SUBTOTAL	4.319.700,00		4.319.700,00	4.319.700,00	194.429,34
[illegible]*** TOTAL	4.319.700,00		4.319.700,00	4.319.700,00	194.429,34

[illegible] 7.312,93

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 06 1002.003.20						
[illegible].210	1.800.100.00	1.800.100,00				
[illegible]	1.800.100.00	1.800.100,00				
.000	1.800.100.00	1.800.100,00				
* SOMA	1.800.100,00	1.800.100,00				
0803 0106 1120.005.00						
[illegible]	[illegible].000.00	00.000,00	[illegible]	[illegible]	[illegible],00	[illegible]
4.140	593.500.00		593.500,00	593.467,05	20.460,30	32,95
4.100	1.438.500.00	400.000,00	1.038.500,00	1.038.334,88	26.894,30	165,12
.000	[illegible]	00.000,00	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]	00.000,00	[illegible]	[illegible]	[illegible]	[illegible]
0803 0106 2161.001.02						
[illegible]	[illegible].700,00		[illegible]	[illegible].700,00	[illegible]	
3.111 02	2.222.900.00		2.222.900.00	2.222.900,00	311.874,47	
[illegible].110	48.630.[illegible].00		48.[illegible].00,00	48.[illegible].00,00	1.609.004,27	
3.120	800.000.00		800.000,00	799.801,44	3.006,97	[illegible]
[illegible]	2.765.000.00		2.765.000,00	2.684.412,01	93.511,28	[illegible]
[illegible]	2.765.000.00		2.765.000,00	2.684.412,01	93.511,28	80.587,99
[illegible]	15.100.00		15.100,00	13.525,40		1.574,60
[illegible]	100.000.00		100.000,00	99.314,28		685,72
[illegible]	52.316.700.00		52.316.700,00	52.233.653,13	1.705.522,52	83.046,87
[illegible]	612.600.00		612.600,00	612.600,00	43.040,00	
[illegible]	612.600.00		612.600,00	612.600,00	43.040,00	
[illegible]	110.000.00		110.000,00	110.000,00	39.474,38	
[illegible]	25.000.00		25.000,00	19.339,00		5.661,00
[illegible]	25.000.00		25.000,00	19.339,00		5.661,00
[illegible]	747.600.00		747.600,00	741.939,00	82.514,38	[illegible],00
.000	[illegible]		[illegible]	[illegible]	1.7[illegible],00	80.707,87
* SOMA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].100,00	[illegible].200,00	54.013.027,01	1.614.931,20	88.372,99
[illegible]	[illegible]	[illegible].200.100,00	[illegible]	[illegible]	[illegible]	[illegible]
0803 0307 2007.000.00						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible].00,00	[illegible]	[illegible]	0,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible].00,00	[illegible]	[illegible].00,00	[illegible],00	
[illegible]	[illegible]	[illegible].00,00	[illegible]	[illegible].00,00	[illegible]9,00	
A TRANSPORTAR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] TORIA GERAL DE FINANCAS DA FAZENDA [illegible] SERPRO-L702330.04/[illegible]

[illegible] DA EXECUCAO DA DESPESA [illegible] EXERCICIO - 1974 CODIGO - 08.03

[illegible] JUSTICA DO TRABALHO [illegible] MES - DEZEMBRO FOLHA - 43

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	A PAGAR [illegible]
[illegible] 2007.000.00 [illegible]	[illegible] 00,00	[illegible]	[illegible].70[illegible]00,00	[illegible]9,00
[illegible] 07**SUBT[illegible] [illegible]	[illegible] 00,00	[illegible]	[illegible] 00,00	[illegible]9,00
[illegible] *** T[illegible]TAL [illegible].000.00	[illegible] 00,00	[illegible] 00,00	[illegible]	[illegible].359,00

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
0[illegible]0 0[illegible]06 1002.003.21							
[illegible].2[illegible]	1.200.000.00		1.200.000,00				
[illegible]	1.200.000.00		1.200.000,00				
.000	1.200.000.00		1.200.000,00				
* SOMA	1.200.000.00		1.200.000,00				
[illegible] 0106 1120.005.00							
[illegible]	676.700.00			676.700,00	676.69[illegible],98	168.646,98	[illegible]
[illegible]	329.800.00			329.800,00	329.79[illegible],50	215.531,6[illegible]	[illegible]
[illegible]	1.006.500.00			1.006.500,00	1.006.494,48	384.178,63	[illegible]
[illegible]	1.006.500.00			1.006.500,00	1.006.494,48	384.178,63	[illegible]
* SOMA	1.006.500.00			1.006.500,00	1.006.494,48	384.178,63	[illegible]
0[illegible]0 0106 2161.001.03							
3.111 01	19.56[illegible].[illegible]00.00			[illegible].5[illegible].300,00	19.566.300,00	798.047,12	
3.111 02	2.71[illegible].000.00			2.713.000,00	2.713.000,00	35.586,93	
3.110	[illegible]			22.279.300,00	22.279.300,00	833.634,05	
3.120	[illegible]00.000.00			500.000,00	499.583,92	122.633,28	[illegible]
3.132	920.000.00			920.000,00	919.221,75	376.592,46	[illegible]
3.130	[illegible]			920.000,00	919.221,75	376.592,46	[illegible]
3.140	35.000.00			35.000,00	31.767,06		[illegible]
3.150	271.700.00			271.700,00	271.684,31	28.484,51	[illegible]
3.100	24.00[illegible].000.00			24.00[illegible].000,00	24.001.5[illegible]7,04	1.301.344,30	[illegible]
3.233	312.800.00			312.800,00	312.800,00		
3.230	312.800.00			312.800,00	312.800,00		
3.250	[illegible]			255.900,00	255.900,00	8.116,26	
3.200	568.700.00			568.700,00	568.700,00	8.116,26	
3.000	24.[illegible]74.700.00			24.57[illegible].700,00	24.570.2[illegible]7,04	1.309.460,56	4.44[illegible],90
* SOMA	24.[illegible]74.700.00			24.57[illegible].700,00	24.570.257,04	1.309.460,56	4.44[illegible],90
01 06**SUBTOTAL	26.781.[illegible]00.00		1.200.000,00	25.581.200,00	25.576.751,52	1.753.639,19	4.448,48
[illegible]	26.781.[illegible]00.00		1.200.000,00	25.581.200,00	25.576.751,52	1.753.639,19	4.4[illegible],48
[illegible]404 0407 7007.000.00							
[illegible].231	1.710.400.00			1.710.400,00	1.710.400,00	14.144,36	
[illegible].2[illegible]	40.000.00			40.000,00	40.000,00	5.820,00	
3.2[illegible]0	1.750.400.00			1.750.400,00	1.750.400,00	19.964,36	
3.200	1.750.400.00			1.750.400,00	1.750.400,00	19.964,36	
3.000	1.750.400.00			1.750.400,00	1.750.400,00	19.964,36	
* SOMA	1.750.[illegible]00.00			1.750.400,00	1.750.400,00	19.964,36	
[illegible] 07**SUBTOTAL	1.[illegible]			1.750.400,00	1.750.400,00	19.964,36	
A TRANSPORTAR	2[illegible].531.[illegible]00.00		1.200.000,00	27.331.600,00	27.327.151,52	1.773.603,55	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 08.04

03 *** TOTAL	1.7[illegible]0.400,00	1.750.400,00	1.750.400,00	19.964,36

[illegible]SPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/103

[illegible]MONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 08.05

[illegible]RGAO - JUSTICA DO TRABALHO — MES - DEZEMBRO — FOLHA - [illegible]

[illegible]

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]5 0106 1002.001.45							
[illegible].110	800.000,00		800.000,00				
[illegible]	800.000,00		800.000,00				
[illegible].000	800.000,00		800.000,00				
* SOMA	800.000,00		800.000,00				
0805 0106 1002.003.16							
[illegible].110	2.000.000,00		2.000.000,00				
4.100	2.000.000,00		2.000.000,00				
4.000	2.000.000,00		2.000.000,00				
* SOMA	2.000.000,00		2.000.000,00				
080[illegible] 0106 1120.005.03							
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	620.000,00			[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	620.000,00			620.000,00	619.710,64	292.685,91	289,36
0805 0106 2161.001.04							
[illegible] 01	[illegible]			[illegible]	[illegible]	[illegible]	
3.111 0[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.140	45.000,00		17[illegible].000,00	[illegible]0 .000,00	404.87[illegible]		[illegible]
3.150	[illegible]80.000,00		[illegible]7[illegible].000,00	39.6[illegible]6.700,00	39.620.13[illegible],13	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 007.000.0[illegible]				[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]				[illegible]	[illegible]	[illegible]

PROGRAMA CAT.EC. FR DOTACAO	* INDISPONIVEL *	[illegible]	* DISPONIVEL *	REALIZADA	* RESTOS A PAGAR *	SALDO CREDITO *
[illegible] 07 2007.000.00						
3.[illegible] 34.000.00			33.000,00	33.000,00		
[illegible] 2. 70.[illegible]00.00			2.570.[illegible]00,00	2.570.[illegible]00,00	6.755,46	
[illegible].200 2. 70.[illegible]00.00			2.570.[illegible]00.00	2.[illegible]70.[illegible]00,00	6.755,46	
[illegible].000 2.[illegible]70.[illegible]00.00			2. 70. 00,00	2.[illegible]70.[illegible]00,00	[illegible].755,[illegible]	
* SOMA [illegible]			2.570.[illegible]00,00	2.570.[illegible]00,00	6.755,46	
03 07**SUBTOTAL 2.[illegible]70.[illegible]00.00			2.[illegible]70.[illegible]00,00	2.[illegible]70.[illegible]00,00	6.755,4[illegible]	
03 *** TOTAL 2.[illegible]70.[illegible]00.00			2.570.[illegible]00,00	[illegible]	6.755,46	
[illegible] 57.[illegible]00.00		2.980.000,00	[illegible]	43.471.109,77	4.295.020,34	[illegible].990,23

PETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702350.04/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 08.06

ORGAO - JUSTICA DO TRABALHO — MES - DEZEMBRO — FOLHA - 48

UNID. ORCAMENTARIA - TRIBUNAL REGIONAL DO TRABALHO DA 5A. REGIAO — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0806 0106 1002.001.46						
4.110	500.000.00	500.000,00				
4.100	500.000,00	500.000,00				
4.000	500.000.00	500.000,00				
* SOMA	500.000,00	500.000,00				
0806 0106 1002.002.01						
[illegible]	2.838.000,00		[illegible]	[illegible]	[illegible]	[illegible]
4.100	2.838.000.00		2.833.000,00	2.789.549,81	1.209.724,64	48.450,19
4.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	2.838.000.00		2.838.000,00	2.789.549,81	1.209.724,64	48.450,19
0806 0106 1120.006.00						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100	1.307.000.00		[illegible]	[illegible]	[illegible]	[illegible]
4.000	1.307.000.00		1.307.000,00	1.305.266,54	885.345,75	1.733,46
* SOMA	1.307.000,00		[illegible]	[illegible]	885.345,75	1.733,46
0806 0106 2161.001.05						
3.111 01	[illegible]		[illegible]	[illegible]	[illegible]	
3.111 02	1.755.000.00		1.755.000,00	1.755.000,00	42.484,52	
3.110	18.1[illegible].00,00		[illegible]	[illegible].400.00	281.227,12	
3.120	220.000.00		220.000,00	219.968,99	1.011,00	31,01
3.131	15.000.00		15.000,00	6.910,10		8.089,80
3.132	365.000,00		365.000,00	364.866,05	24.758,10	133,95
3.130	380.000.00		380.000,00	371.776,25	24.758,10	8.223,75
3.140	20.000.00		20.000,00	19.999,04	1.485,10	,96
3.150	161.500,00		161.500,00	161.500,00		
3.100	18.947.000.00		[illegible]	18.920.744,28	[illegible]	[illegible]
3.231	313.000.00		313.000,00	313.000,00	4.970,40	
3.230	313.000.00		313.000,00	313.000,00	4.970,40	
3.250	121.000.00		121.000,00	121.000,00	4.254,57	
3.276	10.000.00		10.000,00	10.000,00		
3.270	10.000,00		10.000,00	10.000,00		
[illegible]	[illegible]		444.000,00	444.000,00	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0806 0107 2007.000.00			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 08.06

ORGAO - JUSTICA DO TRABALHO — MES - DEZEMBRO — FOLHA - [illegible]9

[illegible]

[illegible]				
0806 0307 2007.000.00				
[illegible]	40.000.00	40.000,00	40.000,00	15.510,00
[illegible]	1.290.000.00	1.290.000,00	1.290.000,00	59.028,23
[illegible]	1.290.000.00	1.290.000,00	1.290.000,00	59.028,23
[illegible]	1.290.000.00	1.290.000,00	1.290.000,00	59.028,23
* SOMA	1.290.000.00	1.290.000,00	1.290.000,00	59.028,23
0 [illegible] ** SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *** TOTAL	1.290.000.00	1.290.000,00	1.290.000,00	59.028,23

[illegible]	[illegible]00.000,00	24.8[illegible].000,00	24.767.560,63	2.571.804,91	[illegible]9,37

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A   EXERCICIO - 1974   CODIGO - 08.07

ORGAO - JUSTICA DO TRABALHO   MES - DEZEMBRO   FOLHA - 50

[illegible] ORCAMENTARIA - TRIBUNAL REGIONAL DO TRABALHO DA 6A. REGIAO   ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0106 1002.003.22						
[illegible].210	420.000.00		420.000,00	420.000,00		
4.200	420.000.00		420.000,00	420.000,00		
4.000	420.000.00		420.000,00	420.000,00		
* SOMA	420.000.00		[illegible]20.000,00	420.000,00		
0807 0106 1002.003.23						
[illegible].210	780.000.00	260.000,00	520.000,00	520.000,00	520.000,00	
4.200	780.000.00	260.000,00	520.000,00	520.000,00	520.000,00	
4.000	780.000.00	260.000,00	520.000,00	520.000,00	520.000,00	
* SOMA	780.000.00	260.000,00	520.000,00	520.000,00	520.000,00	
0807 0106 1120.005.00						
4.130	350.000.00	150.000,00	200.000,00	200.000,00		
4.140	481.000.00		481.000,00	481.000,00		
4.100	831.000.00	150.000,00	681.000,00	681.000,00		
4.000	831.000.00	150.000,00	681.000,00	681.000,00		
* SOMA	831.000.00	150.000,00	681.000,00	681.000,00		
0807 0106 2101.001.0[illegible]						
3.111 01	[illegible]		[illegible]	[illegible]	[illegible]	
3.111 02	1.669.000.00		1.669.000,00	1.569.000,00	1.154,00	
3.110	[illegible]		[illegible]	[illegible]	24.344,43	
3.120	500.000.00		500.000,00	499.467,77		532,[illegible]
3.132	650.000.00		650.000,00	649.640,62		359,[illegible]
3.130	650.000.00		650.000,00	649.640,62		359,[illegible]
3.140	50.000.00		50.000,00	50.000,00		
3.150	100.000.00		100.000,00	100.000,00	3.905,20	
3.100	20.[illegible].000.00		20.9[illegible].000,00	20.[illegible].108,39	28.251,63	[illegible]
3.233	275.000.00		275.000,00	243.030,00		31.970,00
3.230	275.000.00		275.000,00	243.030,00		31.970,00
3.250	130.000.00		130.000,00	130.000,00	7.675,18	
3.276	10.000.00		10.000,00	4.469,00		5.531,00
3.270	10.000.00		10.000,00	4.469,00		5.531,00
[illegible].200	41[illegible].000.00		41[illegible].000,00	377.499,00	7.675,18	37.501,00
[illegible]	[illegible].340.000.00		21.340.000,00	21.301.607,39	35.926,81	38.392,01
* SOMA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 *** TOTAL	23.371.000.00	410.000,00	22.961.000,00	22.922.607,39	555.926,81	[illegible]8.392,01
0807 0407 2007.000.00	[illegible]		1.828.000,00	1.826.592,62		1.407,38
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] - JUSTICA DO TRABALHO

[illegible] ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 2007.000.00		25.000,00	16.150.00	8.850,[illegible]
[illegible]	25.000.00	1.8[illegible].000,00	1.342.742,02	10.25[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]
* [illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **SUBTOTAL	1.[illegible].000.00	[illegible]	[illegible]	[illegible]
[illegible] TOTAL	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] GERAL 2[illegible].000,00 [illegible]

08 0106 1002.001.47						
.110	500.000.00	500.000,00				
.100	500.000.00	500.000,00				
.000	[illegible]	[illegible]				
* SOMA	500.000.00	500.000,00				
08 08 0106 1120.005.00			90.000,00	77.598,00	21.130,00	2.402,00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	130.000.00		130.000,00	127.598,00	21.830,00	2.402,00
* SOMA	130.000.00					
0808 0106 2161.001.07						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 2067.000.00						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.230	[illegible]		[illegible]	[illegible]	[illegible]	
3.200	523.500,00		523.500,00	523.500,00	4.606,22	
3.000	523.500.00					

A GERAL DE FINANCAS DA FAZENDA   SERPRO-L7021

DEMONSTRATIVO DA EXECUCAO DA DESPESA   EXERCICIO - 1974   CODIGO - 08.03

ORGAO - JUSTICA DO TRABALHO   MES - DEZEMBRO   FOLHA - 53

0 0 C. 2067.000.00				
* SOMA	523.500.00	523.500,00	523.500,00	4.606,22
0 07**SUBTOTAL	523.500.00	523.500,00	523.500,00	4.606,22
0 *** TOTAL	523.500.00	523.500,00	523.500,00	4.606,22

9.000,00   9. 80.700,00

PETORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - JUSTICA DO TRABALHO

EXERCICIO - 1974 CODIGO - 08.09

[illegible] - DEZEMBRO FOLHA - [illegible]

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] 0106 1002.001.48		475.000,00				
[illegible]	475.000,00	475.000,00				
[illegible]	475.000,00	475.000,00				
[illegible]	475.000,00	475.000,00				
* SOMA	475.000,00	475.000,00				
[illegible] 0106 1002.001.49						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	801.100,00		801.100,00	801.070,87	[illegible]	
[illegible]	801.100,00		801.100,00	801.070,87	520.300,60	[illegible]
* SOMA	801.100,00					
[illegible]09 0106 1120.005.00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]					
0805 0106 2161.001.08	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 08.09

MES - DEZEMBRO — FOLHA - [illegible]

ORIGEM DO CREDITO - ORCAMENTARIO

0 *** TOTAL	18.221.400,00	849.400,00	17.372.000,00	17.338.974,60	1.950.753,04	[illegible]
0809 0307 2007.000.00						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	
3.230	1.446.500,00	440.000,00	1.006.500,00	1.006.500,00	20.034,18	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.000	1.446.500,00	440.000,00	1.006.500,00	1.006.500,00	20.034,18	
* SOMA	1.446.500,00	440.000,00	1.006.500,00	1.006.500,00	20.034,18	
0 07** SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0 *** TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]	1.970.787,22	33.025,40

NSPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L7023[illegible]/103

MINSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 09

[illegible] A O - JUSTICA FEDERAL DE 1A.INSTANCIA — MES - DEZEMBRO — FOLHA - [illegible]

[illegible] - [illegible]ORCAMENTARIO

[illegible]				
0900 0103 2013.003.00				
[illegible]	287.000,00	210.000,00	77.000,00	77.000,00
[illegible]	50.000,00	30.000,00	20.000,00	20.000,00
[illegible]	327.000,00	240.000,00	97.000,00	97.000,00
[illegible]	7.000,00	240.000,00	97.000,00	97.000,00
[illegible]	337.000,00	240.000,00	97.000,00	97.000,00
* SOMA	337.000,00	240.000,00	97.000,00	97.000,00
[illegible] 03**SUBTOTAL	337.000,00	240.000,00	97.000,00	97.000,00
0900 0106 1002.001.37				
[illegible]	48.000,00	48.000,00		
[illegible]	48.000,00	48.000,00		
[illegible]	48.000,00	48.000,00		
[illegible]	48.000,00	48.000,00		
[illegible]	6.031.400,00	5.070.000,00	961.400,00	961.400,00
[illegible]	[illegible]	5.070.000,00	961.400,00	961.400,00
[illegible]	6.031.400,00	5.070.000,00	[illegible]	[illegible]
* SOMA	6.079.400,00	5.118.000,00	961.400,00	961.400,00
0900 0106 1002.003.01				
[illegible]	1.700.000,00	830.000,00	870.000,00	870.000,00
[illegible]	[illegible]	830.000,00	870.000,00	870.000,00
[illegible]	1.700.000,00	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]	[illegible]	[illegible]	[illegible]
0900 0106 1002.006.01				
[illegible]	96.000,00		96.000,00	96.000,00
[illegible]	4.102.000,00		4.102.000,00	4.102.000,00
[illegible]	4.198.000,00		4.198.000,00	4.198.000,00
[illegible]	4.198.000,00		4.198.000,00	4.198.000,00
[illegible]	4.198.000,00		4.198.000,00	4.198.000,00
* SOMA	4.198.000,00		4.198.000,00	4.198.000,00
[illegible] 10 1120.005.0[illegible]				
[illegible]	[illegible]		[illegible]	[illegible]
4.140	[illegible]		[illegible]	[illegible]
4.100	4.951.400,00		[illegible]	[illegible]
4.000	4.951.400,00		4.951.400,00	4.951.400,00
* SOMA	4.951.400,00		4.951.400,00	4.951.400,00
[illegible] 1.000.0[illegible]			[illegible]	[illegible]
3.111 01	[illegible]		[illegible]	[illegible]
3.111 02	7.216.800,00		34.56[illegible]00,00	34.565.[illegible]00,00
A TRANSPORTAR	51.331.400,00			

[illegible] FINANCAS DA FAZENDA — [illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 09

[illegible] A O - JUSTICA FEDERAL DE 1A.INSTANCIA — MES - DEZEMBRO — FOLHA - [illegible]

[illegible] ORCAMENTARIA - JUSTICA FEDERAL DE 1A.INSTANCIA — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible] 21 1.000.00							
[illegible]	2.283.500.00			2.283.500,00	2.283.500,00		
[illegible]	[illegible]			4.073.500,00	[illegible]		
[illegible]	4.073.[illegible]00.00			[illegible]	[illegible]		
[illegible]	[illegible]			120.000,00	[illegible]20.000,00		
[illegible]	[illegible]			[illegible]70.300,00	[illegible]		
[illegible]	41.[illegible]13.[illegible]00.00			41.41[illegible].[illegible]00,00	41.[illegible]		
[illegible]	860.000.00			8[illegible]0.000,00	[illegible]		
[illegible]	8[illegible]0.000,00			8[illegible]0.000,00	[illegible]0.000,00		
[illegible]	777.[illegible]00.00			777.[illegible]00,00	777.[illegible]00,00		
[illegible]	8.[illegible]00,00			[illegible].300,00	[illegible]		
[illegible]	8.[illegible]00.00			[illegible]	[illegible]		
[illegible]	1.645.[illegible]00.00			1.6[illegible]5.800,00	[illegible]		
[illegible]	43.059.[illegible]00.00			[illegible]	[illegible]		
* SOMA	43.0[illegible].[illegible]00,00			[illegible]	[illegible]		
01 0[illegible]** SUBTOTAL	[illegible]		5.948.000,00	[illegible]	[illegible]		
[illegible] *** TOTAL	[illegible]		6.188.000,00	[illegible]	[illegible]		
0[illegible]00 0307 2007.000.00							
3.2[illegible]1	2.[illegible]22.[illegible]00,00			2.3[illegible].900,00	2.32[illegible].900,00		
3.2[illegible]	43.000.00			[illegible].000,00	43.000,00		
3.230	2.365.[illegible]00,00			2.[illegible]65.900,00	2.365.900,00		
3.[illegible]00	2.[illegible]65.900.00			2.[illegible]00,00	2.365.900,00		
[illegible].000	2.[illegible]65.[illegible]00.00			2.[illegible]65.[illegible]00,00	2.365.900,00		
* SOMA	2.365.900,00			2.[illegible]65.900,00	2.[illegible]65.900,00		
0[illegible] 07** SUBTOTAL	2.[illegible]65.900,00			2.3[illegible]5.[illegible]00,00	2.365.900,00		
0[illegible] *** TOTAL	2.[illegible]65.[illegible]00,00			[illegible]65.900,00	2.365.900,00		
TOTAL GERAL	[illegible]		[illegible]	[illegible]	[illegible]		

D[illegible]ONSTRATIVO DA EXECUCAO DA DESPESA

EX. CICIO - 1974 CODIGO - 10.01

[illegible]CAMENTARIA - TRIBUNAL DA JUSTICA DO DISTRITO FEDERAL

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1001 0106 1002.001.14				[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
4.100	944.000,00			94 .000,00	944.000,00		
4.000	944.000,00			944.000,00	94 .000,00		
* SOMA	944.000,00						
1001 0106 1002.001.40				[illegible]	[illegible]		
.110	2.730.000,00			2.730.000,00	2.730.000,00		
4.100	2.730.000,00			2.730.000,00	2.730.000,00		
4.000	2.730.000,00			2.730.000,00	2.730.000,00		
* SOMA	2.730.000,00						
1001 0106 1002.002.02			[illegible]	[illegible]	[illegible]		
[illegible]	1.250.000,00		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	1.250.000,00		1.000.000,00	250.000,00	250.000,00		
* SOMA	1.250.000,00						
1001 0106 1120.005.00				[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	3.066.000,00		900.000,00	2.166.000,00	2.166.000,00		
* SOMA	3.066.000,00						
1001 0106 2004.018.00							
3.120	80.000,00		80.000,00				
3.132	120.000,00		120.000,00				
3.130	120.000,00		120.000,00				
3.100	200.000,00		200.000,00				
3.000	200.000,00		200.000,00				
* SOMA	200.000,00						
1001 0106 2161.000.00				[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]						
[illegible]	24.613.300,00		[illegible]	[illegible]	[illegible]		

[illegible] DEMONSTRATIVO DA EXECUCAO [illegible] — EXERCICIO - 1974 — CODIGO - 10.01

[illegible] - JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — MES - DEZEMBRO — FOLHA - [illegible]

[illegible] APIA - TRIBUNAL DA JUSTICA DO DISTRITO FEDERAL — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]AMA CAT.EC. FR [illegible] TACA	*	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	[illegible]
100[illegible] 06 2161.000.00					
[illegible]	[illegible]87.[illegible]00.00		20.000,00	7.[illegible]00,00	[illegible]67.300.00
[illegible]	67.[illegible]00,00		20.000,00	2[illegible]7.300,00	267.300,00
[illegible]	[illegible].[illegible]00.00		150.000,00	0.[illegible]00,00	70[illegible] 00,00
[illegible]	10.000.00			0.000,00	[illegible]
[illegible]	10.000.00			10.000,00	[illegible]
[illegible]	[illegible] 2.900.00		170.000.00	[illegible]	[illegible]
[illegible]	17.070.[illegible]00.00		1.049.000,00	1[illegible].027.[illegible]00,00	[illegible]
* SOMA	17.070.[illegible]00.00		1.049.000,00	1[illegible].027.200,00	1[illegible].027.200,00
[illegible] **SUBTOTAL	25.266.[illegible]00.00		[illegible]	[illegible]	[illegible]
[illegible] *** TOTAL	25.266.[illegible]00.00		[illegible].149.000,00	22.[illegible]17.[illegible]00,00	[illegible]
1001 0307 2007.000.00					
[illegible]	2.465.000.00			2.465.000,00	[illegible]
[illegible]	2.465.000.00			2.465.000,00	[illegible]
[illegible]	2.465.000.00			2.465.000,00	[illegible]
[illegible]	2.465.000.00			2.465.000,00	[illegible]
* SOMA	2.465.000.00			2.[illegible]65.000,00	2.465.000,00
[illegible] 07**SUBTOTAL	2.465.000.00			2.465.000,00	[illegible].465.000,00
[illegible] *** TOTAL	2.465.000.00			2.465.000.00	2.465.000,00
TOTAL GERAL	27.731.[illegible]00.00		[illegible].149.000,00	24.[illegible]	[illegible]

P I A G [illegible] A L D E F I N A N C A S D A F A Z E N D A

[illegible] O N S T R A T I V [illegible] D A E X [illegible] C U C A [illegible] D A D E S P E S A

EXERCICIO - 1974 CODIGO - 10.02

A [illegible] - JUSTICA [illegible] DISTRITO FEDERAL [illegible] DOS TERRITORIOS

MES - DEZEMBRO FOLHA - 60

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
100[illegible] 0106 1120.00[illegible].00			
[illegible]	25[illegible].000.00	25[illegible].000,00	253.000,00
[illegible]	77.000.00	77.000,00	77.000,00
[illegible].100	330.000.00	3[illegible]0.000,00	330.000,00
[illegible]	[illegible]0.000.00	3[illegible]0.000,00	3[illegible]0.000,00
* SOMA	330.000.00	330.000,00	330.000,00
100 [illegible] 21[illegible]1.000.00			
[illegible]	100.000.00	100.000,00	100.000,00
[illegible]	317.[illegible]00.00	3[illegible]7.[illegible]00.00	317.500,00
[illegible]	317.[illegible]00.00	3[illegible]7.[illegible]00.00	[illegible]7.[illegible]0,00
[illegible]	10.000,00	10.0[illegible]0,00	10.000,00
[illegible]	427.[illegible]00.00	427.[illegible]00,00	4[illegible]7.[illegible]
[illegible].000	427.[illegible]00.00	427.[illegible]00,00	427.[illegible]
* SOMA	427.[illegible]00.00	4[illegible]7.[illegible]00,00	427.[illegible]00,00
[illegible] 06**SUBT[illegible]TAL	757.[illegible]00.00	757.[illegible]00,00	757.[illegible]00,00
[illegible] *** TOTAL	757.[illegible]00,00	757.[illegible]00,00	757.[illegible]00,00

T[illegible]TAL GERAL

I . P T IA GERAL DE FINANCAS DA FAZENDA

STRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 10.03

A JUSTICA [illegible] FEDERAL E DOS TERRITORIOS

MES - DEZEMBRO FOLHA - 61

[illegible] ARIA - JUIZADO DE MENORES

ORIGEM DO CREDITO - ORCAMENTARIO

100 0 0 1120.005.00				
.130	49.000.00		49.000,00	49.000,00
[illegible]	32.800.00		32.800,00	32.800,00
.100	81.800.00		81.800,00	81.800,00
[illegible]	81.800.00		81.800,00	81.800,00
* [illegible] A	81.800.00		81.800,00	81.800,00
03 0 **SUBTOTAL	81.800.00		81.800,00	81.800,00
01 *** TOTAL	81.800,00		81.800,00	81.800,00
10 0304 2004.000.00				
3.120	65.600,00	15.000,00	50.600,00	50.600,00
3.122	492.000,00	220.000,00	272.000,00	272.000,00
[illegible]	492.000,00	220.000,00	272.000,00	272.000,00
[illegible]	49.000,00		49.000.00	9.000,00
3.100	606.600,00	235.000,00	371.600,00	371.600,00
[illegible]	606.600,00	235.000,00	371.600,00	371.600,00
* SOMA	606.600,00	235.000,00	371.600,00	371.600,00
03 04**SUBTOTAL	606.600,00	235.000,00	371.600,00	371.600,00
0 *** TOTAL	606.600.00	235.000,00	371.600,00	371.600,00
TOTAL GERAL	88. 00,00	235.000,00	453. 00,00	453. 00,00

INSPETORIA GERAL DE FINANÇAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 11.01

REALIZADA

1101 0104 [illegible]

1101 0104 2061.000.00

00.000.00	50.000.00	60.000.00		
40.000.00	28.725.900.00	27.3[illegible]		

1101 0104 2391.000.00

TOTAL GERAL 33.[illegible].900.00 ... 1.[illegible]07.274,[illegible]1 1.379.917,08

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - [illegible]

[illegible] A O = PRESIDENCIA DA REPUBLICA — MES - DEZEMBRO — FOLHA - [illegible]3

[illegible]

[illegible] 2001.000.00					
[illegible]	15.000.00	15.000,00	11.890,52		3.109,48
[illegible]	10.000.00	10.000,00	9.793,12		206,88
[illegible]	10.000.00	10.000,00	9.793,12		206,88
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.000.00	[illegible]0.000,00	54.817,99	4.692,60	[illegible]
[illegible]	60.000.00	[illegible]0.000,00	54.817,99	4.692,60	[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1102 0104 2004.000.00					
.111 01	[illegible].000,00	255.000,00	[illegible]		[illegible]
[illegible]	[illegible]8.000.00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible].000.00	[illegible].000,00	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	1.139.944.00		[illegible]
[illegible]	170.000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	362.000,00	[illegible]	13.157,74	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	13.157,74	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		13.735,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]08.000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	84.87[illegible],78		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	140.000.00	140.000,00	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		202,47
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *** TOTAL	[illegible]	[illegible]	[illegible]	21.291,59	[illegible]

[illegible] GERAL DE FINANCAS DA FAZENDA

[illegible]

[illegible] A O - PRESIDENCIA DA REPUBLICA

MES - DEZEMBRO FOLHA - [illegible]

[illegible] DE CREDITO - ORCAMENTARI[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0 [illegible]			456.800,00	456.800,00
[illegible] 07	456.800,00		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	456.800,00
[illegible]	[illegible]		456.800,00	456.800,00
* SOMA	456.800,00		456.800,00	456.800,00
0[illegible] 0[illegible]**SUBTOTAL	456.800,00		[illegible]	456.800,00
[illegible] *** TOTAL	[illegible]			
1[illegible]03 0402 1801.000.00			3.186.800,00	3.186.800,00
[illegible]	3.186.800,00		1.730.500,00	1.730.500,00
[illegible]	1.730.500,00		853.700,00	853.700,00
[illegible]	853.700,00		7.[illegible]00.000,00	7.[illegible]00.000,00
[illegible]	7.[illegible]00.000,00		7.500.000,00	7.500.000,00
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	13.271.000,00		13.271.000,00	13.271.000,00
* SOMA	1[illegible]			
110[illegible] 0[illegible]0[illegible] [illegible]801.000.00			[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TOTAL	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 11.04

MES - DEZEMBRO FOLHA - 0?

ORGAO - PRESIDENCIA DA REPUBLICA

ORIGEM DO CREDITO - ORCAMENTARI.

UNID. ORCAMENTARIA - CONSELHO DE SEGURANCA NACIONAL

... A/A CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1104 0?0? ?00.000.0							
3.111 01	365.?00.00		300.000,00	?5.400,00	47.69?,20		17.700,80
3.111 02	?43.000.00			34?.500,00	501.081,00		42.?19,00
?.11? 0	5.9?0.000.00			5.9?0.000,00	5.893.99?,18		??.004,62
?.11? 0	3.387.?00.00		80.000,00	3.307.300,00	2.?3?.54?,07		?07.??,93
3.11?	10.2??.300.00		180.000,00	9.87?.?00,00	9.282.320,45		393.979,55
?.1??	?30.000.00			?30.000,00	629.999,54	39.964,45	[illegible]
?.1??	440.000.00			4?0.000,00	43?.131,65	9.734,38	[illegible]
?.130	440.000.00			4?0.000,00	439.13?,?5	9.734,3?	[illegible]
?.?	?19.900.00		5?.000,00	1??.900,00	1?2.750,00		3?.?50,00
?.??	11.540.?00.00		?.000,00	[illegible]	10.?84.201,?4	49.698,83	?20.9?0,?0
3.2??	?45.?00.00			[illegible]	1?5.050,00		?6.?40,00
3.?	?45.?00.00			[illegible]	179.0?0,00		??.??0,00
?.00	245.?00.00			[illegible]	179.0?0,00		?.?40,00
3.000	11.791.700.00		43?.000,00	?.?0.700,00	[illegible]	[illegible]	?9?.?30,?0
?	?70.000.00		?.000,00	?3?.000,00	223.?0?,94	171.101,12	[illegible]
?	130.000.00		8?.000,00	?.000,00	40.72?,?3	35,00	[illegible]
?.100	600.000.00		?20.000,00	280.000,00	264.330,?7	171.136,12	15.?69,4?
?.000	?00.000.00		120.000,00	?80.000,00	264.330,?7	171.130,12	?5.?69,4?
* SOMA	12.191.700.00		555.000,00	11.630.700,00	10.327.592,21	220.634,95	709.107,79
1104 0804 2391.000.00							
?.1??	?0.000.00			0.000,00	?.?5?7,??		??,?9
?.1	230.000.00		6?.000,00	1??.000,00	16?.?0?,77		?94,?3
3.1?0	230.000.00		6?.000,00	165.000,00	?64.?0?,77		?94,?5
?.??	70.???		6?.000,00	?05.000,00	?04.?73,?8		426,?2
?	70.000.00		?.000,00	20?.000,00	204.?73,18		4??,?2
?	?10.000.00			2?0.000,00	20?.??,00	?03.940,00	4.03?,00
?.1??	[illegible]			2?0.000,00	20?.?,00	203.940,00	4.03?,00
4.000	210.000.00			210.000,00	20?.??,00	203.940,00	4.03?,00
* SOMA	480.000.00		6?.000,00	41?.000,00	?09.93?,18	[illegible]	?.061,82
08 0? ** SUBTOTAL	12.671.700.00		20.000,00	[illegible]	[illegible]	424.774,95	714.?69,0?
1104 0808 2152.000.00							
4.330	2.580.000.00			2.580.000,00	2.580.000,00		
4.340	1.105.000.00			1.?05.000,00	1.105.000,00		
4.300	3.685.000.00			3.685.000,00	3.685.000,00		
4.000	3.?85.000.00			3.6??.000,00	3.685.000,00		
* SOMA	3.?85.000.00			3.6??.000,00	3.685.000,00		
08 08 ** SUBTOTAL	3.685.000.00			3.685.000,00	3.685.000,00		
08 *** TOTAL	16.356.700.00		-?20.000,00	15.736.700,00	[illegible]	424.774,95	714.169,01
TOTAL GERAL	16.3?6.700.00		20.000,00	[illegible]	15.022.530,39		

INSPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 11.05

ORGAO - PRESIDENCIA DA REPUBLICA — MES - DEZEMBRO — FOLHA - 65

U. ORCAMENTARIA - SERVICO NACIONAL DE INFORMACOES — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1 05 08C9 2151.000.00						
3.111 01	137.000.00		137.000,00	56.025,40		80.973,60
3.111 02	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.112 02	1.217.500.00		1.217.500,00	1.130.971,76		86.528,24
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.120	2.400.000.00		2.400.000,00	2.399.784,44	128.442,94	215,56
.131	230.000.00		230.000,00	57.517,50		172.482,50
[illegible]	.700.000.00		[illegible]	[illegible]	[illegible]	[illegible]
3.130	4.930.000.00		4.930.000,00	4.739.834,51	60.540,11	190.165,49
3.140	3.800.000.00	1.200.000,00	2.600.000,00	2.325.249,25		274.750,75
.100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.233	1.100.00		1.100,00			1.100,00
3.230	1.100.00		1.100,00			1.100,00
3.250	1.630.500.00	500.000,00	1.130.500,00	769.854,23		360.645,77
3.200	1.631.600.00	500.000,00	1.131.600,00	769.854,23		361.745,77
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130	7.000.000.00		7.000.000,00	6.975.868,26	2.745.552,29	24.131,74
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] ORCAMENTARIA - [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
110 0804 21 0.000.00						
[illegible]	1.635.100,00		1.635.100,00	1.609.249,50	8.131,71	[illegible]
[illegible]	817.400,00		817.400,00	799.[illegible]	27.151,51	17.[illegible],59
3.112 [illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]0.000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.120	1.[illegible].000,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	20.000,00		20.000,00	6.744,23		[illegible]
[illegible]	2.582.000,00		2.582.000,00	2.57[illegible].764,21	294.944,70	10.23[illegible],79
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.0[illegible]0.000,00		1.0[illegible]0.000,00	1.059.720,25	360.172,22	[illegible]
[illegible]	[illegible]	[illegible]0.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	160.000,00		160.000,00	130.582,89		35.[illegible]17,11
3.27[illegible]	[illegible].000,00		5.000,00			5.000,00
[illegible]	110.000,00		110.000,00	110.000,00		
[illegible]	115.000,00		115.000,00	110.000,00		[illegible]
[illegible]	930.000,00		930.000,00	484.602,83	36.199,94	[illegible]
[illegible]	[illegible]	[illegible]0.000,00	[illegible]	[illegible]	792.1[illegible],00	[illegible]
[illegible]	[illegible]00.000,00		[illegible]00.000,00	498.731,38	29.592,93	[illegible]
[illegible]	[illegible]00.000,00	150.000,00	[illegible]50.000,00	350.000,00	5.852,94	
[illegible]	1.000.000,00	1[illegible]0.000,00	8[illegible]0.000,00	84[illegible],38	3[illegible].445,87	1.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	35.445,87	1.[illegible]8,62
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
106 0804 2191.000.00						
[illegible]			[illegible]	[illegible]	116.499,09	235,78
.120	2.[illegible]0.000,00		[illegible]10.000,00	[illegible]	[illegible]	[illegible]
.132	[illegible]10.000,00		[illegible]	[illegible]	51.408,65	4.002,26
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		4.6[illegible]0.000,00	4.[illegible].117,02	260.905,75	3.882,38
3.000	4.660.000,00		106.000,00	35.997,13		70.00[illegible],87
4.110	106.000,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

IA GE-AL DE FINANCAS DA FAZENDA — SERPRO-L70 [illegible]

ONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIG. - 11.0[illegible]

AO - PRESIDENCIA DA REPUBLICA — MES - DEZEMBRO — FOLHA - 68

[illegible] ORCAMENTARIA - ESTADO MAIOR DAS FORCAS ARMADAS — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0[illegible] **SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *** TOTAL	[illegible]	5.0.000,00	[illegible]	[illegible]	[illegible]	[illegible]
110- 1501 1171.014.07						
[illegible] 01	911.400,00		911.400,00	911.400,00		
[illegible]	911.400,00		911.400,00	911.400,00		
[illegible]	911.400,00		911.400,00	911.400,00		
[illegible]	911.400,00		911.400,00	911.400,00		
[illegible] 0	2.250.000,00		2.250.000,00	2.250.000,00		
[illegible]	2.250.000,00		2.250.000,00	2.250.000,00		
[illegible]	2.250.000,00		2.250.000,00	2.250.000,00		
[illegible].000	2.250.000,00		2.250.000,00	2.250.000,00		
* SOMA	3.162.000,00		3.162.000,00	3.162.000,00		
[illegible] 01 **SUBTOTAL	3.162.000,00		3.162.000,00	3.162.000,00		
[illegible] *** TOTAL	3.162.000,00		3.162.000,00	3.162.000,00		

TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F I N A N C A S D A F A Z E N D A

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A — EXERCICIO - 1974 — CODIGO - 11.07

[illegible] A: - PRESIDENCIA DA REPUBLICA — MES - DEZEMBRO — FOLHA - [illegible]9

[illegible] ORCAMENTARIA - ESCOLA SUPERIOR DE GUERRA — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] A CAT.EC.	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1167 0803 2145.000.00							
3.1.1.1 01	669.700.00			6?5.700,00	669.347,50		352,[illegible]
3.1.1.1 02	795.700.00		60.000,00	73?.900,00	685.345,97		50.554,03
3.1.1.2 01	4.814.400.00			4.81?.?00,00	4.814.39?,?7		[illegible]
3.1.1.2 02	5.272.700.00		?00.?00,00	?.071.900,00	5.06?.67?,?7		[illegible]
3.1.1.0	1.552.[illegible]		?0.800,00	?.2?1.900,00	[illegible]		[illegible]
3.1.20	460.000.00			?50.000,00	[illegible]		
3.1.??	?29.000.00			?9.000,00	538.917,23	22.284,20	[illegible]
[illegible]	?59.000.00			?59.000,00	538.917,23	22.284,20	[illegible]
[illegible]	?86.000.00			2??.000,00	242.228,13	11.770,00	[illegible]
[illegible]	?00.00			00,00	?20,70		[illegible]
[illegible]	10.740.?00.00		60.800,00	10.?79.?00,00	1.[illegible]	[illegible]	[illegible]
3.2??	172.800.00			17?.?00,00	159.750,00		15.0?0,00
3.2??	172.800.00			17?.?00,00	[illegible]		??.??0,00
3.??	[illegible]			?.200,00	?.195,?8		[illegible]
[illegible]	?78.000.00			??.000,00	214.?45,?8		[illegible]
[illegible]	10.95?.?00.00		2?0.800,00	10.707.?00,00	10.590.?7?,??	34.054,20	117.?27,5?
[illegible]	18.000.00			1?.000,00	1?.000,00	1.000,00	
[illegible]	104.000.00			10?.000,00	102.627,35		?.?7?,6?
[illegible]	?2.000.00			?.000,00	?.000,00		
[illegible]	1?4.000.00			1?4.000,00	152.627,35	1.000,00	[illegible]
[illegible]	154.000.00			[illegible]	152.627,35	1.000,00	[illegible]
* SOMA	1?.122.?00.00		60.?00,00	10.?51.?00,00	10.74?.?9?,?0	35.054,20	118.?00,20
[illegible] * SUBT[illegible]	[illegible]		260.800,00	[illegible]	10.742.999,80	35.054,20	118.500,20
[illegible] TOTAL	11.122.?00,00		?0.800,00	[illegible]	10.742.99?,80	35.054,20	118.500,20

			?0.?00,00	10.?[illegible]	10.742.999,80	35.054,?0	[illegible]

SERPRO-L702330.04/103

[illegible] GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 11.08

[illegible]AO - PRESIDENCIA DA REPUBLICA

MES - DEZEMBRO FOLHA - [illegible]0

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]	321.100,00		321.100,00	222.818,60	98.281,40
[illegible]	77.400,00		77.400,00	20.877,14	56.[illegible],86
[illegible]	398.[illegible]00,00		398.[illegible]00,00	2[illegible]3.[illegible],74	1[illegible]4.[illegible]04,2[illegible]
[illegible]	[illegible]2.[illegible]00,00		[illegible]2.800,00	[illegible]7.[illegible],11	14.[illegible],89
[illegible]	14.300,00		14.300,00	4.13[illegible],60	10.166,40
[illegible]	38.000,00		38.000,00	24.390,[illegible]7	13.609,83
[illegible]	52.300,00		52.300,00	28.521,77	23.778,23
[illegible]	24.000,00		2[illegible].000,00	8.40[illegible],00	1[illegible].598,00
[illegible]	[illegible]7.[illegible]00,00		[illegible]7.[illegible]00,00	346.4[illegible]3,62	209.130,38
[illegible]	21.[illegible]00,00		21.[illegible]00,00	13.7[illegible]0,00	7.[illegible]70,00
[illegible]	21.[illegible]00,00		21.[illegible]00,00	13.730,00	7.[illegible]70,00
[illegible]	[illegible].[illegible]00,00		[illegible].[illegible]00,00	4.251,28	1.2[illegible]8,72
[illegible]	2.000,00	1.500,00	[illegible]00,00		[illegible]00,00
[illegible]	[illegible].000,00	1.500,00	[illegible]00,00		[illegible]00,00
[illegible]	[illegible]	[illegible]	[illegible]7.[illegible]00,00	17.581,28	9.618,72
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03 0 **SUBT[illegible]AL	[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]
0 *** T[illegible]AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - PRESIDENCIA DA REPUBLICA

UNID. ORCAMENTARIA - CONSULTORIA GERAL DA REPUBLICA

EXERCICIO - 1974 CODIGO - 11.0?

MES - DEZEMBRO FOLHA - 7?

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
11?? 010 200?.001.00							
2.1?? ?	666.000,00			66?.000,00	597.577,80		?8.422,?0
?.1? ?0	15?.?00,00		?0?,??	152.000,00	114.71?,00		37.28?,00
3.110	?18.300,00		?,00	818.000,00	712.288,80		105.711,20
3.1??	?5.000,00			?.000,00	24.?3?.?9		[illegible]
?.1?	?0.000,00			?0.000,00	48.719,48	2.500,00	11.280,52
?.??0	?0.000,00			?0.000,00	48.719,48	2.500,00	11.280,52
4.???	?.000,00			3.000,00	7?0,00		?.280,00
?.1??	?06.?00,00		300,00	90?.000,00	786.?61,47	2.500,00	119.338,53
1.?4	10.?00,00			10.?00,00	10.?20,00		?0,00
?	10.?00,00			?0.?00,00	10.??0,00		[illegible]
?.??0	4.?00,00			?.?00,00	3.?06,33		1.091,67
4.?00	15.100,00			15.?00,00	13.928,33		?.171,67
?.000	921.400,00		?00,00	921.100,00	800.589,80	2.500,00	120.?10,20
?.1?0	8?.600,00			?.000,00	84.093,95		[illegible]
?.1?0	?0.000,00		?.000,?0	3?.000,00	1?.384,70		14.015,30
?.1?0	120.000,00		?.000,00	1?0.000,00	103.4??,?9		[illegible]
?.0??	12?.000,00		?.000,00	120.000,00	103.?83,?9		16.?1?,?1
? A	1.047.400,00		?.300,00	1.041.100,00	904.073,49	2.500,00	137.0?0,?1
0? ?**SUBT??	1.047.400,00		6.300,00	1.041.100,00	904.073,49	2.500,00	137.026,51
01 ?** ?A	1.047.?00,00		6.300,00	1.041.100,00	904.073,49	2.500,00	137.026,51

[illegible]	1.? ?.00?		?.?,?	?.?00,00	904.073,49	2.500,00	[illegible]

[illegible]A D.- PRESIDENCIA DA REPUBLICA

[illegible] CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0101 1120.005.00	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
1110 0101 2046.000.00	7.165.400,00		7.165.400,00	7.165.400,00	272.950,16	
[illegible] 01			4.800.000,00	4.800.000,00	111.398,46	
[illegible] ** SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]	2.011.103,28	631.410,37
[illegible] *** TOTAL	22.305.800,00	528.000,00	21.777.800,00	21.146.389,63		

TOTAL GERAL [illegible]

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D A   F A Z E N D A   SERPRO-L702330.04/103

[illegible] A   E X E C U C A O   D A   D E S P E S A   EXERCICIO - 1974   CODIGO - 11.11

ORGAO - PRESIDENCIA DA REPUBLICA   MES - DEZEMBRO   FOLHA - 7[illegible]

UN. ORCAMENTARIA - DEPARTAMENTO ADMINISTRATIVO DO PESSOAL CIVIL   ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1111 0 01 2004.000.00				16.141.200,00	15.370.024,31		771.175,69
[illegible]	16.141.700.00		00.000.00	87..000,00	761.594,83		113.405,17
[illegible]	1..75.000.00		00.000,00	17.01..200,00	16.131.619,14		884.580,86
.11	17.616.200.00		00.000,00	510.000,00	327.860,5	70.718,22	[illegible]
[illegible]	1.050.000.00		700.000.00	470.000,00	6.78 , 0	10.500,00	203.215,50
[illegible]	1.120.000.00			3.6 0.000,00	3.560.41 ,82	1.051.888,64	89.584,18
3.1 2	3.650.000.00		700.000.00	4.070.000,00	3.717.200,32	1.062.388,64	352.799,68
.1 0	4.770.000.00		120.000.00	230.000,00	120.199,51	12.808,04	155.600,89
[illegible]	00.000.00			120.000,00	105.037, 2		14.762,80
3.1 0	120.000.00		1.920.000,00	2 .076.200,00	20.507.922,43	1.151.914,90	[illegible]
.100	23.956.700.00			31.400,00	597.290,00		[illegible]
3.2 3	31.400.00			631.400,00	597.290,00		34.110,00
3.230	631.400.00			77.000,00	8.02 ,44		8.973,56
3.250	77.000.00			.000,00	[illegible]		715,20
[illegible]	6.000.00			.000,00	10.000,00		
3.27	10.000.00			.000,00	15.28 ,80		71 ,20
3.270	16.000.00			72 .400,00	480. 03,24		243.796,10
3.200	724.400.00		1.920.000,00	22.760.000,00	21.088.525,67	1..51.914,90	[illegible]
3.000	24.680.000.00		97.585,00	402.415,00	161.646,70		240.700,30
.13	00.000.00		196.415,00	253.585,00	19 .460,36	[illegible]	55.119,04
.1 0	50.000.00		295.000,00	55.000,00	60.1 2,06	9.22 ,05	[illegible]
.100	0.000.00		29 .000,00	50.000,00	60.1 ,06	9.226,05	295.887,94
[illegible]	0.000.00		2.214.000,00	23.416.600,00	21.448.637,73	1.161.140,95	1.767.962,27
* SOMA	[illegible]						
1111 0101 2017.000.00				180.000,00	8.320,03		1 1.679,97
[illegible]	180.000.00			70.000,00	258.20 , 0	70,00	211.753,50
[illegible]	[illegible]			0.000,00	2 . 2 ,	70,00	323.473, 7
[illegible]	0.000.00			0.000,00	32 . 2 ,	70,00	323.473,47
[illegible]	0.000.00			0.000,00	32 .52 ,53	70,00	323.473,47
[illegible]	0.000.00			0.000,00	2 .839,30		23.160,70
[illegible]	0.000.00			0.000,00	26.839,30		23.160,70
[illegible]	0.000.00			0.000,00	26.839,30		23.160,70
[illegible]	0.000.00			700.000,00	35 .30 ,8	70,00	546.6 4,17
* SOMA	700.000.00						
1111 0101 2013.001.00				200.000,00	33.821,60		. 73,40
3.120	200.000.00			00.000,00	1.48 , 8		298.514,72
3.1 1	00.000.00		00.000,00	.000.000,00	[illegible]		535.942,86
3.142	. 00.000.00		00.000,00	2.300.000,00	1.365.542,42		934.457,58
3.150	2..00.000.00						
A TRANSPORTAR	29. 20. 00.00		2.714.000,00	. . 00,00	23.201.367,58	1.161.710,9	[illegible]

EXERCICIO - 1974 CODIGO - 11.11

MES - DEZEMBRO FOLHA - 74

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A

[illegible] - PRESIDENCIA DA REPUBLICA

PROGRAMA CLASSIF.	[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]
1111 0101 2013.001.00	[illegible]	60.000,00	[illegible]	[illegible]		[illegible]
.100	[illegible]	60.000,00	[illegible]	[illegible]		[illegible]
.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],13	[illegible]
.000	[illegible]	60.000,00	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible] A	[illegible]					
[illegible] AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1111 0103 2013.003.00			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]0.000,00		250.000,00	[illegible]		33.898,00
[illegible]	50.000,00		[illegible]0.000,00	16.102,00		[illegible]
[illegible]	[illegible]0.000,00		[illegible]0.000,00	16.102,00		33.898,00
[illegible]	50.000,00		[illegible]0.000,00	16.102,00		33.898,00
[illegible].000	50.000,00		[illegible]00.000,00	17.162,00		282.838,00
* [illegible] A	[illegible]					
			[illegible]	[illegible],00		[illegible]
[illegible] AL	[illegible]					
		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] AL	[illegible]					

[illegible] 4.[illegible].208,64

[illegible] GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 11.12

FOLHA - [illegible]

PROGRAMA	[illegible]	ANULACAO	[illegible]	[illegible]
11 [illegible] 2120.080.00	[illegible]634.200.00	1.200.000,00	5.434.200,00	5.434.200,00
[illegible]	[illegible]00.000.00		200.000,00	200.000,00
[illegible]	[illegible].834.[illegible]00,00	1.200.000.00	[illegible].634.200.00	5.634.200,00
[illegible]	1.241.000,00		1.241.000,00	1.241.000,00
[illegible]	[illegible]	[illegible]0.000,00	70.000,00	70.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	3.400.000.00		[illegible]	[illegible]
[illegible]	1.175.000,00		1.175.000,00	1.175.000,00
[illegible]	4.575.000.00		4.575.000,00	4.575.000,00
[illegible]	[illegible]		4.575.000,00	4.575.000,00
[illegible]	[illegible]	[illegible]00.000,00	[illegible]	[illegible]
* [illegible]	[illegible]	2.[illegible]00.000,00	[illegible]	[illegible]
**SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]
*** [illegible]	[illegible]			

TOTAL GERAL	18.[illegible]	[illegible]	[illegible]	[illegible]

[illegible]IA GERAL DE FINANCAS DA FAZENDA

[illegible]STRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 11.13

MES - DEZEMBRO FOLHA - [illegible]

PRESIDENCIA DA REPUBLICA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] - HOSPITAL DAS FORCAS ARMADAS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 01	[illegible].010.000,0[illegible]	[illegible]	[illegible]		[illegible]
[illegible].111 02	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible].110	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].150	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]8[illegible].000,00	110.000,00	107.[illegible]30,00		[illegible]
[illegible]	110.000,00	[illegible]	107.630,00		2.370,00
[illegible]	[illegible]	[illegible].500.000,00	[illegible]		[illegible]
[illegible]	[illegible]10.000,00	5.000,00			5.000,00
3.2[illegible]	5.000,00	5.000,00			[illegible].000,00
[illegible]	[illegible].000,00	[illegible].415.000,00	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible] A	[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]
[illegible] ** SUBT[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]TAL GERAL	31.600.000,00	31.600.000,00	29.685.964,[illegible]0	3.825,32	1.[illegible]14.[illegible]3[illegible],[illegible]0

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 12.01

ORGAO - MINISTERIO DA AERONAUTICA — MES - DEZEMBRO — FOLHA - 77

[illegible] ORCAMENTARIA - MINISTERIO DA AERONAUTICA — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1201 [illegible]104 2055.000.00			5.400.000,00	5.399.777,40	2.052.607,91	222,60
[illegible]	5.400.000.00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
1201 0104 2159.000.00			300.000,00	300.000,00		
3.120	300.000.00		700.000,00	700.000,00		
3.1[illegible]	700.000.00		700.000,00	700.000,00		
[illegible]	700.000.00		1.200.000,00	1.200.000,00		
[illegible]	1.200.000.00		2.200.000,00	2.200.000,00		
[illegible]	2.200.000.00		2.200.000,00	2.200.000,00		
[illegible]	2.200.000.00		800.000,00	800.000,00		
[illegible]	800.000.00	25.000,00	75.000,00	75.000,00	[illegible]	
[illegible]	100.000.00	25.000,00	875.000,00	87[illegible].000,00	[illegible]	
[illegible]	[illegible]00.000,00	[illegible].000,00	875.000,00	87[illegible].000,00	[illegible]	
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible].959,50	[illegible]
[illegible] SUBTOTAL	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TOTAL	[illegible]					
1201 0304 2107.003.00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	88.000.00		381.000,00	381.000,00		
[illegible]	381.000.00		9.562.500,00	9.562.500,00	1.640.853,54	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	11.[illegible]		11.[illegible].00,00	11.[illegible].00,00	[illegible]	[illegible]
[illegible] SUBTOTAL	11.[illegible]		11.[illegible].00,00	11.[illegible].00,00	2.[illegible],5[illegible]	[illegible].000,00
[illegible] TOTAL	11.[illegible]					
[illegible]	[illegible]		[illegible]	[illegible].000,00	[illegible]	
TOTAL GERAL	45.[illegible]33.[illegible]00.00	25.000,00	45.808.400,00	45.759.534,52	9.172.120,36	[illegible]

[illegible]GRAMA CAT.EC. FR [illegible]TACA.	* INDISPONÍVEL *	ANULAÇÃO	* DISPONÍVEL	* REALIZADA	* RESTOS A PAGAR	* SALDO CRÉDITO *
1201 [illegible]02 1129.000.00			900.000,00	900.000,00	5.237,08	
[illegible]	[illegible]		900.000,00	900.000,00	5.237,08	
[illegible]	900.000,00		1.000.000,00	1.000.000,00	5.466,48	
[illegible]	1.000.000,00		1.000.000,00	1.000.000,00	5.466,48	
[illegible]	1.000.000,00		11.000.000,00	11.000.000,00		
[illegible]	11.000.[illegible]		11.000.000,00	[illegible]		
[illegible]	11.000.000,00		11.000.000,00	11.[illegible]		
[illegible].000	11.000.000,00		[illegible]	[illegible]	5.466,48	
* [illegible]A	[illegible]					
			[illegible]	[illegible]	5.466,48	
[illegible] **SUBTOTAL	12.000.000,00					
			12.000.000,00	12.000.000,00	5.466,48	
[illegible] *** [illegible]TAL	12.000.000,00					
120[illegible] [illegible]70 [illegible].000.00			[illegible]00.000,00	[illegible]00.000,00	413.855,00	
[illegible]	[illegible]00.000,00		[illegible]00.000,00	[illegible]00.000,00	413.855,00	
[illegible].100	[illegible]00.000,00		[illegible]00.000,00	[illegible]00.000,00	[illegible],00	
[illegible].000	[illegible]00.000,00		[illegible]00.000,00	500.000,00	413.855,00	
* [illegible]A	[illegible]00.000,00					
1201 0705 1133.000.00			[illegible].000.000,00	3.000.000,00	420.000,00	
[illegible].130 00 04	3.000.000,00		[illegible].000.000,00	3.000.000,00	420.000,00	
[illegible].130	3.000.000,00		3.000.000,00	3.000.000,00	420.000,00	
[illegible].100	3.000.000,00		[illegible].000.000,00	3.000.000,00	420.000,00	
[illegible].000	3.000.000,00		3.000.000,00	3.000.000,00	420.000,00	
* SOMA	3.000.000,00					
			3.[illegible]00.000,00	3.[illegible]00.000,00	833.85[illegible],00	
07 05**SUBTOTAL	3.[illegible]00.000,00					
			3.[illegible]00.000,00	3.500.000,00	83[illegible].855,00	
[illegible] TOTAL	3.500.000,00					
1201 0803 2013.008.00			700.000,00	700.000,00	[illegible]0,00	
[illegible]	700.000,00		700.000,00	700.000,00	7.200,2[illegible]	
[illegible]	700.000,00		70[illegible].000,00	700.000,00	7.200,25	
[illegible]	700.000,00	32.[illegible]00,00	[illegible]17.[illegible]00,00	517.500,00	11.880,00	
[illegible]	[illegible]0.000,00	32.[illegible]00,00	1.917.500,00	1.917.500,00	[illegible]	
[illegible]	1.9[illegible]0.000,00	32.[illegible]00,00	1.917.[illegible]00,00	1.917.500,00	19.300,25	1.429,76
[illegible]	1.9[illegible]0.000,00		[illegible]0.000,00	48.[illegible]70,[illegible]4	9.515,09	1.42[illegible],76
[illegible]	[illegible]0.000,00		[illegible]0.000,00	48.570,[illegible]4	9.515,09	1.42[illegible],76
[illegible]	[illegible]0.000,00		[illegible]0.000,00	48.570,24	9.515,09	1.42[illegible],76
[illegible]	[illegible]0.000,00	32.[illegible]00,00	1.[illegible]67.[illegible]00,00	1.966.070,24	28.815,34	
* SOMA	2.000.000,00					
TRANSPORTAR	[illegible]	[illegible]	53.17[illegible].400,00	53.125.604,75	[illegible]	[illegible]

[DEMO]NSTRATIVO DA EXECUCAO DA DESPESA

EX[ER]CICIO – 1974 CODIGO – 12.01

[illegible] – MINISTERIO DA AERONAUTICA

MES – DEZEMBRO FOLHA – [illegible]

[illegible] ORCAMENTARIA – MINISTERIO DA AERONAUTICA

ORIGEM DO CREDITO – ORCAMENTARIO

[PROG]RAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible] SUBTOTAL	2.000.000,00		32.500,00	1.9[5]7.500,00	1.966.070,24	28.815,34	1.429,76
1201 0807 1071.001.01							
[illegible]	6.000.000,00		5.500.000,00	500.000,00	[5]00.000,00	90.000,00	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	90.[0]00,00	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
* SOMA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
1201 0807 1071.006.01				700.000,00	700.000,00	54.837,35	
[illegible]	700.000,00			700.000,00	700.000,00	54.837,35	
[illegible]	700.000,00			700.000,00	700.000,00	54.837,35	
[illegible]	700.000,00			700.000,00	700.000,00	54.837,35	
* SOMA	700.000,00						
1201 0807 1142.004.01				[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
* SOMA	[illegible]						
1201 0807 1149.006.01				200.000,00	200.000,00		
4.110	[2]00.000,00			200.000,00	200.000,00		
[illegible]	[2]00.000,00			200.000,00	200.000,00		
[illegible]	200.000,00			200.000,00	200.000,00		
* SOMA	200.000,00						
1201 0807 1149.006.02				[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	15.[7]1[3].[1]00,00			15.713.100,00	15.713.100,00	9.341.367,76	
* SOMA	15.713.100,00						
1201 0807 11[illegible]0.000.00				[illegible]	[illegible]		
3.120 00 04	5.000.000,00			5.000.000,00	[5].000.000,[00]		
3.120	[5].000.000,00			4.200.000,00	4.200.000,[00]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A TRANSPORTAR	[illegible]		8.28[5].300,00	169.[5]13.300,00	[illegible]	[illegible]	[illegible]0.[illegible]94,[illegible]9

[illegible] DE FINANCAS DA FAZENDA

[illegible] DA DESPESA — EXERCICIO - 1974 — CODIGO - 12.01

[illegible] - MINISTERIO DA AERONAUTICA — MES - DEZEMBRO — FOLHA - 80

[illegible] ORCAMENTARIA - MINISTERIO DA AERONAUTICA — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
?20 ??07 1150.000.00							
[illegible]	50.000.000.00		14.231.000,00	[illegible]	45.769.000,00	34.589.311,32	
[illegible] 06 04	9.644.900.00		.000.000,00	4.6??.900,00	4.44?.900,00	[illegible]	
[illegible]	[illegible]		19.231.000,00	[illegible]	[illegible]	[illegible]	
[illegible]	124.357.000.00		21.9??.800,00	102.438.200,00	102.438.000,35	91.479.451,63	1??,?5
?.000	12[illegible]		21.958.800,00	102.438.200,00	102.438.000,35	91.479.451,63	195,65
* [illegible] A	[illegible]		21.958.800,00	111.638.200,00	111.638.000,35	95.?79.451,63	199,05
201 0807 1171.004.0?							
4.241 02	22.184.700.00			22.184.700,00	22.184.700,00	2.360.098,84	
[illegible]	22.184.700.00			[illegible]	22.184.700,00	[illegible]	
[illegible]	22.184.700.00			22.184.700,00	[illegible].00	[illegible]	
[illegible]	22.184.700.00			[illegible]	22.184.700,00	[illegible]	
[illegible]	22.184.700.00			78.??8.800,00	78.?48.800,00	[illegible]	
[illegible] 02	78.648.800.00			78.?48.800,00	[illegible]	30.153.834,25	
[illegible]	78.648.800.00			78.?48.800,00	78.648.800,00	30.153.834,25	
?.300	[illegible]			78.?48.800,00	[illegible]	[illegible]	
[illegible]	78.648.800.00			100.833.500,00	100.833.?00,00	32.513.933,09	
* SOMA	100.833.500.00						
1201 0807 2004.000.00							
[illegible]	143.924.900.00			143.924.?00,00	143.92?.300,00	?.932.811,89	
3.111 02	51.?32.900.00			51.532.900,00	[illegible]	.010.517,28	
?.112 01	803.034.200.00			[illegible]	80?.03?.?00,00	2.527.433,41	
?.112 02	523.385.700.00			5??.38?.700,00	?23.321.350,00	[illegible]	04.??0,00
[illegible]	1571.882.700.00			1521.882.700,00	[illegible]	[illegible]	04.??0,00
?.120	27.?00.000.00			27.?00.000,00	27.499.?9?,32	12.04?.510,?3	?,68
[illegible]	15.790.000.00			?.790.000,00	1?.787.9??,1?	1.027.358,??	,84
[illegible]	1?.790.000.00			15.790.000,00	1?.787.99?,?6	1.027.358,??	,34
[illegible]	1.320.000.00			1.??0.000,00	1.320.000,00	1.274.700,00	
[illegible]	?00.000.00			800.000,00	799.?9?,07	22.866,48	?,33
[illegible]	1567.292.700.00			1567.292.700,00	1567.22?.33?,15	[illegible]	04.?00,0?
?.?33	[illegible]			42.914.?00,00	42.9?4.?00,00	[illegible]	
[illegible]	42.914.?00.00			[illegible]	[illegible]	206.803,94	
[illegible]	42.914.000.00			42.914.600,00	42.914.?00,00	206.803,9?	
[illegible]	[illegible]			1610.207.300,00	[illegible]	63.985.897,27	04.?00,?5
* SOMA	1610.207.300.00			1610.207.300,00	1610.142.?39,15	[illegible]	04.?00,85
?01 0807 ?197.000.00							
[illegible]	00.000.00			00.000,00	00.000,00	3.541,55	
[illegible]	00.000.00			?00.000,00	00.000,00	?.176,73	
[illegible]	00.000.00			00.000,00	00.000,00	?.176,75	
?.1?0	1.000.000.00			1.000.000,00	1.000.000,00	3.118,30	
TRANSPORTAR	1949.284.400,00		27.51?.300,00	192?.768.000,00	1921.653.144,26	[illegible]	[illegible]

[illegible] EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 12.01

MES - DEZEMBRO FOLHA - 01

A - MINISTERIO DA AERONAUTICA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] ORCAMENTARIA - MINISTERIO DA AERONAUTICA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1201 0 67 2197.000.00			[illegible]	[illegible]	[illegible]
[illegible].000	1.000.000.00		1.000.000,00	1.000.000,00	8.118,30
* SOMA	1.000.000.00				
1201 0807 2382.000.00			60.000,00	[illegible]0.000,00	
[illegible]	[illegible]0.000.00		100.000,00	100.000,00	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
3.1[illegible]	100.000,00				
[illegible]	40.000.00	40.000,00			[illegible]
[illegible]	[illegible]	40.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]	[illegible]			
1201 0807 2383.000.00			700.000,00	700.000,00	[illegible]3.224,50
3.120	700.000.00		840.000.00	840.000,00	57.329,14
[illegible]	840.000.00		840.000,00	[illegible]40.000,00	[illegible]7.329,14
[illegible]	840.000.00		[illegible]	5.162.400,00	6.354,08
3.140	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]02.400.00		40.000,00	40.000,00	2.103,98
[illegible]	[illegible]0.000.00		20.000,00	20.000,00	
[illegible]	20.000.00		50.000,00	[illegible]0.000,00	2.103,[illegible]
[illegible]	60.000.00		60.000,00	60.000,00	2.103,98
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]
* SOMA	[illegible]				
1201 0807 2384.000.00			[illegible]00.000,00	400.000,00	
[illegible]	[illegible]00.000.00		800.000,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible].000,00

A TRANSPORTAR 1961.746.700,00 27.[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 12.01

MES - DEZEMBRO FOLHA - 82

[illegible] - MINISTERIO DA AERONAUTICA

[illegible] ORCAMENTARIA - MINISTERIO DA AERONAUTICA

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAO [illegible]	[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
1201 0807 [illegible].000.00				3.900.000,00	3.899.999,16	2.928.835,67	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	2.928.835,[illegible]	[illegible]
[illegible]	100.000,00			100.000,00	99.757,85	14.178,06	242,15
[illegible]	100.000,00			100.000,00	[illegible]	2.943.013,93	242,99
1201 0807 2386.000.00	[illegible]		[illegible] 00,00	[illegible]	[illegible]	[illegible]	
1201 0807 2387.000.00	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	2.000.000,00			2.000.000,00	2.000.000,00		
[illegible]	2.000.000,00			2.000.000,00	2.000.000,00		
[illegible]	2.000.000,00			10.000.000,00	9.999.[illegible],43	[illegible]	[illegible]
[illegible]	10.000.000,00			10.[illegible]	[illegible]	[illegible]	[illegible]
1201 0807 2388.000.00	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
1201 0807 2415.000.00	[illegible]			[illegible]	[illegible].770.000,00	[illegible]	
						[illegible]	116.052,33

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1?0 0?67 2?1?.000.00							
4.1?0	?0.000,00			?0.000,00	30.000,00	40,00	
[illegible]	3.200.000,00			3.200.000,00	3.200.000,00	?23.412,4?	
?.000	3.200.000,00			3.200.000,00	3.200.000,00	?23.412,42	
* [illegible] A	3.200.000,00			3.200.000,00	?.200.000,00	?23.412,4?	
0? 0?**SUBTOTAL	2034.813.300,00		7.?7?.?00,00	[illegible]	[illegible]	271.525.242,11	65.757,09
[illegible] ** TOTAL	[illegible]		27.703.100,00	200?.110.200,00	200?.043.013,15	[illegible]	?7.?8?,85
1201 0905 2235.001.00							
?.111 01	?.07?.000,00		449.500,00	1.6?6.?00,00	[illegible]		84,75
?.111 02	1.241.000,00			1.2?1.000,00	1.241.000,00		
3.112 01	10.9?0.000,00		2.18?.300,00	8.7?6.700,00	8.74?.?91,?0		0,80
3.112 02	?.?70.000,00		1.?04.400,00	?.26?.?00,00	2.?65.?71,?0		?,80
[illegible]	17.?17.000,00		3.937.200,00	[illegible]	13.?7?.?77,??		1??,35
4.120	1?0.000,00			1?0.000,00	?0.000,00		
[illegible]	?20.000,00			? 0.000,00	??0.000,00	51.356,16	
[illegible]	?20.000,00			220.000,00	220.000,00	51.356,?6	
[illegible]	?0.000,00			?0.000,00	0.000,00		
[illegible]	18.217.000,00		3.937.200,00	14.279.?00,00	14.27?.?77,??	?1.35?,?6	1?2,35
[illegible]	?00.000,00		243.800,00	??6.200,00	???.?40,00		?0,00
[illegible]	800.000,00		24?.800,00	5?6.200,00	???.?40,00		?0,00
[illegible]	?00.000,00		24?.800,00	5??.?00,00	??6.?40,00		?0,00
[illegible]	19.017.000,00		?.1??.???,??	14.83?.000,00	14.?35.817,6?	51.356,16	1?2,35
?.000	19.017.000,00		4.18?.000,00	14.83?.000,00	14.8?5.817,??	?1.35?,16	1?2,35
[illegible] A	19.017.000,00						
0? 0?**SUBTOTAL	1?.017.000,00		?.181.000,00	[illegible]	14.83?.817,??	51.356,15	1?2,35
1201 0906 2246.000.00							
?.111 01	1.?1?.000,00		4??.600,00	1.4??.?00,00	1.4??.??7,72		4?,28
?.111 0?	1.?3?.700,00		1.44?.?00,00	??7.?00,00	?7.??5,??		??,?8
?.112 0?	2.?60.000,00		78?.?00,00	2.071.700,00	2.071.?8?,70		10,30
[illegible]	1.?50.000,00		?5?.?00,00	1.197.?00,00	1.197.49?,?8		7,8?
[illegible]	7.763.700,00		2.91?.700,00	4.8?1.000,00	4.8?0.393,12		10?,88
[illegible]	?00.000,00			900.000,00	900.000,00	30.389,39	
?.120	?.7?0.000,00			2.7?0.000,00	2.7?0.000,00	2?.984,18	
[illegible]	2.7?0.000,00			2.7?0.000,00	2.7?0.000,00	2?.984,18	
[illegible]	?.?00.000,00			?.?00.000,00	4.?00.000,00	39.135,00	
[illegible]	?.300.000,00					99.?08,63	[illegible]
[illegible]	1?.713.700,00		2.912.700,00	12.801.000,00	[illegible]		?,??
[illegible]	?20.000,00		116.600,00	203.?00,00	20?.?70,00		?,??
[illegible]	?20.000,00		116.?00,00	203.?00,00	?03.?70,00		
A TRANSPORTAR	213?.09?.?00,00		34.938.400,00	2098.1?9.000,00	[illegible]	282.116.135,18	[illegible]

[illegible] ANA CA [illegible]	[illegible]	A[illegible]ALA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
120[illegible] 0[illegible]06 2246.000.00						
3.200	[illegible]	[illegible].00,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	3.02[illegible].500,00	1[illegible]	1[illegible]	[illegible]	[illegible]
[illegible]	700.000.00		700.000.00	700.000,00	222.446,[illegible]	
[illegible]	1[illegible]0.000.00		1[illegible]0.000,00	1[illegible]0.000,00	34.630,39	
[illegible]	[illegible]		8[illegible]0.000,00	850.000.00	257.076,52	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
.000	[illegible]					
* SOMA	1[illegible]	[illegible].079.[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible]
09 0 **SUBTOTAL	1[illegible]	[illegible].02[illegible].500,00	15.[illegible]	[illegible]	[illegible]	[illegible]
09 *** TOTAL	[illegible]00.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1201 1105 1011.003.02		[illegible]	[illegible]	[illegible]		[illegible]
3.2.1.01	[illegible]74.600.00	210.000,00	5.3[illegible]4.800,00	[illegible]304.7[illegible],00		[illegible]
[illegible]	5.574.800.00	[illegible].000.00	[illegible]	[illegible],00		[illegible]
[illegible].00	[illegible]	210.000,00	[illegible]	[illegible]		[illegible]
3.000	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible] 01	8.066.800.00	500.000,00	7.566.800,00	7.566.708,[illegible]9		[illegible]
[illegible]	8.066.800.00	500.000,00	7.566.800,00	7.566.768,19		[illegible]
.300	8.066.800,00	500.000,00	7.566.800,00	[illegible]		[illegible]
[illegible].000	8.066.500,00	710.000,00	12.931.600,00	12.931.563,19		[illegible]
* SOMA	13.641.600,00					
11 0 **SUBTOTAL	13.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
*** TOTAL	13.641.600.00	710.000,00	12.931.600,00	12.931.563,[illegible]9		[illegible]
[illegible] 1210 1089.000.00			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]					
1201 1210 1090.008.01		9.862.400,00	20.137.600,00	20.137.5[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
.000	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
* SOMA	[illegible]	9.862.400.00	[illegible]0.137.600,00	50.137.521,11	3.91[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

A TRANSPORTAR [illegible]

I N S P E T O R I A G E R A L D E F I N A N C A S D A F A Z E N D A — SERPRO-L702330.04/105

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A — EXERCICIO - 1974 — CODIGO - 12.01

[illegible] MINISTERIO DA AERONAUTICA — MES - DEZEMBRO — FOLHA - 63

[illegible] ORCAMENTARIA - MINISTERIO DA AERONAUTICA — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
12 *** TOTAL	[illegible]		[illegible].400,00	[illegible]	[illegible]	[illegible].000,00	[illegible]
1201 1505 1005.005.01							
[illegible]	700.000,00			700.000,00	699.99[illegible],00	186.642,7[illegible]	[illegible],40
[illegible]	[illegible]			[illegible]0.000,00	[illegible]	311.645,20	2,12
[illegible].100	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	1.320.000,00			[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	1.320.000,00			1.320.000,00	1.319.993,48	498.287,95	6,52
1201 [illegible]05 1005.006.01							
[illegible].110	[illegible]		[illegible]	[illegible]	1.[illegible],00	[illegible]	
[illegible].100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
[illegible].000	[illegible]		[illegible],00	1.[illegible]	1.[illegible],00	[illegible]	
* SOMA	[illegible]		[illegible]	1.[illegible]	1.[illegible],00	[illegible]	
1201 [illegible]505 2010.000.00							37,10
[illegible].111 01	1[illegible].548.000,00		2.222.100,00	[illegible]	[illegible]0		
[illegible].111 02	[illegible]82.000,00			582.000,00	582.000,00		
[illegible].112 01	[illegible]		[illegible]	[illegible]	22.[illegible].597,88		[illegible]
[illegible].112 0[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible].110	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible],7	
[illegible].1[illegible]	1.750.000,00			[illegible]	1.750.000,00	77.774,74	
[illegible].130	1.750.000,00			1.750.000,00	[illegible]0.000,00		
[illegible]	[illegible]		[illegible].000,00	[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible].00	[illegible]		[illegible]00,00	[illegible]	[illegible]	[illegible]	
[illegible].24[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible].00	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]05.000,00		[illegible]	50.000,00	50.000,00		
[illegible]	50.000,00			[illegible]0.000,00	50.000,00		
[illegible].100	[illegible]0.000,00			[illegible]0.000,00	50.000,00		
[illegible].000	[illegible]0.000,00		[illegible]	[illegible]	47.23[illegible]	[illegible]	[illegible]
* SOMA	[illegible]						
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **SUB[illegible]	[illegible]						
*** TOTAL	64.37[illegible].000,00		14.046.900,00	50.328.100,00	50.328.010,32	921.051,95	89,68
120[illegible] 1601 2270.000.00				400.000,00	400.000,00		
[illegible].20 00 04	400.000,00						
[illegible]	2.72[illegible].364.000,00		59.557.700,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] A GERAL DE FINANÇAS DA FAZENDA

[illegible] ATIVO DA EXECUÇÃO DA DESPESA — EXERCICIO - 1974 — CODIGO - 12.01

[illegible] MINISTERIO DA AERONAUTICA — MES - DEZEMBRO — FOLHA - 80

[illegible] ARIA - MINISTERIO DA AERONAUTICA — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]							
120 [illegible]01 [illegible]70.000.00							
3.120			400.000.00		400.000,00	[illegible]00.000,00	
[illegible]	00	04	200.000.00		200.000,00	[illegible]00.000,00	
[illegible]			200.000.00		200.000,00	200.000.00	
[illegible]			[illegible]00.000.00		[illegible]00.000,00	[illegible]	
[illegible]			[illegible]00.000.00		[illegible]00.000,00	[illegible]00.000,00	
[illegible]			[illegible]00.000.00		[illegible]00.000,00	[illegible]00.000,00	
* SOMA			600.000.00		600.000,00	600.000,00	
1201 1601 2333.000.00							
3.111	01		11.762.000,00		11.762.000,00	11.762.000,00	
[illegible]	02		[illegible]		1.217.700.00	1.217.700.00	
[illegible]	01		[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]
3.112	02		[illegible]		[illegible]	[illegible]	[illegible]
[illegible]			93.429.700,00	2.045.000,00	[illegible]	[illegible]	
[illegible]	00	04	2.335.500,00		2.335.500,00	2.335.500,00	
[illegible]			2.335.500,00		2.335.500,00	2.335.[illegible]00,00	
[illegible]	00	04	[illegible]		[illegible]	[illegible]	
[illegible]			5.944.[illegible]00.00		5.944.[illegible]00,00	5.944.[illegible]	
[illegible]			5.944.500.00		5.944.500,00	5.944.500,00	
[illegible]	00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]			[illegible]48.000.00	63.700,00	484.300,00	484.300,00	
[illegible]			[illegible]	[illegible]	100.1[illegible]	100.1[illegible]	[illegible]
3.[illegible]00			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			106.[illegible].700,00	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	04	50.000.00		[illegible]0.000,00	50.000,00	
[illegible]			[illegible]0.000.00		[illegible]0.000,00	[illegible]0.000,00	
[illegible]	00	04	740.000.00		740.000,00	740.000,00	
[illegible]			740.000.00		7[illegible]0.000,00	740.000,00	
[illegible]			790.000.00		790.000,00	790.000,00	
[illegible]			[illegible]90.000,00		790.000,00	790.000,00	
[illegible]			[illegible]	[illegible]	[illegible]	103.890.[illegible]	51,28
* [illegible]			[illegible]	[illegible]			
1201 1 01 [illegible].000.00							
[illegible]			[illegible]		[illegible]	[illegible]	[illegible]
[illegible]			[illegible]		[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]				

A TRANSPORTAR 2380.911.700.00

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1201 [illegible] 01 2?? 4.000.00					
?.000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 01 [illegible]					
3.120 00 [illegible]	100.000,00		100.000,00	[illegible]00.000,00	
[illegible]	100.000,00		100.000,00	100.000,00	
[illegible] 00 [illegible]	[illegible]90.000,00	250.000,00	4[illegible]0.000,00	440.000,00	
[illegible]	[illegible]90.000,00	250.000,00	440.000,00	440.000,00	
[illegible]	[illegible]90.000,00	250.000,00	4[illegible]0.000,00	440.000,00	
[illegible]	790.000,00	250.000,00	[illegible]0.000,00	[illegible]0.000,00	
[illegible]	790.000,00	250.000,00	540.000,00	540.000,00	
[illegible] 00 [illegible]	200.000,00		200.000,00	[illegible]00.000,00	
[illegible]	200.000,00		200.000,00	200.000,00	
4.100	200.000,00		200.000,00	[illegible]00.000,00	
[illegible]	200.000,00		[illegible]	[illegible]	
* SOMA	990.000,00	250.000,00	7[illegible]0.000,00	740.000,00	
[illegible] 01** SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1201 1602 2341.000.00					
3.120 00 04	40.000,00		40.000,00	40.000,00	
[illegible]0	40.000,00		40.000,00	[illegible]0.000,00	
[illegible]2 00 04	60.000,00		[illegible]0.000,00	[illegible]0.000,00	
[illegible]	60.000,00		[illegible]0.000,00	60.000,00	
3.130	60.000,00		[illegible]0.000,00	60.000,00	
3.140 00 04	100.000,00		100.000,00	100.000,00	
3.140	100.000,00		100.000,00	100.000,00	
[illegible].100	200.000,00		[illegible]00.000,00	[illegible]00.000,00	
[illegible]000	200.000,00		200.000,00	[illegible]00.000,00	
* SOMA	200.000,00		200.000,00	200.000,00	
02 ** SUBTOTAL	200.000,00		200.000,00	200.000,00	
1201 1603 201?.00?.00			[illegible]	[illegible]	
[illegible]0 00 04	100.000,00		100.000,00	100.000,00	
[illegible]0	[illegible]00.000,00		200.000,00	200.000,00	
[illegible] 00 04	[illegible]00.000,00		200.000,00	[illegible]00.000,00	
[illegible]	[illegible]00.000,00		200.000,00	[illegible]00.000,00	
[illegible]	[illegible]00.000,00		[illegible]00.000,00	[illegible]00.000,00	
[illegible]	[illegible]00.000,00		300.000,00	300.000,00	
[illegible]	300.000,00		300.000,00	300.000,00	
* SOMA	[illegible]00.000,00		[illegible]	[illegible]	

[illegible] TRATIV[illegible] DA EXECUCA[illegible] DA DESPESA — EXERCICI[illegible] – 1974 — CODIG – 12.01

[illegible] – MINISTERI[illegible] DA AERONAUTICA — MES – DEZEMBR[illegible] — FOLHA – [illegible]

[illegible] ORCAM[illegible] [illegible]

PROGRAMA CA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1201 1[illegible]07 1001.001.[illegible]			2.872.100,00	2.872.100,00	
[illegible] 01 [illegible]	2.872.100.00		2.872.100,00	2.872.100,00	
[illegible]	2.[illegible]72.100.00		2.872.100.00	2.872.100,00	
[illegible]	[illegible]		2.872.[illegible]00,00	2.[illegible]72.100,00	
[illegible]	2.[illegible]72.100.00		2.872.100,00	2.872.100,00	
.000	2.872.100.00		1.670.200,00	1.[illegible]70.[illegible]00.00	
[illegible] 01 [illegible]	1.[illegible]70.[illegible]00.00		[illegible]	[illegible]	
[illegible]	1.670.200.00		1.[illegible]70.200,00	1.670.200,00	
[illegible]	1.[illegible]70.200.00		1.670.200,00	1.670.200,00	
[illegible]	1.670.200.00		1.[illegible]70.200,00	1.[illegible]70.200,00	
[illegible]	1.[illegible]70.200,00		4.542.300,00	4.542.300,00	
* SOMA	4.542.300.00				
1201 [illegible]607 1001.001.02			[illegible]	[illegible]	
[illegible] 00 [illegible]	10.156.000.00		10.156.000,00	10.156.000,00	
[illegible]	10.156.000.00		10.156.000,00	10.[illegible].000,00	
[illegible]	10.[illegible].000.00		10.1[illegible].000,00	10.15[illegible].000,00	
[illegible]	10.156.000.00		7.[illegible]77.000.00	7.[illegible]77.000,00	
[illegible] 01 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible] 02 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	76.94[illegible].[illegible]00.00		1.[illegible]80.800,00	1.[illegible]80.[illegible]00,00	
[illegible] 00 04	1.[illegible]80.800.00		1.880.800,00	1.880.[illegible]00,00	
[illegible]	1.[illegible]80.[illegible]00.00		[illegible].000.[illegible]00.00	[illegible]6.000.[illegible]00,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	9.635.000,00	[illegible]	[illegible]	
[illegible] 01 04	9.[illegible]35.000.00		[illegible]	[illegible]	[illegible]
[illegible] 02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
[illegible] 1607 1001.001.03			[illegible]	[illegible]	[illegible].000,00
[illegible] 00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	27[illegible].000.00		27[illegible].000,00	273.000,00	273.000,00
[illegible]	273.000.00				

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1201 1607 1001.001.03					
[illegible] 02 04	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	9.058.000.00		9.0?8.000,00	9.058.000,00	9.058.000,00
3.2[illegible]	9.058.000,00		9.0?8.000,00	9.058.000,00	9.053.000,00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
.000	9.331.000.00		9.331.000,00	9.331.000,00	9.331.000,00
[illegible].110 00 04	12.269.000,00		12.269.000,00	12.269.000,00	
[illegible]	12.269.000.00		12.269.000,00	12.269.000,00	
[illegible]	12.269.000.00		12.269.000,00	12.269.000,00	
.000	12.265.000.00		12.269.000,00	12.269.000,00	
* SOMA	21.600.000,00		21.600.000.00	21.600.000,00	9.331.000,00
[illegible]01 1607 1001.006.01					
[illegible].110 00 0	[illegible]		[illegible]	[illegible]	
[illegible]	1.200.000,00		1.200.000,00	1.200.000,00	
[illegible]	1.200.000,00		1.200.000.00	1.200.000,00	
[illegible].000	1.200.000.00		1.200.000,00	1.200.000,00	
* SOMA	1.200.000.00		1.200.000,00	1.200.000,00	
1201 1607 1001.006.02					
4.110 00 04	30.063.700,00		[illegible]	[illegible]	
4.110	30.063.700,00		30.063.700,00	30.063.700,00	
[illegible].100	30.063.700,00		30.063.700,00	30.063.700,00	
[illegible].000	30.063.700.00		30.063.700,00	30.063.700,00	
* SOMA	30.063.700,00		30.063.700,00	30.063.700,00	
1201 1607 1001.006.03					
[illegible].110 00 [illegible]	[illegible]		[illegible]	[illegible]	
[illegible].110	10.000.000.00		[illegible]	[illegible]	
[illegible].100	10.000.000,00		10.000.000,00	10.000.000,00	
[illegible]	10.000.000.00		0.000.000,00	10.000.000,00	
* SOMA	10.000.000.00		10.000.000,00	10.000.000,00	
1201 1607 1192.004.01					
3.132 00 17	00.000.00		300.000,00	00.000,00	
3.132	300.000.00		300.000,00	300.000,00	
3.130	300.000,00		300.000,00	300.000,00	
3.100	300.000,00		300.000,00	300.000,00	
3.000	300.000.00		00.000,00	00.000,00	
4.110 00 04	4.000.000.00		4.000.000,00	4.000.000,00	
[illegible]	[illegible]		4.000.000,00	4.000.000,00	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible] 7,00
4.130 00 04	[illegible]				
4.130 00 17	9.560.000.00	9.560.000,00			

[illegible] 2622.[illegible].000,00 [illegible]

A L DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 12.01

ORGAO - MINISTERIO DA AERONAUTICA — MES - DEZEMBRO — FOLHA - 90

CLASSIFICACAO / CAT. EC.	DOTACAO	INDISPONIVEL	ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
1201 1607 1192.004.01							
[illegible]	17.607.400.00		15.026.000,00	2.581.300,00	2.581.300,00	98.427,00	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	21.907.300.00		[illegible]	[illegible]	[illegible]	[illegible]	
* SOMA	21.907.300.00		15.026.000,00	6.881.300,00	6.881.300,00	98.427,00	
1201 1607 2106.004.00				700.000,00	700.000,00	281.225,26	
[illegible]	700.000.00			700.000,00	700.000,00	281.225,26	
[illegible]	700.000.00			700.000,00	700.000,00	281.225,26	
[illegible]	700.000.00			700.000,00	700.000,00	281.225,26	
* SOMA	700.000.00						
1201 1607 235[illegible].000.00				[illegible]	[illegible]		
3.120 00	2.806.314.16			2.806.314,16	2.806.314,16		
[illegible]	2.806.314.16			1.900.000,00	1.900.000,00		
[illegible] 00 04	1.900.000.00			12.587.141,89	12.587.141,89		
[illegible] 00 17	12.587.141.89			14.487.141,89	14.487.141,89		
[illegible]	14.487.141.89			14.487.141,89	14.487.141,89		
[illegible]	14.487.141.89			300.000,00	300.000,00		
[illegible] 00 17	300.000.00			300.000,00	300.000,00		
[illegible]	300.000.00			17.593.456,05	17.593.456,05		
[illegible]	17.593.456.05			17.593.456,05	17.593.456,05		
[illegible]	17.593.456.05			15.555.699,72	15.555.699,72		
[illegible] 00 17	15.555.699.72			15.555.699,72	15.555.699,72		
[illegible]	15.555.699.72			432.500,00	432.500,00		
[illegible] 00 17	432.500.00			432.500,00	[illegible]		
[illegible]	432.500.00			736.41[illegible],36	736.41[illegible],36		
[illegible] 00 17	736.41[illegible]			736.41[illegible],36	[illegible]		
[illegible]	[illegible]			16.724.615,08	16.724.615,08		
[illegible]	16.724.615.08			16.724.615,08	16.724.615,08		
[illegible]	16.724.615.08			34.318.071,13	34.318.071,13		
* SOMA	34.318.071.13						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
1201 1609 1001.004.00				1.000.000,00	1.000.000,00		
[illegible] 00 04	1.000.000.00			1.000.000,00	1.000.000,00		
[illegible]	1.000.000.00			1.000.000,00	1.000.000,00		
[illegible]	1.000.000.00			1.000.000,00	1.000.000,00		
[illegible]	1.000.000.00			1.000.000,00	1.000.000,00		
* SOMA	1.000.000.00						
1201 1609 1110.000.00				142.000,00	142.000,00		
3.241 02 04	142.000.00						
A TRANSPORTAR	2658.[illegible]14.071,13		88.129.800,00	2570.364.271,13	2570.207.04[illegible],[illegible]1	418.709.592,6[illegible]	110.028,22

SERPRO-L702330.04/10

MINISTÉRIO DA FAZENDA — INSPETORIA GERAL DE FINANÇAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 12.01

MES - DEZEMBRO FOLHA - 31

ORGAO - MINISTERIO DA AERONAUTICA

UNIDADE ORCAMENTARIA - MINISTERIO DA AERONAUTICA

REGIME DO CREDITO - ORCAMENTARIO

Programa / Categoria		
1201 1609 1110.000.00		
[illegible]	142.000.00	142.000,00	142.000,00
[illegible]	142.000.00	142.000,00	14 .000,00
[illegible]	142.000.00	142.000,00	142.000,00
[illegible]	142.000.00	142.000,00	142.000,00
4.120 00 04	4.005.500.00	4.005.500,00	4.005.500,00
[illegible]	4.005.500.00	4.005.500,00	4.005.500,00
[illegible]	4.005.500.00	4.005.500,00	4.005.500,00
[illegible]	4.005.500.00	4.005.500,00	4.005.500,00
* SOMA	4.147.500.00	4.147.500,00	4.147.500,00
1201 1609 1149.006.07		
4.110 00	[illegible]	
4.120 00	1.100.000.00	1.100.000,00	1.100.000,00
[illegible]	1.100.000.00	[illegible]	1.315.000,00
1201 1609 1189.000.00		
[illegible]	3.500.000,00	3.500.000,00	3.500.000,00
[illegible]	3.500.000,00	3.500.000,00	3.500.000,00
1201 1609 1191.000.00		
4.120	[illegible]	
1201 1609 1192.006.07		
* SOMA	34.[illegible]	
1201 1609 1203.000.00		1.471.000,00	1.471.000,00
4.132 00 17	1.471.000.00		

TRANSPORTAR 2709.005.210,65 ... 115.020,22

... GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 12.01

... - MINISTERIO DA AERONAUTICA

MES - DEZEMBRO FOLHA - 92

UN. ORCAMENTARIA - MINISTERIO DA AERONAUTICA

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR DOTACAO		* INDISPONIVEL *	ANULACAO	* DISPONIVEL	REALIZADA	* RESTOS A PAGAR *	SALDO CREDITO *
1201 1605 1203.000.00							
3.1..	1.471.000.00			1.471.000,00	1.471.000,00	1.471.000,00	
..0	1.?71.000.00			1.471.000,00	1.47?.000,00	1.471.000,00	
4.100	1.471.000.00			1.471.000,00	1.471.000,00	1.471.000,00	
...0 0 17	?.?89.000.00			5.?89.000,00	?.?89.000,00	5.?89.000,00	
4...	?.?89.000.00			5.489.000,00	?.?89.000,00	?.?89.000,00	
3.2.0	5.?89.000.00			5.?89.000,00	?.489.000,00	5.489.000,00	
3.?00	?.?89.000.00			5.489.000,00	?.?89[illegible]	5.?83.000,00	
.000	?.9?0.000.00			?.9?0.000,00	?.960.000,00	6.960.000,00	
.110 00 17	5.320.000.00			5.?20.000,00	?.?20.000,00		
.1..	?.?20.000.00			?.?20.000,00	?.320.000,00		
3.120 00 0	10.000.000.00			10.000.000,00	[illegible]		
4.120 00 1?	15.975.000.00			15.975.000,00	15.975.000,00	1.97?.000,00	
..120	25.975.000.00			25.97?.000,00	[illegible]	1.97?.000,00	
..0..	31.29?.000.00			31.295.000,00	[illegible]	1.97?.000,00	
...1 0?	2.915.000.00			2.91?.000,00	[illegible]	2.915.000,00	
.??	2.?15.000.00			2.915.000,00	2.91?.000,00	2.91?.000,00	
..310	2.915.000.00			2.915.000,00	2.91?.000,00	2.915.000,00	
..300	2.915.000.00			2.915.000,00	?91?.000,00	?.915.000,00	
..000	34.210.000.00			34.210.000,00	[illegible]	?.890.000,00	
* SOMA	41.170.000.00			41.170.000,00	41.170.000,00	[illegible]	
1201 1609 2355.000.00							
3.1?0 00 0	1.000.000.00			1.000.000,00	[illegible]		
3.1?0	1.000.000.00			1.000.000,00	[illegible]		
3.1? 00 0	400.000.00			400.000,00	[illegible]		
[illegible]	?00.000.00			400.000,00	?00.000,00		
[illegible]	400.000.00			400.000,00	?00.000,00		
3.1..	1.?00.000.00			1.400.000,00	1.400.000,00		
.1..	1.?00.000.00			1.400.000,00	1.400.000,00		
..00	1.?00.000.00			100.000,00	?00.000,00		
.1.. 00	100.000.00			100.000,00	100.000,00		
...1	100.000.00			100.000,00	?00.000,00		
..?1	?00.000.00			100.000,00	100.000,00		
..0.	100.000.00			1.500.000,00	1.500.000,00		
* SOMA	1.?00.000.00						
1201 1609 2356.000.00							
3.1?1 00 0	200.000.00		100.000,00	100.000,00	?00.000,00		
.1..	?00.000.00		100.000,00	100.000,00	?00.000,00		
.. 00 0	?00.000.00			200.000,00	?00.000,00		
.1.	200.000.00			200.000,00	?00.000,00		
			107.86?.?00,00	[illegible]	2642.622.782,23	432.473.656,83	110.028,22

[illegible] RIA GERAL DE FINANÇAS DA FAZENDA

[illegible]MONSTRATIVO DA EXECUÇÃO DA DESPESA — EXERCICIO – 1974 — CODIGO – 12.01

[illegible] – MINISTERIO DA AERONAUTICA — M[illegible] – [illegible]ZEMBRO — FOLHA – [illegible]

[illegible]CAMENTARIA – MINISTERIO DA AERONAUTICA — ORIGEM DO CREDITO – ORCAMENTARIO

[illegible]	[illegible]				
1201 1 0[illegible] 23[illegible].000.00					
[illegible]	200.000.00		200.000,00	200.000,00	
[illegible]	[illegible]00.000.00	100.000,00	300.000,00	300.000,00	
[illegible]	[illegible]00.000.00	100.000,00	300.000,00	300.000,00	
* SOMA	[illegible]00.000.00	100.000,00	300.000,00	[illegible]00.000,00	
1201 1[illegible]09 23[illegible]7.000.00					
[illegible].120 00 0[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible] 00 04	200.000.00		300.000,00	300.000,00	
[illegible]	[illegible]00.000.00		300.000,00	[illegible]00.000,00	
[illegible]	[illegible]00.000.00		300.000,00	300.000,00	
[illegible]	[illegible]		[illegible]	1.300.000,00	[illegible].000,00
[illegible]	1.300.000.00		[illegible]	[illegible]	[illegible]
[illegible] 00 04	200.000.00		200.000.00	200.000,00	
[illegible]	[illegible]00.000.00		200.000,00	200.000,00	
[illegible]	[illegible]00.000.00		200.000,00	[illegible]00.000,00	
[illegible]	200.000.00		200.000,00	200.000,00	
* [illegible]	[illegible]		1.500.000,00	1.500.000,00	[illegible]0.000,00
1201 1609 2358.000.00					
[illegible] 00	100.000.00		[illegible]	[illegible]	
[illegible]	100.000.00		100.000,00	100.000,00	
[illegible] 00 04	100.000.00		100.000,00	[illegible]00.000,00	
[illegible]	100.000.00		100.000,00	100.000,00	
[illegible]	100.000.00		100.000,00	100.000,00	
[illegible] 00 04	[illegible]0.000.00		50.000,00	[illegible]0.000,00	
[illegible]	[illegible]0.000.00		[illegible]0.000,00	[illegible]0.000,00	
[illegible]	[illegible]0.000.00		2[illegible]0.000,00	2[illegible]0.000,00	
[illegible]	250.000.00		2[illegible]0.000,00	2[illegible]0.000,00	
* SOMA.	250.000.00		250.000,00	250.000,00	
8201 1609 23[illegible]9.000.00					
[illegible].170 00	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.000.00		[illegible]	[illegible]	[illegible]
[illegible] 00 04	14.05[illegible].000.00		14.0[illegible]3.000,00	14.053.000,00	
[illegible] 00 17	10.477.71[illegible]		10.477.714,17	10.477.714,17	
[illegible]	24.530.714.17		24.[illegible]30.714,17	24.530.714,17	
[illegible]	24.[illegible]30.714.[illegible]7		24.530.714,17	24.530.714,17	
[illegible]	[illegible]		32.770.7[illegible]4,17	32.770.714,17	[illegible]
[illegible]	32.770.71[illegible]		[illegible]	[illegible]	[illegible]
[illegible]40 00 17	245.000.00		245.000,00	245.000,00	

434.363.656,83 — 110.[illegible]28,22

[illegible]ORIA GERAL DE FINANÇAS DA FAZENDA

[illegible]STRATIVO DA EXECUÇAO DA DESPESA — EXERCICIO - 1974

[illegible] - MINISTERIO DA AERONAUTICA — MES - DEZEMBRO — FOLHA - [illegible]4

[illegible] ORGAO [illegible] - MINISTERIO DA AERONAUTICA — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAO [illegible]						
[illegible] 359.000.00						
[illegible].130		245.000.00		245.000,00	245.000,00	
[illegible]		245.000,00		245.000,00	245.000,00	
[illegible]0 00		[illegible]		[illegible]	[illegible]	
[illegible]220		[illegible]		[illegible]	[illegible]	
[illegible]		5.000.000,00		[illegible]	[illegible]	
.000		5.245.000.00		5.2[illegible]5.000,00	5.2[illegible]5.000,00	
* [illegible]		[illegible]		38.015.7[illegible].17	38.015.7[illegible].17	[illegible]
[illegible] 1609 2360.000.00						
[illegible]0 00	04	[illegible]00.000,00		200.000,00	200.000,00	
3.120		200.000.00		200.000,00	200.000,00	
[illegible] 00	04	[illegible]00.000.00		100.000,00	100.000,00	
3.[illegible]		100.000.00		100.000,00	[illegible]00.000,00	
[illegible]		[illegible]00.000.00		300.000,00	[illegible]00.000,00	
[illegible]		[illegible]00.000.00		300.000,00	300.000,00	
[illegible]		[illegible]00.000,00		200.000,00	[illegible]00.000,00	
[illegible]0 00	04	[illegible]00.000.00		200.000,00	200.000,00	
[illegible]		[illegible]00.000.00		200.000,00	200.000,00	
.[illegible]00		[illegible]00.000.00		200.000,00	200.000,00	
.[illegible]		[illegible]00.000,00		200.000,00	200.000,00	
* SOMA		[illegible]00.000.00		[illegible]00.000,00	500.000,00	
[illegible] **SUBTOTAL		[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible] *** TOTAL		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] IA GERAL DE FINANCAS DA FAZENDA

[illegible]NSTRATIVO DA EXECUCAO [illegible]A DESPESA

EXERCICIO – 1974 CODIGO – 12.02

[illegible] A – MINISTERIO DA AERONAUTICA

MES – DEZEMBRO FOLHA –

[illegible] CAM[illegible] ARIA – MINISTERIO DA AERONAUTICA – ENTIDADES SUPERVISIONADAS

ORIGEM DO CREDITO – ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULADA	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO C[illegible]
120[illegible] [illegible] 08 [illegible].000.3[illegible]				41[illegible].300.00	[illegible]00,00		
[illegible] 0	41[illegible].300.00			41[illegible].300,00	41[illegible].300,00		
[illegible]	[illegible]1[illegible].300.00			41 [illegible].300,00	41[illegible].300,00		
[illegible].00	[illegible]			41[illegible].300,00	[illegible]300,00		
[illegible].000	[illegible]300.00			41[illegible].300.00	[illegible]300,00		
* [illegible]A	[illegible]15.300.00			41[illegible].300,00	[illegible].300,00		
0[illegible] 08** SUBT[illegible]AL	415.300.00			[illegible].300.00	[illegible]1[illegible].30[illegible],00		
[illegible] *** [illegible]A[illegible]	41[illegible].300.00						
1202 1607 1909.000.00				[illegible]7.000.000,00	[illegible]7.000.000,00	[illegible]0.070.000,00	
[illegible] 0[illegible] 0[illegible]	67.000.000.00			[illegible]7.000.000,00	[illegible]7.000.000,00	[illegible]	
[illegible]	67.000.000,00			[illegible]7.000.000,00	[illegible]7.000.000,00	[illegible]	
[illegible]	[illegible]			[illegible]7.000.000.00	[illegible]7.000.000,00	[illegible]0.070.000,00	
[illegible]	[illegible]			[illegible]7.000.000,00	[illegible]7.000.000.00	[illegible]	
[illegible].000	67.000.000.00			[illegible]7.000.000,00	[illegible]7.000.000,00	[illegible]	
* [illegible]A	[illegible]7.000.000.00						
1202 1607 2909.000.00	[illegible]			11.58[illegible].700,00	11.58[illegible].700,00		
[illegible] 0	[illegible]			[illegible]	27.300.000,00		
[illegible].221 0[illegible]	27.[illegible]00.000.00			[illegible].884.700,00	[illegible]		
[illegible]	38.384.700.00			3[illegible].384.700,00	38.38[illegible].700,00		
[illegible].00	38.384.700.00			[illegible]	[illegible]8.384.700.00		
[illegible].000	38.[illegible]84.700.00			10.700.000,00	10.700.000.00		
[illegible]	[illegible]			10.700.000.00	10.700.000,00		
[illegible]	10.[illegible]			10.700.000,00	[illegible]0.700.000,00		
[illegible]	10.700.000.00			10.700.000,00	10.700.000,00		
[illegible]	10.700.000,00			[illegible]9.[illegible]84.700,00	4[illegible].58[illegible].700,00		
* [illegible]A	49.[illegible]84.700,00			[illegible]	11.[illegible]84.700,00	[illegible]0.070.000,00	
16 07** SUBT[illegible]	116.[illegible]84.700.00			116.58[illegible].700,00	[illegible]	[illegible]0.070.000,00	
[illegible]	116.[illegible]84.700.00						
[illegible]	117.000.000.00			1[illegible]7.000.000,00	117.[illegible]00.000,00	[illegible].070.000,00	

[illegible] DORIA GERAL DE FINANÇAS DA FAZENDA — SERPRO-L702330.0 / [illegible]

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.01

[illegible] MINIST. DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 9[illegible]

[illegible] ORCAMENTARIA - GABINETE DO MINISTRO — ORIGEM DO CREDITO - ORCAMENTARIO

CLASSIFICAÇÃO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0101 [illegible].000.00		100.000,00	99.978,85	8.443,10	21,[illegible]
[illegible]	100.000.00	20.000,00	9.7[illegible],00		10.280,00
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	30.000,00	[illegible]		[illegible]
[illegible]	30.000.00	24.000,00	23.77[illegible],84	1.500,00	[illegible]
[illegible]	[illegible].000.00	[illegible]	3[illegible].837.84	1.500,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible] A	[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **SUBT[illegible] AI	[illegible]				
1301 0104 2001.000.00		1.290.000,00	1.290.000,00		
[illegible]	1.290.000.00	1.440.100,00	1.404.949,59	[illegible],00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]7.100.00	[illegible]	[illegible]		
[illegible]	37.000.00	37.000,00	37.000,00		
[illegible]	37.000.00	37.000,00	37.000,00		
[illegible]	10.000.00	10.000,00	10.000,00		
[illegible]	[illegible]7.000.00	[illegible]7.000,00	[illegible]7.000,00		
[illegible]	[illegible]	4.[illegible].100.00	4.197.713,9[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **SUBT[illegible] AI	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *** [illegible] AI	[illegible]				
1[illegible] 1201 2020.007.00		200.000,00	142.647,28		57.352,72
[illegible]	[illegible]	[illegible]	[illegible]		57.352,72
[illegible]	[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]

A TRANSPORTAR [illegible]

[illegible] TA GERAL DE FINANCAS DA FAZENDA — SERPRO-L/G [illegible]

[illegible]NSTRATIVO DA EXECUCA[illegible] DESPESA — EXERCICIO - 1974 — CODIGO - 13.01

[illegible] MINIST[illegible] DA AG[illegible]CULTURA — MES - DEZEMBRO — FOLHA - 57

[illegible]AMENTARIA - GABINETE DO MINISTRO — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1301 0 01 [illegible]					
3.120	67.200.00	67.200,00	67.139,05	694,34	60,95
[illegible]	54.900.00	54.900,00	54.727,41	2.840,00	172,59
[illegible]	54.900.00	54.900,00	54.727,41	2.840,00	172,59
[illegible]	22.400.00	22.[illegible]00,00	21.[illegible],95		70[illegible]
[illegible]	344.[illegible]00.00	344.[illegible]00,00	286.207,[illegible]	3.534,34	58.292,31
[illegible]	40.000.00	40.000,00	40.000,00		
[illegible]	40.000.00	[illegible]0.000,00	40.000,00		
[illegible]	[illegible]	334.[illegible]00,00	[illegible]	3.534,34	58.292,31
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible] A	7.[illegible]				
1301 0201 2041.003.00					
[illegible] 10	[illegible].000.00	[illegible]			[illegible]
3.1[illegible]	56.000.00	56.000,00			[illegible]
[illegible]	56.000.00	56.000,00			56.000,00
[illegible] 00 10	324.000.00	324.000,00			324.000,00
[illegible]	324.000.00	324.000,00			324.000,00
[illegible]	324.000.00	324.000,00			324.000,00
[illegible]	380.000.00	380.000,00			380.000,00
[illegible]	380.000.00	380.000,00			380.000,00
[illegible]	[illegible]	2.2[illegible]0.000,00			2.220.000,00
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
1301 0202 2041.003.00		[illegible]			[illegible]
[illegible] 00	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible].000.000,00
* [illegible] A	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
1301 0205 2041.003.00		[illegible]			[illegible]
[illegible] 02 [illegible]	1.[illegible]	[illegible]			[illegible].000,00
[illegible]	[illegible]				
		10.132.200,00	5.029.704,11	459.021,18	[illegible]
[illegible]	1[illegible]				

EXERCICIO - 1974 CODIGO - 13.01

DEMONSTRATIVO DA [illegible] DESPESA

MES - DEZEMBRO FOLHA - 58

[illegible] - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIA

[illegible] ORCAMENTARIA - GABINETE DO MINISTRO

PROGRAMA CAT.EC. FR DOTACAO	INDISPONIVEL	A[illegible]	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible] 2041.00[illegible].00						
3.[illegible] 1.200.000.00			1.200.000,00			1.[illegible]
[illegible] 00 [illegible] [illegible]60.000.00			150.000,00			[illegible]
[illegible] [illegible]0.000.00			1[illegible]0.000,00			150.000,00
[illegible] 1[illegible]0.000.00			1[illegible]0.000,00			150.000,00
[illegible] 1.360.000,00			1.360.000,00			1.300.000,00
[illegible] 1.[illegible]			1.3[illegible]0.000,00			1.300.000,00
[illegible] 00 [illegible] 8.[illegible]			[illegible]			1.[illegible],00
[illegible] [illegible]			[illegible]			[illegible]
[illegible] 8.[illegible]40.000.00			8[illegible]			[illegible]
[illegible] 8.[illegible]40.000.00			8.[illegible]0.000,00			8.[illegible]0.000,00
* [illegible]A 10.[illegible]			10.[illegible]			10.000.000,00
[illegible] **SUBT AL 10.000.000.00			10.000.000,00			10.000.000,00
[illegible]301 0206 2041.003.00						
3.111 02 10 1.[illegible]00.000.00			1.[illegible]00.000,00			1.[illegible]00.000,00
[illegible].111 1.[illegible]00.000.00			1.[illegible]00.000,00			[illegible]
[illegible] 1.600.000.00			1.500.000,00			[illegible]
[illegible] 00 10 340.000.00			340.000,00			[illegible]
[illegible] [illegible]40.000.00			[illegible]40.000,00			340.000,00
[illegible] [illegible]40.000.00			[illegible]40.000,00			340.000,00
[illegible] 1.940.000.00			1.940.000,00			1.[illegible]0.000,00
[illegible] [illegible]			1.[illegible]			1.940.000,00
[illegible] 00 10 [illegible]			[illegible]			[illegible]
[illegible] [illegible]			[illegible]			[illegible]
[illegible] [illegible]			[illegible]			[illegible]
[illegible] [illegible]			[illegible]			[illegible]
[illegible] 14.[illegible]00.000.00			14.[illegible]00.000,00			[illegible]
[illegible] 14.[illegible]00.000.00			39.[illegible]0.000,00			[illegible]
[illegible] 39.860.000.00			41.800.000,00			1.[illegible]00.[illegible],00
* SOMA 41.800.000.00						
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	17[illegible].000,00	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]			42.530.000,00	715.000,00	175.000,00	41.81[illegible].000,00
[illegible] AL 42.530.000.00						
[illegible]301 0207 2041.003.00			1.200.000,00			1.200.000,00
3.111 02 10 1.200.000.00						
[illegible]			[illegible]2.712.[illegible]00,00	5.744.704,11	[illegible]34.021,18	[illegible]6.567.49[illegible],89

[illegible] IA GERAL DE FINANCAS DA FAZENDA

[illegible] MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 99

[illegible] ORCAMENTARIA - GABINETE DO MINISTRO — ORIGEM DO CREDITO - ORCAMENTARIA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0207 2041.003.00					
4.111	1.200.000.00	1.200.000,00			1.200.000,00
4.110	1.200.000.00	1.200.000,00			1.200.000,00
4.131 00 10	220.000.00	220.000,00			220.000,00
4.131	220.000.00	220.000,00			220.000,00
4.130	220.000.00	220.000,00			220.000,00
4.100	1.420.000.00	1.420.000,00			1.420.000,00
3.000	1.420.000.00	1.420.000,00			[illegible]
4.120 00 10	25.480.000.00	25.480.000,00			25.480.000,00
4.120	25.480.000.00	25.480.000,00			25.480.000,00
.100	25.480.000.00	25.480.000,00			25.480.000,00
.000	25.480.000.00	25.480.000,00			[illegible]
* SOMA	26.900.000.00	26.900.000,00			[illegible]
02 07**SUBTOTAL	26.900.000.00	26.900.000,00			[illegible]
[illegible] 0208 2041.003.00					
4.111 02 10	100.000.00	100.000,00			[illegible]
4.111	100.000.00	100.000,00			[illegible]
3.110	[illegible]	100.000,00			[illegible]
3.100	100.000.00	100.000,00			100.000,00
3.000	100.000.00	100.000,00			100.000,00
4.120 00 10	2.400.000.00	2.400.000,00			2.400.000,00
4.120	[illegible]	[illegible]			2.400.000,00
.100	2.400.000.00	[illegible]			[illegible]
.000	2.400.000.00	2.400.000,00			2.400.000,00
* SOMA	[illegible]	2.500.000,00			2.500.000,00
02 08**SUBTOTAL	[illegible]	2.500.000,00			2.500.000,00
02 *** TOTAL	86.004.100.00	86.004.100,00	1.060.740,59	179.287,34	84.943.359,31
TOTAL GERAL	90.917.700.00	90.912.200,00	5.744.704,11	634.021,18	85.157.495,59

[illegible] A L   D E   F I N A N C A S   D A   F A Z E N D A

[illegible] S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A — EXERCICIO - 1974 — CODIGO - 13.02

[illegible] MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 100

[illegible] ARIA - SECRETARIA GERAL — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1[illegible] [illegible].001.00						
3.111 01	2.724.000.00		2.724.000,00	2.724.000,00		
[illegible] 02	6[illegible].000.00		6[illegible].000,00	615.[illegible]	9.281,16	49.395,[illegible]
[illegible].100	[illegible]		3.389.000,00	3.339.604,48	9.281,16	49.395,52
[illegible]	[illegible]		2[illegible].000,00	245.837,[illegible]8	[illegible]307,20	1[illegible],72
[illegible]	[illegible]		1.465.000,00	1.449.686,66	361.536,26	15.313,34
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].000,00	168.000,00	19.040,25	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]00.000.00		200.000,00	200.000,00		
[illegible]	[illegible].000.00		[illegible]	[illegible]		
[illegible]	[illegible].000.00		3[illegible].000,00			30.000,00
[illegible]	[illegible]		[illegible]	200.000,00		36.[illegible]00,00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]00.000.00		500.000,00	371.78[illegible]	30.788,00	128.[illegible]1,54
[illegible].100	1[illegible]9.000.00		1[illegible]9.000,00	110.96[illegible],50	61.933,50	38.03[illegible],50
[illegible]	100.000.00		100.000,00	9[illegible].70[illegible]	52.048,[illegible]5	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TOTAL	6.253.000,00		6.253.000,00	5.985.601,96	585.932,82	267.398,04
1302 0201 1043.013.07						
4.220	[illegible]00.000.00		500.000,00	[illegible]00.000,00		
4.200	[illegible]00.000.00		[illegible]00.000,00	[illegible]		
4.000	[illegible]00.000.00		[illegible]00.000,00	[illegible]00.000,00		
* SOMA	[illegible]00.000.00		[illegible]00.000,00	500.000,00		
[illegible]02 0201 [illegible]006.00[illegible].00			1.[illegible]0.000,00	1.931.41[illegible],12	720,00	8.5[illegible]
3.111 0[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]40.000.00		4[illegible]8.000,00	464.[illegible]82,72	230.763,91	3.017,28
[illegible]	[illegible]68.000.00		[illegible]	2[illegible],00		3.[illegible],00
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
3.241 01	270.000.00	270.000,00				

A TRANSPORTAR 19.[illegible]

IA GERAL DE FINANCAS DA FAZENDA

TRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.02

MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - [illegible]

ORGAO [illegible] — SECRETARIA GERAL — ORIGEM DO CREDITO - ORCAMENTARIO

CLASSIFICACAO	FR DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible] 01 [illegible].062.00							
3.2[illegible]	270.000.00		270.000,00				
[illegible]	[illegible].000.00			[illegible].000,00	[illegible].000,00		
[illegible]	7[illegible].000.00		270.000,00	[illegible].000,00	[illegible].000,00		
[illegible]	[illegible]		270.000,00	13.107.300,00	12.31[illegible]	2.0[illegible].123,80	79.[illegible]1,00
[illegible]	6.167.000,00			[illegible]	6.109.[illegible],33	[illegible]	[illegible]
[illegible]	[illegible].000.00			[illegible].000,00	23[illegible].07[illegible]	[illegible]	[illegible]
[illegible]	2[illegible].000.00			[illegible].000,00	9[illegible].820,[illegible]	[illegible]	109.179,52
[illegible]	[illegible].705.000.00			[illegible]	[illegible]	1.694.728,[illegible]	[illegible]
[illegible]	[illegible]			6.70[illegible].000,00	[illegible]	1.694.728,[illegible]	[illegible]
* SOMA	20.080.300,00		270.000,00	[illegible]	18.[illegible]	3.74[illegible]	[illegible]
[illegible] 01 2006.003.00							
[illegible]	[illegible]8.000,00			[illegible]8.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]8.000,00			3[illegible].000,00	[illegible]	[illegible].414,[illegible]	[illegible]
[illegible]	212.000,00			[illegible].000,00	7[illegible].969,87	24[illegible]	137.030,[illegible]
[illegible]	82.000,00			[illegible].000,00	7[illegible],00		[illegible],00
[illegible]	[illegible]2.000,00			[illegible]2.000,00	43.[illegible]	20.711,80	[illegible]
[illegible]	734.000,00			7[illegible].000,00	7[illegible]	[illegible].711,80	[illegible],74
[illegible]	91.000,00			[illegible].000,00	[illegible],81	6[illegible],88	[illegible],19
[illegible]	1.3[illegible].000,00			1.39[illegible].000,00	1.1[illegible],38	23.999,[illegible]	[illegible]
[illegible]	80.000,00			[illegible].000,00	[illegible].000,00	78,7[illegible]	
[illegible]	30.000,00			30.000,00	[illegible].000,00	78,7[illegible]	
[illegible]	1.[illegible].000,00			1.[illegible].000,00	1.27[illegible],32	24.078,3[illegible]	139.[illegible],62
[illegible]	45.000,00			[illegible].000,00	41.[illegible],00		3.485,00
[illegible]	[illegible]0.000,00			[illegible]0.000,00	[illegible],06		19.[illegible],94
4.100	9[illegible].000,00			9[illegible].000,00	71.[illegible]		[illegible].439,94
4.000	9[illegible].000,00			9[illegible].000,00	71.[illegible],00		[illegible].439,94
* SOMA	1.[illegible]70.000,00			1.370.000,00	1.347.[illegible]	24.078,3[illegible]	2[illegible],56
[illegible] 01 2082.000.00							
[illegible] 1 0	90.000,00			[illegible].000,00	[illegible].35[illegible]		[illegible],05
[illegible]	[illegible]0.000,00			[illegible]0.000,00	[illegible]		[illegible],05
[illegible]	[illegible]8.000,00			[illegible]	[illegible]		[illegible].329,38
[illegible]	[illegible]85.000,00			[illegible]	3.[illegible].70[illegible]		[illegible].329,38
[illegible]	[illegible]75.000,00			[illegible]	3.[illegible].02[illegible]		[illegible]
[illegible]	[illegible]75.000,00			[illegible]	3.629.02[illegible]		[illegible]
* SOMA	3.[illegible]75.000,00			[illegible]	3.629.02[illegible]		[illegible]
1302 0201 2086.000.00							
[illegible]11 0[illegible]	[illegible]81.000,00			1[illegible]1.000,00	[illegible]3.[illegible]		17.[illegible]0,80
[illegible]	[illegible]81.000,00			1[illegible].000,00	[illegible]3.[illegible]		[illegible]
A TRANSPORTAR	32.25[illegible].300,00		270.000,00	31.9[illegible]00,00	30.379.91[illegible]	4.350.8[illegible]3,22	1.[illegible]10.[illegible],[illegible]7

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0201 [illegible].000.0[illegible]						
[illegible]	68.000.00		68.000,00	67.60[illegible],70	1.800,00	394,[illegible]
[illegible]	102.000.00		102.000,00	98.068,95	20.322,01	3.931,0[illegible]
[illegible]	102.000.00		102.000,00	98.068,95	20.322,01	3.931,05
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	7[illegible].000.00		373.000,00	332.143,85	22.122,01	40.856,15
[illegible]	37.000.00		37.000,00	37.000,00		
[illegible]	37.000.00		37.000,00	37.000,00		
[illegible]	[illegible]10.000.00		[illegible]10.000,00	369.143,85	22.122,01	[illegible]
[illegible]	132.000.00		132.000,00	130.000,00	5.239,92	[illegible].000,00
[illegible]	[illegible].000.00		45.000,00	37.059,30		7.940,70
[illegible]	23.000.00		23.000,00	10.[illegible],75	7.939,00	12.033,25
[illegible]	200.000.00		200.000,00	177.97[illegible],05	13.178,92	22.023,95
[illegible]	200.000.00		200.000,00	177.97[illegible],05	13.178,92	22.023,95
* [illegible]	[illegible]10.000.00		[illegible]10.000,00	547.11[illegible],90	3[illegible].300,93	62.880,10
0[illegible] 0[illegible]**[illegible]	26.[illegible].[illegible]00.00	270.000,00	26.1[illegible].[illegible]00,00	24.776.[illegible]65,[illegible]7	3.80[illegible].231,33	1.[illegible]
[illegible] 0202 2024.002.00						
[illegible]	45.000.00		45.000,00	39.088,28	1.468,00	5.911,72
[illegible]	627.000.00		627.000,00	[illegible].619,19	45.802,27	10.[illegible],81
[illegible]	627.000.00		627.000,00	[illegible].[illegible]19,19	45.802,27	10.[illegible],81
[illegible]	31.000.00		31.000,00	31.000,00	78,1[illegible]	
[illegible]	70[illegible].000.00		70[illegible].000,00	68[illegible].707,47	47.348,45	16.292,53
[illegible]	70[illegible].000.00		70[illegible].000,00	68[illegible].707,[illegible]7	47.348,45	16.292,53
[illegible]	128.000.00		128.000,00	126.4[illegible]7,18		1.552,82
[illegible]	128.000.00		128.000,00	12[illegible].447,18		[illegible].552,82
[illegible]	[illegible]28.000.00		1[illegible].000,00	12[illegible].447,[illegible]8		1.[illegible]52,82
* SOMA	831.000.00		831.000,00	313.15[illegible],65	47.348,45	17.[illegible]
[illegible] 0202 2024.004.00						
[illegible]	23.000.00		23.000,00	2[illegible].870,98		129,02
[illegible]	1.109.000.00		1.109.000,00	1.10[illegible].271,54	97.201,52	3.728,46
[illegible]	1.109.000.00		1.109.000,00	1.10[illegible].271,54	97.201,52	3.728,46
[illegible]	[illegible].000.00		[illegible].000,00	[illegible]5.124,87	1.036,82	87[illegible],13
[illegible]	1.188.000.00		1.188.000,00	1.183.267,39	98.238,34	4.732,61
[illegible]	1.18[illegible].000.00		1.188.000,00	1.183.267,39	98.238,34	4.732,6[illegible]
[illegible]	33[illegible].000.00		33[illegible].000,00	318.888,94	108.963,46	17.111,06
[illegible]	[illegible].000.00		33[illegible].000,00	318.888,94	108.963,46	17.111,06
[illegible]	[illegible]3[illegible].000.00		33[illegible].000,00	318.888,94	108.963,46	17.111,06
* SOMA	1.524.000.00		1.5[illegible].000,00	1.502.15[illegible],33	[illegible]07.201,80	21.[illegible]43,07
0[illegible] 02**SUBTOTAL	2.[illegible]55.000.00		2.3[illegible]5.000,00	2.315.310,98	254.550,25	39.[illegible]89,02

FINANCAS DA FAZENDA

[illegible] DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.02

ORGAO - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 103

[illegible] ORCAMENTARIA - SECRETARIA GERAL — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1302 0202 1002.0[illegible]							
[illegible]	20.[illegible]00.000.00			20.300.000,00	20.300.000,00		
[illegible]	20.[illegible]00.000.00			20.300.000,00	20.300.000,00		
[illegible]	20.[illegible]00.000.00			20.300.000,00	20.[illegible]00.000,00		
* SOMA	20.[illegible]00.000.00			20.300.000,00	[illegible]		
[illegible]**SUBTOTAL	20.[illegible]00.000.00			20.[illegible]00.000,00	20.300.000,00		
1302 0206 [illegible].00[illegible]							
[illegible]	12.713.000.00		4.713.000,00	8.000.000,00	8.000.000,00		
[illegible]	12.713.000.00		4.713.000,00	8.000.000,00	[illegible]		
3.200	12.713.000.00		4.713.000,00	8.000.000,00	[illegible]		
[illegible]	12.713.000.00		4.713.000,00	8.000.000,00	[illegible]		
* SOMA	12.713.000.00		4.713.000,00	8.000.000,00	[illegible]		
1302 0206 2041.002.01							
3.2[illegible]	101.652.[illegible]00.00			101.6[illegible]00,00	[illegible]		
[illegible]	101.652.[illegible]00.00			101.6[illegible]00,00	101.6[illegible]00,00		
[illegible]	101.652.[illegible]00.00			101.652.[illegible]00,00	101.652.[illegible]		
3.000	101.652.[illegible]00.00			101.6[illegible]00,00	101.652.[illegible]00,00		
* SOMA	101.652.[illegible]00.00			101.652.[illegible]00,00	101.652.[illegible]00,00		
02 06**SUBTOTAL	114.365.[illegible]00.00		4.713.000,00	109.652.[illegible]00,00	109.652.[illegible]00,00		
02 *** TOTAL	163.655.900.00		4.983.000,00	158.672.900,00	157.244.876,55	4.060.781,58	1.428.023,45
[illegible] GERAL	169.[illegible]08.[illegible]00.00		4.983.000,00	[illegible]	[illegible]	4.040.714,40	1.0[illegible]

P... A CAT.EC. F... C TACA... * INDISPONIVEL * A... ACA ... * RESTO A PAGAR * SALD...

Programa / Cat. Ec.			
... C... 280 .000...			
...0	5.352.300.00	[illegible]	[illegible]
3.2?2 02	1.257.000.00	1.297.000,00	1.297.000,00
3.2?? 0	4.085.000.00	4.085.000,00	4.085.000,00
... 0	1.547.900.00	1.547.900,00	1.547.?00,00
3.2?? 0	27.700.00	27.700,00	27.700,00
... 0	2.032.600.00	2.032.600,00	2.032.600,00
3.2?2 07	1.183.400.00	1.183.400,00	1.183.400,00
3.2?2 0?	65.000.00	65.000,00	65.000,00
...70	45.590.900.00	45.590.900,00	45.?90.900,00
...00	45.590.900.00	45.590.900,00	45.?90.?00,00
?.000	?. 90.900.00	45.590.900.00	45.590.900,00
... 0	75.000.00	75.000,00	75.000,00
... 00	75.000.00	75.000,00	75.000,00
.000	75.000.00	7?.000,00	7?.000,00
* SOMA	45.665.900.00	45.665.900,00	45.665.900,00
1304 0201 2803.000.00			
?.2?2 01	1.?61.???.00	[illegible]	[illegible]
?.2?? 04	?.0??.???.??	[illegible]	[illegible]
?.2?? 0?	1.327.700.00	[illegible]	[illegible]
3.2?? G	459.200.00	459.200,00	?59.200,00
.??	20.017.700.00	20.017.700,00	20.017.700,00
?.200	?0.0??.?00.00	20.017.700,00	20.017.700,00
?.600	20.017.700.00	[illegible]	?.700,00
?.?/1 0?	2.027.200.00	2.027.200,00	2.027.200,00
... 0	?.027.?00.00	2.027.200,00	2.027. 00,00
?.?00	2.027.200.00	2.027.200,00	2.027.200,00
.000	2.027.?00.00	2.0?7.200,00	2.027.200,00
* SOMA	22.044.900.00	22.044.900,00	22.044.900,00
1303 0201 2807.000.00			
...	837.000.00	837.000,00	8?7.000,00
...	?.?13.000.00	4.613.000,00	4.613.000,00
?.??? 0	1.?00.00	1.?00,00	?.?00,00
?.?0	5.451.800.00	5.451.800,00	5.451.800,00
?.00	5.?51.800.00	5.451.800,00	5.451.800,00
3.000	5.451.800.00	5.451.800,00	5.451.800,00
* SOMA	5.451.?00.00	5.451.800,00	5.451.800,00
1303 0201 2908.000.00		[illegible]	[illegible]
3.2?? 01	1?.? . ??.00		

I A G E R A L D E F I N A N Ç A S D A F A Z E N D A

MINISTERIO DA AGRICULTURA

[illegible] - DEZEMBRO   FOLHA - 105

1303 0701 2[illegible]0.000.00			1.000.000,00	1.000.000,00
[illegible] 0	1.000.000,00		3.000.000,00	3.000.000,00
[illegible] 0	3.000.000,00		4.000.000,00	4.000.000,00
3.272 0[illegible]	4.000.000,00		1.500.000,00	1.500.000,00
[illegible] 0[illegible]	[illegible]	[illegible]00.000,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]200.000,00	[illegible]	[illegible]
3.200	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	28.259.600,00	5.200.000,00	23.059.600,00	23.059.600,00
* [illegible]A	[illegible]			
		5.200.000,00	96.222.200,00	96.222.200,00
07 01 ** SUBTOTAL	101.422.200,00			
1303 0702 [illegible]0.000.00			6.124.800,00	6.124.800,00
4.371 0[illegible]	6.124.800,00		6.124.800,00	6.124.800,00
[illegible]	6.124.800,00		6.124.800,00	6.124.800,00
[illegible]	6.124.800,00		6.124.800,00	6.124.800,00
[illegible].000	6.124.800,00		6.124.800,00	6.124.800,00
* [illegible]A	6.124.800,00			
1303 0702 2908.000.00			13.950.000,00	13.950.000,00
[illegible] 0[illegible]	13.950.000,00		13.950.000,00	13.950.000,00
4.370	13.950.000,00		13.950.000,00	13.950.000,00
[illegible]	13.950.000,00		13.950.000,00	13.950.000,00
[illegible].000	[illegible]		[illegible]	[illegible]
* SOMA	[illegible]			
			20.074.800,00	20.074.800,00
07 07 ** SUBTOTAL	20.074.800,00			
1303 0706 2803.000.00			[illegible]	[illegible]
[illegible].371 0	815.000,00		815.000,00	815.000,00
[illegible]	815.000,00		815.000,00	815.000,00
[illegible]	815.000,00		815.000,00	815.000,00
4.[illegible]00	815.000,00		815.000,00	815.000,00
[illegible]000	815.000,00			
* SOMA	815.000,00		[illegible]	815.000,00
07 0[illegible] ** SUBTOTAL	[illegible]			
		[illegible]00.000,00	[illegible]	[illegible]
07 ** [illegible]	122.[illegible]			
[illegible]			318.000,00	318.000,00
[illegible]	318.000,00		318.000,00	318.000,00
[illegible]	318.000,00		318.000,00	318.000,00
[illegible]	318.000,00		318.000,00	318.000,00
[illegible]	318.000,00		318.000,00	318.000,00
		[illegible]00.000,00	117.430.000,00	117.430.000,00
A TRANSPORTAR	122.630.000,00			

[illegible] GERAL DE FINANCAS DA FAZENDA

[illegible]NSTRATIV[illegible] DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.03

MES - DEZEMBRO FOLHA - 10[illegible]

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] ORCAMENTARI[illegible]

[illegible]		[illegible]	[illegible]	[illegible]
1303 0308 2[illegible]03.000.00			336.000,00	336.000,00
[illegible] 07		336.000,00	336.000,00	336.000,00
[illegible]		[illegible]36.000,00	336.000,00	33[illegible].000,00
3.200		336.000,00	3[illegible].000,00	[illegible].000,00
[illegible].000		[illegible].000,00	336.000,00	336.000,00
	* SOMA	336.000,00		
1303 0308 2[illegible]0[illegible].000.00			523.300,00	523.300,00
[illegible] 07		523.300,00	523.300,00	523.300,00
[illegible]		523.300,00	523.300,00	523.[illegible]00,00
3.2[illegible]		[illegible]23.300,00	523.300,00	523.300,00
[illegible].000		523.300,00	523.300,00	523.300,00
	* SOMA	523.300,00		
1303 0308 2807.000.00			[illegible]	[illegible]
[illegible] 07		7[illegible]	72.000,00	[illegible]
[illegible]		72.000,00	72.000,00	72.000,00
3.200		72.000,00	72.000,00	72.000,00
3.000		72.000,00	72.000,00	72.000,00
	* SOMA	72.000,00		
1303 0308 2908.000.00			340.400,00	3[illegible]0.[illegible]00,00
[illegible] 07		340.[illegible]00,00	340.400,00	340.[illegible]00,00
3.2[illegible]		340.400,00	340.400,00	340.400,00
3.200		340.[illegible]00,00	340.400,00	340.400,00
3.000		340.400,00	340.400,00	340.400,00
	* SOMA	340.[illegible]00,00		
0[illegible] ** SUBTOTAL		1.58[illegible].700,00	1.589.700,00	1.589.700,00
[illegible] ** TOTAL		1.589.700,00	1.589.700,00	1.589.700,00
1303 0501 2804.000.00			55.003.[illegible]00,00	55.003.[illegible]00,00
3.2[illegible]		55.[illegible]03.[illegible]00,00	892.000,00	892.000,00
[illegible]		[illegible]92.000,00	14.000,00	14.000,00
[illegible]		14.000,00	1.074.000,00	1.074.000,00
3.2[illegible]		1.074.000,00	3.3[illegible].800,00	3.37[illegible].800,00
[illegible]		[illegible]	60.9[illegible].200,00	60.9[illegible].200,00
[illegible]		[illegible]	[illegible]	[illegible].200,00
[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
	* SOMA	[illegible]	[illegible]	[illegible]
0[illegible] ** SUBTOTAL		[illegible]	[illegible]	[illegible]

A TRANSPORTAR 184.8[illegible]0.700,00

... A ... RAL DE FINANCAS DA FAZENDA

MINISTERIO DA AGRICULTURA

MES - DEZEMBRO FOLHA - 107

... CREDITO ORCAMENTARIO

...A CAT.EC. FR DOTACAO	INDISPONIVEL	...	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
... TOTAL 60.959.200,00			60.959.200,00	60.959.200,00		
1303 1401 2805.000.00			[illegible]	[illegible]		
[illegible]			[illegible]	[illegible]		
3.272 06 2.329.300,00			2.635.200,00	2.635.200,00		
3.272 07 2.635.200,00			1.811.200,00	1.811.200,00		
3.272 07 1.811.200,00			38.505.600,00	38.505.600,00		
3.270 38.505.600,00			38.505.600,00	38.505.600,00		
3.000 38.505.600,00			38.505.600,00	38.505.600,00		
.000 38.505.600,00			38.505.600,00	38.505.600,00		
* SOMA 38.505.600,00						
1401 **SUBTOTAL [illegible]			[illegible]	38.505.600,00		
1303 1402 1805.000.00			[illegible]	[illegible]		
3.272 01 [illegible]			[illegible]	[illegible]		
3.272 07 [illegible]			[illegible]	[illegible]		
3.270 5.088.100,00			5.088.100,00	5.088.100,00		
3.200 5.088.100,00			5.088.100,00	5.088.100,00		
3.000 5.088.100,00			5.088.100,00	5.088.100,00		
* SOMA [illegible]			[illegible]	[illegible]		
1402 **SUBTOTAL 5.088.100,00			43.593.700,00	43.593.700,00		
*** TOTAL 43.593.700,00						

AL DE FINANÇAS DA FAZENDA

MES - DEZEMBRO FOLHA - 10[illegible]

MINISTERIO DA AGRICULTURA

[illegible] CREDITO - ORCAMENTARIO

[illegible]AMA CAT.[illegible]	[illegible]	[illegible]	AN[illegible]LACA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]07 .00 .000.00			953.000,00	953.000,00	[illegible]	[illegible]
3.[illegible] 01	953.000.00		845.000,00	84[illegible].887,81	[illegible]	[illegible]
[illegible] 0	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible].000,00		38.000,00	38.000,00		
[illegible]	38.000,00		38.000,00	38.000,00		
[illegible]	38.000.00		7[illegible].000,00	7[illegible].000,00		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	10[illegible].00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 0[illegible] **SU[illegible]AL	[illegible]					
		[illegible].00,00	[illegible]	[illegible]		
01 *** T[illegible]AL	[illegible].000.00					

[illegible]TAL GERAL	2.717.000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L70??.?.?.?.?.

[illegible] DA FAZENDA

EXERCICIO - 1974 CODIGO - 13.05

[illegible] DEMONSTRATIVO DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - 109

[illegible] - MINISTERIO DA AGRICULTURA

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1407 0809 ?0??.?00.0?					
4.111 01	566.300,00	566.300,00	566.300,00		100.119,84
4.111 02	[illegible]	452.600,00	352.480,16		100.119,84
3.1??	1.018.900,00	1.018.900,00	[illegible]		5,10
3.120	200.000,00	200.000,00	193.934,34		
3.1??	157.000,00	157.000,00	157.000,00		
3.1?0	157.000,00	157.000,00	157.000,00		
3.1?0	156.000,00	156.000,00	156.000,00		[illegible]
[illegible]	[illegible]	1.531.900,00	1.431.77?,00		
3.2??	10.[illegible]	[illegible]	10.[illegible]	[illegible],00	
3.230	10.[illegible]	[illegible]	[illegible]	[illegible],00	
3.2??	1?.[illegible]	[illegible]	[illegible]	[illegible],00	
?.000	[illegible]	[illegible]	[illegible]	[illegible],00	100.1?[illegible]
4.120	[illegible]	[illegible]	[illegible]	?.???,97	[illegible]
4.1?0	[illegible]	[illegible]	[illegible]		[illegible]
?.1?0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
?.100	[illegible]	[illegible]	[illegible]	[illegible],97	[illegible]
?.00?	[illegible]	[illegible]	[illegible]	[illegible],97	[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.860.900,00				
[illegible] *** [illegible]	1.860.900,00	1.860.900,00	1.759.09?,?0	6.265,97	101.?03,80

[illegible] 101.?03,80

... ERIA GERAL DE FINANCAS DA FAZENDA

... STRATIVO DA EXECUCAO DA DESPESA

... A - MINISTERIO DA AGRICULTURA

EXERCICIO - 1974

MES - DEZEMBRO FOLHA - 220

... DO CREDITO - ORCAMENTARIO

PROGRAMA CATEG. ECONOMICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0.01 [illegible].000.00					
3.111 01	1.740.000.00	1.740.000,00	1.740.000,00	[illegible]	[illegible]
[illegible] 02	[illegible]	7[illegible]2.000,00	702.180,73	[illegible]	[illegible]
3.110	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.150	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.2[illegible]	7.000.00	[illegible]	[illegible]	[illegible]	
3.[illegible]30	57.000.00	57.000,00	[illegible]		
3.250	40.000.00	40.000,00	40.000,00	7.570,00	
3.200	[illegible]7.000.00	97.000,00	97.000,00	[illegible]	[illegible]
3.000	11.000.00	[illegible].000,00	[illegible]		
[illegible].120	34.000.00	34.000,00	34.000,00	[illegible]	[illegible]
[illegible]	[illegible]	4[illegible]3.000,00	390.465,65	[illegible]	[illegible]
4.140	7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000.00				

... GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

MINISTERIO DA AGRICULTURA

DEPARTAMENTO NACIONAL DE PRODUCAO ANIMAL

EXERCICIO - 1974

MES - DEZEMBRO — FOLHA - 111

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1407 0 01 [illegible].006.00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	12.[illegible]00.00		54.700,00	[illegible].700,00		
[illegible]	[illegible].700.00		64.700,00	64.700,00		
[illegible]			134.000,00	134.000,00	[illegible]	
3.[illegible]30	64.700.00		[illegible]	[illegible].700,00	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1.2[illegible].013,70	[illegible]
.000	[illegible]		1.170.[illegible]00,00	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]		1.170.[illegible]00,00	[illegible]	[illegible]	[illegible]
1307 0206 2034.001.00	[illegible]		[illegible]	[illegible]	[illegible]	7.00[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	10.000,00	[illegible]
[illegible]	[illegible]	[illegible].00,00	[illegible]	[illegible],00	[illegible].000,00	[illegible]
.000	[illegible].000.00					
[illegible]	[illegible]		[illegible]	13.[illegible]	3.013,00	[illegible]

[illegible] A [illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974   CODIGO - 13.07

MES - DEZEMBRO   FOLHA - 112

[illegible] A - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

UNIDADE ORCAMENTARIA - DEPARTAMENTO NACIONAL DE PRODUCAO ANIMAL

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	A[illegible]	RESTOS A PAGAR	SALDO CREDITO
[illegible]307 0[illegible] 20[illegible].00[illegible].00							
3.100	115.000,00			115.000,00	65.857,96	8.011,24	29.142,04
[illegible]	115.000,00			115.000,00	85.357,96	[illegible].011,24	29.142,04
[illegible].120	70.000,00			70.000,00	59.[illegible]03,36	408,32	10.396,64
[illegible].130	19.000,00		9.300,00	9.700,00	4.072,80		[illegible]
[illegible]	10.000,00		[illegible].[illegible]00,00	[illegible].[illegible]00,00	3.341,02		3.058,98
[illegible].00	99.000,00		12.900,00	46.100,00	67.617,18	408,32	18.[illegible]02,82
[illegible].000	99.000,00		12.900,00	3[illegible].[illegible]00,00	[illegible]	408,32	18.[illegible]82
* SOMA	214.000,00		12.900,00	201.100,00	153.473,14	[illegible]	47.[illegible]24,86
[illegible]307 0206 2024.007.00							
3.120	[illegible].000,00			[illegible].000,00	[illegible].937,83	2.678,50	[illegible]
[illegible]	25.000,00			2[illegible].000,00	16.100,00		[illegible]
3.130	25.000,00			2[illegible].000,00	16.100,00		8.900,00
[illegible]	6.000,00			[illegible].000,00			6.000,00
[illegible]	[illegible]7.000,00			7.000,00	22.037,83	2.678,50	14.962,17
[illegible].000	37.000,00			37.000,00	22.037,83	2.678,50	14.962,17
.120	19.000,00			19.000,00	[illegible].000,[illegible]6		14.999,44
[illegible]	19.000,00			19.000,00	[illegible].000,[illegible]6		14.999,[illegible]
.000	19.000,00			19.000,00	[illegible].000,[illegible]		14.999,44
* SOMA	[illegible]6.000,00			[illegible]6.000,00	26.033,39	2.678,50	29.961,01
[illegible] 06**SUBTOTAL	[illegible]83.000,00		25.200,00	457.800,00	341.194,9[illegible]	61.226,56	114.00[illegible],00
[illegible]307 0[illegible]07 20[illegible].002.00							
[illegible]	[illegible]00.000,00			200.000,00	[illegible]00.000,00	27.426,75	
[illegible]	60.000,00			200.000,00	[illegible]00.000,00	27.426,75	
[illegible]	[illegible].000,00			[illegible].000,00	[illegible].000,00		
[illegible].100	204.000,00			[illegible]0[illegible].000,00	[illegible]	27.426,75	
[illegible].300	204.000,00			204.000,00	[illegible]0[illegible].000,00	27.426,75	
[illegible].[illegible]20	140.000,00			1[illegible]0.000,00	1[illegible]0.000,00	91,92	
[illegible].100	140.000,00			1[illegible]0.000,00	[illegible]40.000,00	91,92	
[illegible]	140.000,00			[illegible]40.000,00	[illegible]0.000,00	91,92	
* SOMA	344.000,00			34[illegible].000,00	[illegible]	27.518,67	
1307 0207 2044.005.00							
[illegible]	[illegible]10.000,00		100.000,00	218.000,00	15[illegible].4[illegible]1,04	1.749,5[illegible]	6[illegible].[illegible]58,96
[illegible].1	[illegible]00.000,00		100.000,00	[illegible]00.000,00	230.58[illegible],53	[illegible]	169.417,47
[illegible].130	[illegible]00.000,00			400.000,00	230.58[illegible],53	65.533,08	169.417,47
[illegible]	4[illegible].000,00		100.000,00	[illegible]5.000,00	42.680,[illegible]0	8.[illegible]62,22	2.119,40
[illegible]	76[illegible].000,00		100.000,00	663.000,00	423.904,17	75.944,8[illegible]	234.095,83
[illegible]	76[illegible].000,00			663.000,00	423.904,17	75.944,8[illegible]	234.095,83
[illegible].000	[illegible]00.000,00			[illegible]00.000,00	155.87[illegible],[illegible]6	[illegible],[illegible]0	[illegible]
[illegible]			125.200,00	9.835.500,00	[illegible]5,52	2.044.712,31	1.220.364,48

[illegible]

[illegible] -L702 [illegible]

INSP[illegible] A GERAL DE FINANCAS DA FAZENDA

D[illegible]STRATIVO DA EXECUCAO DA DESPESA

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] ORCAM[illegible]TARIA - DEPARTAMENTO NACIONAL DE PRODUCAO ANIMAL

EXERCICIO - 1974 CODIGO - 13.07

MES - DEZEMBRO FOLHA - 113

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] AMA CAT.EC. FR	DOTACAO	INDISPONIVEL	A[illegible]	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]			115.900,00	1[illegible].100,00	14.018,40		[illegible]
[illegible].130	130.000.00		55.900,00	44.100,00	43.27[illegible],00		[illegible],00
.1[illegible]0	100.000.00		171.800,00	258.200,00	213.168,90	,00	45.031,04
.[illegible]	430.000.00		171.800,00	258.[illegible]00,00	213.168,90	,00	45.031,04
.000	430.000.00		271.800,00	521.200,00	642.073,13	75.945,45	279.126,87
* SOMA	1.193.000.00						
			271.800,00	1.265.200.00	[illegible]	103.464,12	279.126,87
[illegible] 07**SUBT[illegible]AL	1.537.000.00						
			297.000,00	9.[illegible]3.700,00	[illegible]	2.044.712,31	1.221.268,08
[illegible] *** TOTAL	10.190.700.00						
TOTAL GERAL	10.190.700.00		297.000,00	9.893.700,00	[illegible]	2.044.712,31	[illegible]

[illegible] A GERAL DE FINANCAS DA FAZENDA

[illegible] RATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974

[illegible] A - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 11[illegible]

[illegible] DEPARTAMENTO NACIONAL DE PRODUCAO VEGETAL — ORIGEM DO CREDITO - ORCAMENTARI[illegible]

[illegible] ANA CA [illegible]	[illegible]	A[illegible]CACA	[illegible]	A[illegible]	[illegible] A	[illegible]
1309 [illegible]01 20[illegible].000.00						
3.11[illegible] 01	1.893.000,00		1.893.000,00	1.893.000,00		
3.111 0[illegible]	579.000,00		579.000,00	56[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible].000,00		[illegible]	[illegible]	[illegible]	[illegible]
3.131	24.000,00		224.000,00	85.437,00	16,00	138.563,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible].000,00	[illegible]6.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000,00		75.000,00	75.000,00		
3.250	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	30.[illegible]	[illegible]
[illegible]	[illegible]380.000,00	[illegible]0.000,00	[illegible]	[illegible]	[illegible]	
[illegible]	187.000,00	127.600,00	59.400,00	9.345,60		50.054,40
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0[illegible] 01** SUB[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1309 0206 2033.000.00						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	70.000,00		70.000,00	[illegible]		
* SOMA	123.000,00		123.000,00	88.160,12	33.789,46	34.839,88
1309 0206 2035.003.00			100.000,00	99.845,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000,00	[illegible].000,00	[illegible]			

[illegible] ORCAMENTARIA - DEPARTAMENTO NACIONAL DE PRODUCAO VEGETAL — ORIGEM DO CREDITO - ORCAMENTARIA

PROGRAMA DA [illegible]	[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
1309 0206 203[illegible].00[illegible].00							
[illegible].120	330.000.00			330.000,00	308.770,84	30.893,69	21.229,16
[illegible]	150.000.00		150.000,00				
[illegible].140	70.000.00		54.500,00	15.500,00	15.433,80		66,20
[illegible]	550.000.00		204.500,00	345.500,00	32[illegible].204,[illegible]	30.893,69	21.295,36
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0206 2035.004.00							
[illegible].170	22.000.00			22.000,00	21.[illegible]3,00	2.004,20	7,00
[illegible].132	[illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	79.000.00		15.000,00	64.000,00	60.151,74	13.168,00	3.848,26
3.[illegible]	26.000.00			26.000,00	14.863,00		11.137,00
3.100	127.000.00		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	127.000.00		15.000,00	112.000,00	97.007,74	15.172,20	14.992,26
[illegible].120	133.000.00			133.000,00	38.001,29	7.330,61	94.998,71
[illegible].130	68.000.00		68.000,00				
[illegible].140	12.000.00		12.000,00				
[illegible].100	213.000.00		80.000,00	133.000,00	38.001,29	7.330,61	94.998,71
[illegible].000	213.000.00		80.000,00	133.000,00	38.001,29	7.330,61	94.998,71
* SOMA	[illegible]40.000.00		95.000,00	245.000,00	135.009,03	22.502,81	109.990,97
[illegible] **SUBT[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible].502,[illegible]	[illegible]
1309 0207 2035.001.00							
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	45.000.00			45.000,00	38.178,96	4.186,00	6.821,04
[illegible]	45.000.00			45.000,00	38.178,96	4.186,00	6.821,04
3.[illegible]	45.000.00			3.000,00			3.000,00
[illegible]	[illegible].000.00		30.000,00	62.000,00	52.012,58	4.186,00	9.987,42
[illegible]	92.000.00		30.000,00	62.000,00	52.012,58	4.186,00	9.987,42
[illegible].000	92.000.00		30.000,00	98.000,00	96.956,48	133,20	1.043,52
[illegible].120	98.000.00						
[illegible]	[illegible].000.00		56.000,00				
[illegible]	22.000.00		22.000,00				
[illegible]	76.000.00		78.000,00	98.000,00	96.956,48	133,20	1.043,52
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	133,20	1.043,52
[illegible].000	[illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]						
[illegible]				[illegible]	[illegible]	[illegible]	[illegible]
3.120	134.000.00						[illegible]
3.132	134.000.00			134.000,00	130.507,50		3.492,50
[illegible]	134.000.00			134.000,00	130.507,50		28,64
3.[illegible]	31.000.00			31.000,00	30.971,36		

[illegible] [illegible] 2.[illegible].000.00 [illegible]

EXERCICIO - 1974 CODIGO - 13.09

MES - DEZEMBRO FOLHA - 11[illegible]

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] DEMONSTRATIVO DA EXECUCAO DA DESPESA

MINISTERIO DA AGRICULTURA

[illegible] ORCAMENTARIA - DEPARTAMENTO NACIONAL DE PRODUCAO VEGETAL

1309 0707 20 [illegible]

3.100

[illegible] .200,00

[illegible].700,00

[illegible].000

[illegible].700,00

[illegible]**SUBTOTAL [illegible]

[illegible] 00,00

SERPRO-L702330.04/.[illegible]

[illegible] GERAL DE FINANCAS DA FAZENDA

[illegible] STRATIVO DA EXECUCAO DA DESPESA

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] ORCAMENTARIA [illegible]

EXERCICIO - 1974 CODIGO - 13.10

MES - DEZEMBRO FOLHA - 117

[illegible] CREDITO - ORCAMENTARIO

PROGRAMA [illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
1110 0?01 1002.00 00			43.300,00	43.300,00		
4.110	43.300.00		43.300,00	43.300,00		
.100	43.300.00		43.300,00	43.300,00		
.000	43.300.00		43.300,00	43.300,00		
* SOMA	43.300,00					
1310 0201 200?.000.00			694.900,00	694.900,00		[illegible]
.111 01	694.900.00		402.000,00	39?.?85,32		[illegible]
.111 02	[illegible]		[illegible]	[illegible]		
3.110	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible]	[illegible]		[illegible]
3.130	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.?00	[illegible]		[illegible]	[illegible]		
3.?00	[illegible]300.00		40.100,00	40.100,00		
3.233	40.100.00		40.100,00	40.?00,00		
3.?30	40.100.00		18.000,00	18.000,00	[illegible]	
3.250	[illegible]		[illegible]	58.100.00	[illegible]	[illegible]
3.200	[illegible]		[illegible]	[illegible]		[illegible]
3.000	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
* [illegible]	[illegible]			[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]			
02 0 ** SUBTOTAL	[illegible]					[illegible]
1?10 0206 1048.000.00			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
.000	[illegible]		[illegible]			
* [illegible]	[illegible]					
			[illegible]	[illegible]	[illegible]	[illegible]
1?10 0206 20?8.000.00					[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]					
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A TRANSPORTAR	3.842.100.00					

[illegible] DE FINANCAS DA FAZENDA

[illegible] DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974

MES - DEZEMBRO — FOLHA - [illegible]

[illegible] - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

1310 0206 2032.000.00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0 ***SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0 *** TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] GERAL DE FINANCAS DA FAZENDA

[illegible] NSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.11

MES - DEZEMBRO FOLHA - [illegible]

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] ORCAMENTARIA [illegible] NAC [illegible] VIC [illegible] CIALIZACA [illegible]

PROGRAMA CAT. E.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1311 0201 2004.000.00			1.113.000,00	1.113.000,00		
3.111 0	1.113.000.00		219.000,00	218.533,72	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	22.925,24		5.073,76
[illegible]	28.000.00		28.000,00	362.935,80		64,20
3. [illegible]	28.000.00		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		1.78[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		21.000,00	21.000,00		
[illegible]	[illegible]		21.000,00	21.000,00		
[illegible]	21.000.00		30.000.00	30.000,00	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible] 00,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible] 00,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible] 00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible] 00,00	[illegible]	[illegible]		
* [illegible]	[illegible]					
		[illegible] 00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **SUBTOTAL	[illegible]					
1311 0202 2024.001.00			23.000,00	22.538,68	11.600,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]				[illegible]	[illegible]
			[illegible]	[illegible]		
[illegible] **SUBTOTAL	[illegible]					
[illegible] 0207 2035.005.00			21.000.00	[illegible]	[illegible]	[illegible]
[illegible]	21.000,00	[illegible]	225.000.00	222.787,23	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]					

A I DE FINANCAS DA FAZENDA

C.C - 177 CODIGO - 13.11

FOLHA - 1

TAXA INDISPONIVEL

123.000,00

17.000,00

*SUBTOTAL

*** TOTAL

[illegible] IA GERAL DE FINANCAS DA FAZENDA

[illegible] EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.12

MES - DEZEMBRO FOLHA - ?21

ORGAO - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] A - DEPARTAMENTO NACIONAL DE METEOROLOGIA

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1312 0?01 00 .000.00							
3.111	288.000,00			288.000,00	288.000,00		
3.11?	784.000,00			78? .000,00	78? .000,00		
.110	1.072.000,00			1.072.000,00	1.072.000,00		
3.??	257.000,00			257.000,00	256.563,?7		436,65
3.??	200.000,00		122.600,00	77.400,00	77.396,72	5,10	3,28
3.??	2.023.000,00		833.000,00	1.190.000,00	1.170.492,02	186.327,89	19.507,98
3.1??	[illegible]		955.?00,00	1.267.400,00	1.247.888,74	186.332,99	19.511,26
3.???	35.000,00			3? .000,00	34.754,27		245,73
3.??0	2.587.000,00		955.000,00	2.631.?00,00	2.611.206,18	180.332,99	20.193,82
3.?00	25.000,00			?5.000,00	?5.000,00		
?.??	[illegible]			2?.000,00	25.000,00		
3.?30	90.000,00			90.000,00	90.000,00		
3.250	115.000,00			115.000,00	115.000,00		
3.?00	3.702.000,00		955.600,00	2.746.?00,00	2.726.206,18	186.332,99	20.193,82
?.000	23.000,00		9.500,00	13.500,00	13.292,00		?06,00
?.1?0	33.000,00			33.000,00	23.50?,?0	8.207,30	9.?9?,40
?.??	35.000,00		9.500,00	46.?00,00	36.797,60	8.207,30	9.702,40
?.?00	56.000,00		9.500,00	46.?00,00	?6.7?7,?0	8.207,30	9.702,40
?.000	56.000,00		965.100,00	2.792.900,00	2.763.003,78	194.540,29	29.990,22
* SOMA	3.758.000,00						
0 0 **SUBTOTAL	3.758.000,00		965.100,00	2.792.900,00	2.763.003,78	194.540,29	29.990,22
1312 0?0? 100?.00?.00							
.120	240.000,00			240.000,00	239.937,75	4.574,34	62,25
.1?2	?01.000,00			?01.000,00	397.947,65	17.375,64	3.052,35
?.?10	?01.000,00			?01.000,00	397.947,65	17.375,64	3.052,35
?.?00	6?1.000,00			?41.000,00	?7.88?,40	21.949,98	3.114,00
?.?	??1.000,00			???.000,00	?7.88?,40	21.949,98	3.114,00
.?2?	2?4.000,00			27? .000,00	212.983,83	79.182,02	11.016,17
.1?0	33.000,00		7.500,00	2?.?00,00	2?.032,21		467,79
?.??	??.?00,00		7.500,00	249.500,00	?33.015,04	79.182,02	11.483,96
.?00	2?7.000,00		7.500,00	249.500,00	238.015,04	79.182,02	11.483,96
* SOMA	898.000,00		7.500,00	890.?00,00	87?.901,44	101.132,00	14.598,56
0? 08**SUBTOTAL	898.000,00		7.500,00	890.?00,00	875.901,44	101.132,00	14.598,56
0 *** TOTAL	4.656.000,00		972.600,00	3.683.400,00	3.638.905,22	295.672,29	44.494,78
TOTAL GERAL	4.6?6.000,00		972.600,00	3.683.400,00	3.638.905,22	295.672,29	44.494,78

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1313 0201 200?.000.00				4?8.?00,00	448.?00,00		
?.111 0?	448.?00.00			270.000,00	273.01?,33	655,00	[illegible]
?.111 0	[illegible]			724.500,00	721.51?,93	655,?0	[illegible]
?.110	724.?00.00			59.000,00	58.934,?5	2.021,50	[illegible]
[illegible]	59.000,00			11.000,00	10.607,36		[illegible]
3.1?1	80.000.00		69.000,00	55.000,00	53.?30,92	5.215,20	[illegible]
3.132	55.000.00			?6.000,00	64.238,?8	5.215,20	[illegible]
3.130	135.000.00		69.000,00	11.000,00	7.?0?,20		[illegible]
3.1?0	11.000.00			?0?.?00,00	352.193,86	7.892,30	?.?00,?4
3.100	424.?00.00		?.?00,00	?30.?00,00	100.?00,00		
?.2??	100.?00.00			100.500,00	?00.500,00		
3.240	?00.?00.00			53.000,00	49.562,74		3.437,26
3.250	53.000.00			5?.500,00	150.06?,74		3.4?7,?6
3.?00	[illegible]		69.000,00	1.0??.000,00	1.003.255,?0	7.892,30	11.743,?0
?.000	1.081.000.00		33.500,00				?,00
?.130	33.500.00			13.?00,00	13.478,00		?,00
[illegible]	13.500.00		33.500,00	[illegible]	13.478,00		?,00
?.100	47.000.00		33.500,00	13.500,00	13.478,00	7.892,30	11.7??,?0
?.000	47.000.00		102.500,00	1.027.500,00	1.0??.???,?0		
* SOMA	1.130.000.00					7.892,30	11.765,40
02 01**SUBTOTAL	1.130.000.00		102.500,00	1.027.500,00	1.???.???,?0		
1313 0206 2034.006.00				1.000,00	81?,00		189,00
?.1?	1.000.00			?.000,00	811,00		189,00
3.1?0	1.000.00			1.000,00	81?,00		[illegible]
?.100	1.000.00			1.000,00	81?,00		?89,00
?.000	1.000.00			?.000,00	?.202,82		797,18
[illegible]	[illegible]			?.000,00	?.202,82		797,18
?.100	?.000.00			?.000,00	?.202,82		797,18
?.000	?.000.00			?.000,00	?.013,32		?86,18
* SOMA	6.000.00						
1313 020? 20?? .00?.0?				11.000,00	10.992,?0	12?,00	7,?0
[illegible]	11.000.00			?.?00,00	5.?00,00	12?,00	
[illegible]	[illegible]			5.?00,00	5.?00,00		1.370,00
?.1?0	5.?00.00			3.100,00	1.730,00		1.377,80
[illegible]	3.100.00			19.700,00	13.322,20	12?,00	1.377,80
[illegible]	19.700.00			19.700,00	13.322,?0	?,00	133,82
[illegible]	19.700.00			22.?00,00	22.160,18	?,00	133,82
[illegible]	22.300.00			22.300,00	22.160,18	2.??0,00	
?.000	22.300.00						
[illegible]			10?.500,00	1.07?.?00,00	1.061.236,80	[illegible]	[illegible]

INSPETORIA [illegible] FINANCAS [illegible]
[illegible] TRATIVO DA EXECUCAO DA DESPESA

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] CAMPANHA [illegible] AMAPA

EXERCICIO - 1974 CODIGO - 13.13

MES - DEZEMBRO FOLHA - 123

[illegible] - ORCAMENTARIO

CLASSIFICACAO	DOTACAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1 [illegible] 0 0[illegible] 20 .004.00			[illegible]	[illegible]	[illegible],00	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
* [illegible]	[illegible]					
1 13 0/06 20 [illegible].000.00			6.000,00	5.995,50		4,50
[illegible].20	6.000.00		3.000,00	2.842,00		158,00
[illegible].132	[illegible]		[illegible]	2.[illegible],00		158,00
[illegible].1[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].100	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]		[illegible]	1[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].100	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]		[illegible].000,00	[illegible],02		[illegible]
* SOMA	28.000.00		76.000,00	73.144,22	2.975,00	2.855,78
0[illegible] 0[illegible] ** SUBTOTAL	76.000.00					
131[illegible] 0/07 20 [illegible].00 .00			6.000,00	5.998,00		2,00
3.120	6.000.00		2.[illegible]00,00	2.456,00		44,00
3.132	[illegible]		[illegible]	[illegible]		44,00
[illegible].1[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.100	[illegible]		[illegible]	[illegible]		[illegible]
3.00[illegible]	[illegible]		[illegible]	1[illegible]		[illegible]
[illegible].120	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].100	[illegible]		12.100,00	12.00[illegible]		870,86
[illegible].000	[illegible]		23.[illegible]00,00	22.729,14		
* SOMA	[illegible]					
1[illegible] 0/07 20[illegible] .001.00			9.000,00	8.992,90		7,10
3.120	9.000.00		3.900,00	3.797,00	3.797,00	3,00
[illegible].1[illegible]	[illegible]		[illegible]	[illegible]	3.7[illegible],00	[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.100	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1.[illegible],00	[illegible]
[illegible].120	[illegible]		[illegible]	[illegible]	1.[illegible],00	[illegible]
[illegible].100	[illegible]		[illegible]	[illegible]	1.[illegible]00,00	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
0[illegible] ** SUBTOTAL	[illegible]	10[illegible].00,00	[illegible].10,00	[illegible]	[illegible]	[illegible]
0[illegible] *** [illegible]	1.[illegible].00					
		[illegible].00,00	[illegible]	[illegible]	1.[illegible]	[illegible]
TOTAL GERAL	1.259.[illegible]00,00					

SERPRO-L702330.04/103

[illegible] IA GERAL DE FINANCAS DA FAZENDA

[illegible]NSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.14

MES - DEZEMBRO FOLHA - 12[illegible]

[illegible] A - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] ORCAMENTARIA - DIRETORIA DO TERRITORIO DE RORAIMA

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1314 0201 00[illegible].600.00				300.000,00	300.000,00		39.280,44
3.111 01	300.000.00			192.000,00	152.719,56		[illegible]
[illegible] 02	192.000.00			492.000,00	52.719,56		[illegible]
[illegible]	492.000.00			53.000,00	61.690,50	8.963,60	[illegible]
[illegible]	53.000.00			101.000,00	100.992,44	7.[illegible]	7,56
[illegible]	101.000.00			101.000,00	100.992,44	7.[illegible]	7,56
3.1[illegible]	101.000.00			3.000,00	2.765,00		235,00
3.150	3.000.00			659.000,00	518.167,50	16.940,35	40.[illegible],50
3.190	659.000.00			32.000,00	32.000,00		
3.100	32.000.00			32.000,00	32.000,00		19.233,52
3.2[illegible]	32.000.00			34.500,00	15.36[illegible],48		19.233,52
3.[illegible]0	34.000.00			66.500,00	47.36[illegible],48	16.940,35	60.06[illegible],02
3.2[illegible]0	66.500.00			725.500,00	665.533,98	16.130,00	230,00
[illegible]	725.500.00		35.000.00	[illegible].000,00	[illegible].770,00		1.[illegible]54,00
.000	60.000.00			20.000,00	18.04[illegible],00	18.130,00	2.184,00
4.140	70.000.00		[illegible].000,00	15.000,00	42.81[illegible],00	[illegible]	2.184,00
4.1[illegible]	80.000.00		35.000.00	45.000,00	42.81[illegible],00	35.070,35	62.250,02
4.[illegible]	80.000.00		35.000,00	770.500,00	[illegible]		
.000							
* SOMA	805.500.00		35.000,00	770.500,00	705.34[illegible],98	35.070,35	62.250,02
02 01**SUBTOTAL	805.500.00						
1314 0206 2035.00[illegible].00				18.500,00	18.578,00	5.002,00	22,00
3.1[illegible]0	18.500.00			12.300,00	12.294,05		5,95
[illegible]	12.300.00			12.300,00	12.294,05		5,95
3.130	12.300.00			30.900,00	6.87[illegible],05	5.002,00	27,95
[illegible]	30.900.00			30.900,00	30.872,05	5.002,00	27,95
.000	30.900.00			16.[illegible]00,00	8.520,[illegible]0		8.079,50
.120	16.[illegible]00.00			16.[illegible]00,00	8.520,50		8.079,50
[illegible]	16.500.00			[illegible]00,00	8.520,50		8.079,50
[illegible]	16.000.00			47.[illegible]00,00	39.392,55	5.002,00	8.107,45
* SOMA	47.[illegible]00,00			47.[illegible]00,00	39.392,55	5.002,00	[illegible]
02 06**SUBTOTAL	47.500.00						
1314 0207 1013.000.00			57.000.00	8.000,00	7.999,00		1,00
3.120	20.000.00		12.000.00	8.000,00	7.999,00		1,00
[illegible]	20.000.00		12.000.00	6.500,00	[illegible]		689,70
3.130	6.500.00			14.500,00	13.810,30		689,70
3.140	23.500.00		59.000.00	14.500,00	13.810,30		689,70
3.100	23.500.00		59.000.00	31.000,00	48.997,00	18.536,00	12.003,00
[illegible]	41.000.00						
[illegible]							
[illegible]	[illegible]		10[illegible].000,00	893.000,00	310.549,83	[illegible]	[illegible]

[illegible] CODIGO 13.14 [illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.14

MES - DEZEMBRO FOLHA - 125

[illegible] MINISTERIO DA AGRICULTURA

[illegible]

PROGRAMA CLASSIF. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13?? 0/07 1013.000.00			[illegible]	[illegible],00	1?.?46,00	[illegible],00
4.100	[illegible],00		1.[illegible],00	[illegible],00	[illegible],00	[illegible],00
?.000	1.[illegible],00		[illegible]	[illegible]	[illegible]	[illegible],70
* [illegible]	[illegible],00	[illegible].000,00	[illegible]			
1414 0/07 2034.005.00						
3.120	14.000,00	14.000,00				
?.1??	17.?00,00	17.400,00				
?.?30	17.?00,00	17.400,00				
3.100	31.400,00	31.400,00				
?.000	31.?00,00	31.400,00				
?.120	?.000,00		6.000,00			6.000,00
?.100	6.000,00		6.000,00			6.000,00
?.000	6.000,00		6.000,00			6.000,00
* SOMA	37.?00,00	31.400,00	6.000,00			6.000,00
07 07**SUBTOTAL	[illegible]	[illegible],00	[illegible],00	[illegible]	[illegible],00	[illegible],70
07 ***TOTAL	1.0??.000,00	[illegible],00	[illegible],00	[illegible]	??.00?,??	[illegible]

[illegible]	1.?3?.000,00	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] FINANCAS DA FAZENDA [illegible]

[illegible] ATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.1[illegible]

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 12[illegible]

[illegible] - DIRETORIA DO TERRITORIO DE RONDONIA — ORIGEM DO CREDITO - ORCAMENTARI[illegible]

[illegible]	[illegible]	[illegible]	A[illegible]ACA	[illegible]	A[illegible]A	[illegible] A PAGA[illegible]	[illegible]
[illegible] 0[illegible]01 [illegible]00.001.2							
4.[illegible]	400.000,00		185.000,00	215.000,00	214.916,68	63.500,00	[illegible]
4.[illegible]00	400.000,00		185.000,00	215.000,00	214.916,68	63.500,00	83,32
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]00.000,00		185.000,00	215.000,00	214.91[illegible]	63.500,00	[illegible]3,32
[illegible] 0[illegible]01 [illegible]00.00[illegible]							
3.111 01	[illegible]00.000,00			500.000,00	500.000,00		
[illegible].11[illegible] 0[illegible]	145.000,00			145.000,00	144.267,43		732,57
[illegible]	[illegible]45.000,00			[illegible]5.000,00	644.267,43		732,57
[illegible].12[illegible]	2[illegible].000,00			25.000,00	24.[illegible]	160,00	[illegible],83
[illegible]	62.000,00			62.000,00	55.8[illegible]0,00		6.140,00
[illegible]	23.000,00			23.000,00	22.654,00	1.300,00	346,00
3.130	85.000,00			8[illegible].000,00	78.514,00	1.300,00	6.486,00
[illegible]	7.000,00			7.000,00	7.000,00		
[illegible].10[illegible]	762.000,00			7[illegible]2.000,00	754.777,60	1.460,00	7.222,40
[illegible]	70.000,00			70.000,00	70.000,00		
3.2[illegible]	70.000,00			70.000,00	70.000,00		
3.[illegible]	28.000,00			28.000,00	9.943,22		18.056,78
3.[illegible]00	98.000,00			98.000,00	79.943,22		18.05[illegible],78
[illegible]	860.000,00			860.000,00	834.720,82	1.460,00	25.279,18
[illegible]	34.000,00			34.000,00	34.000,00		
4.140	22.000,00			22.000,00	21.572,00		428,00
4.100	56.000,00			56.000,00	55.572,00		428,00
4.000	56.000,00			56.000,00	55.[illegible],00		428,00
* SOMA	916.000,00			916.000,00	890.292,82	1.460,00	25.707,18
0[illegible] 0[illegible] * SUBTOTAL	[illegible]		[illegible].000,00	1.[illegible]	[illegible]	[illegible].960,00	[illegible]
1315 0206 2034.006.00							
[illegible].120	10.000,00			10.000,00	9.[illegible],28		,72
[illegible]	10.000,00			10.000,00	9.994,00		6,00
[illegible].130	10.000,00			10.000,00	9.994,00		6,00
[illegible]	1.000,00			1.000,00	1.000,00		
[illegible]	[illegible]1.000,00			21.000,00	20.993,28		6,72
[illegible].000	21.000,00			21.000,00	20.993,28		6,72
[illegible]	3.000,00			3.000,00			3.000,00
[illegible]	3.000,00			3.000,00			3.000,00
[illegible]	3.000,00			3.000,00			3.000,00
* SOMA	24.000,00			24.000,00	20.993,28		3.006,72
1[illegible]15 0206 2035.004.00							
[illegible].120	8.000,00			8.000,00	7.[illegible]60,28		539,72
[illegible]	[illegible]		[illegible].000,00	1.1[illegible]	1.1[illegible]	[illegible]	[illegible]

[illegible] GERAL DE FINANCAS DA FAZENDA — [illegible]

[illegible]STRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.15

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 127

[illegible] ORCAMENTARIA - DIRETORIA DO TERRITORIO DE RONDONIA — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1315 0207 20[illegible].004.00							
[illegible]	[illegible]			[illegible].000,00	5.8[illegible],00		[illegible]58,00
[illegible]	[illegible].000.00			[illegible].000,00	[illegible].842,00		158,00
[illegible]	[illegible].000.00			[illegible].000,00	3.000.00		
[illegible]	17.000.00			17.000,00	1[illegible].322,[illegible]8		[illegible]77,72
[illegible]	17.000.00			17.000,00	1[illegible].322,[illegible]8		[illegible]77,72
[illegible]	9.000.00			9.000,00	8.32[illegible],00		[illegible]79,00
[illegible]	9.000.00			[illegible].000,00	8.32[illegible],00		[illegible]79,00
[illegible]	[illegible].000.00			9.000,00	8.321,00		[illegible]79,00
* SOMA	2[illegible].000.00			[illegible]	[illegible]4.643,[illegible]8		1.35[illegible],72
02 0[illegible] **SUBTOTAL	[illegible]0.000.00			[illegible]0.000,00	43.630,56		[illegible]
1315 0207 2034.005.00							
3.120	9.000.00			9.000,00	[illegible].47[illegible],[illegible]7		[illegible]
3.132	11.000.00			11.000,00	10.[illegible]9[illegible],93		10[illegible],07
3.130	11.000.00			11.000,00	10.[illegible]9[illegible],93		104,07
[illegible]	6.000.00			[illegible].000,00	[illegible].[illegible]9[illegible],04		[illegible]
[illegible]	26.000.00			26.000,00	25.258,94		741,16
3.000	26.000.00			26.000,00	25.258,84		741,16
[illegible]	[illegible].000.00			[illegible].000,00	3.22[illegible],00		776,00
[illegible]	[illegible].000.00			[illegible].000,00	3.2[illegible],00		776,00
[illegible]	[illegible].000.00			[illegible].000,00	3.22[illegible],00		[illegible]
* SOMA	30.000.00			[illegible]0.000,00	28.[illegible]80,34		1.519,16
02 0[illegible] **SUBTOTAL	30.000.00			[illegible]0.000,00	[illegible]8.[illegible]80,34		1.519,10
02 *** TOTAL	1.396.000.00		18[illegible].000,00	1.2[illegible]1.000,00	1.179.326,90	64.960,00	31[illegible].73,10
TOTAL GERAL	1.396.000.00		[illegible]8[illegible].000,00	1.21[illegible].000,00	1.179.326,90	64.960,00	[illegible],10

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[illegible] A [illegible] DE FINANÇAS DA FAZENDA

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.16

MES - DEZEMBRO FOLHA - 12?

[illegible] - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] ORCAMENTARIA DIRETORIA ESTADUAL DO ACRE

[illegible] AMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
13[illegible] 0201 20[illegible].000.0.							
3.111 01	224.200,00			224.200,00	224.200,00		202,20
3.111 02	175.000,00			175.000,00	174.757,80		202,20
3.11[illegible]	399.200,00			399.200,00	398.997,80		1,52
3.120	67.000,00			67.000,00	66.998,48		[illegible]
3.132	102.700,00			102.700,00	102.44[illegible]	[illegible]	251,86
[illegible]	102.700,00			102.700,00	102.448,14	3.310,37	455,58
4.100	[illegible]			568.400,00	568.444,42	3.310,37	
3.2[illegible]	21.200,00			21.200,00	[illegible].200,00		
[illegible]	21.200,00			21.200,00	21.200,00		
[illegible]	30.200,00			30.200,00	30.200,00		
3.200	51.400,00			[illegible]00,00	[illegible].400,00		455,58
[illegible].000	620.300,00			[illegible]0.300,00	619.844,42	3.310,37	28,10
[illegible].130	43.000,00		15.100,00	27.400,00	27.871,90		485,00
[illegible].140	36.000,00		10.000,00	[illegible].000,00	7.51[illegible],00		513,10
[illegible]	[illegible]		25.100,00	[illegible].900,00	35.38[illegible],90		513,10
[illegible].000	61.000,00		[illegible]	[illegible].900,00	3[illegible].38[illegible],90		968,68
* SOMA	681.300,00		25.100,00	656.200,00	655.231,32	3.310,37	968,68
02 01 **SUBTOTAL	681.300,00		25.100,00	656.200,00	655.231,32	3.310,37	
131[illegible] 020[illegible] [illegible].00[illegible].0[illegible]							
3.[illegible]0	1.200,00			1.200,00	1.[illegible]3[illegible],[illegible]7		60,0[illegible]
3.1[illegible]	[illegible]			1.000,00	7[illegible]0,00		240,00
3.1[illegible]	1.000,00			1.000,00	760,00		240,00
3.[illegible]00	2.200,00			2.200,00	1.893,17		306,83
[illegible].000	2.200,00			2.200,00	1.59[illegible],17		306,83
[illegible].2[illegible]	2.200,00			[illegible].200,00	4.198,00		2,00
[illegible].0[illegible]	4.200,00			[illegible].200,00	[illegible],00		2,00
[illegible].000	4.200,00			[illegible].200,00	4.193,00		2,00
* SOMA	6.400,00			[illegible].400,00	[illegible]		308,83
02 02 **SUBTOTAL	6.400,00			[illegible].400,00	[illegible].091,17		308,83
1316 0206 2034.006.00							
3.[illegible]20	7.[illegible]00,00			7.200,00	7.187,60		12,40
[illegible]	10.[illegible]00,00			10.[illegible]00,00	10.20[illegible],00	3.000,00	398,00
[illegible]	10.[illegible]00,00			10.[illegible]00,00	10.20[illegible],00	3.000,00	398,00
[illegible]	17.800,00			17.800,00	17.389,[illegible]0	3.000,00	410,40
[illegible].0[illegible]	17.800,00			17.800,00	17.389,60	3.000,00	410,40
[illegible]	[illegible]			[illegible].000,00	[illegible]99,12		300,88
[illegible]	4.800,00			3.800,00	3.800,00		
[illegible].000	8.600,00			8.300,00	8.49[illegible],12		300,88
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	1.988,79

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.16

MES - DEZEMBRO FOLHA - [illegible]

ORGAO - MINISTERIO DA AGRICULTURA

[illegible] CREDITO - ORCAMENTARIO

1316 0206 2034.006.00

1316 0206 2035.004.00

1.000,00

.000,00

1316 0207 2034.005.00

.000,00

1.242,00

.000,00

1316 0207 2035.005.00

.700,00

.700,00

.700,00

SERPRO-L702330.0

FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.16

MES - DEZEMBRO FOLHA - 130

ORIGEM DO CREDITO - ORCAMENTARIO

MINISTERIO DA AGRICULTURA

DIRETORIA ESTADUAL DO ACRE

PROGRAMA CAT.EC. FR DOTACAO				INDISPONIVEL					
07	***	TOTAL	802.000,00		51.800,00	750.200,00	746.364,68	7.502,37	3.835,32

	802.000,00		[illegible],00	750.200,00			

INSPETORIA GERAL DE FINANCAS DA FAZENDA

EXERCICIO - 1974 CODIGO - 13.17

DEMONSTRATIVO DA EXECUCAO DA DESPESA

4.401,40

2004.000.00

00,00

00,00

7.000,00 6.977,50

7.000,00 7.000,00 6.977,50

7.000,00 7.000,00 13.225,00

13.225,00

A TRANSPORTAR

[illegible] NSTRATIV[illegible] DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13[illegible]

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DE ALAGOAS

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 2034.006.00							
[illegible]	15.000,00		10.300,00	4.700,00	4.700,00		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]58,00
[illegible]	21.000,00		[illegible]	[illegible]	[illegible]		[illegible]
* SOMA	68.000,00		10.300,00	57.700,00	57.[illegible]7,00	140,00	253,00
[illegible] 2034.007.00							
[illegible]	50.000,00			50.000,00	49.469,05	267,00	530,95
[illegible]	50.000,00			50.000,00	49.469,05	267,00	530,9[illegible]
[illegible]	[illegible]0.000,00			50.000,00	49.469,05	267,00	530,95
[illegible]	[illegible]0.000,00			50.000,00	49.469,05	267,00	530,9[illegible]
[illegible]	50.000,00			50.000,00	49.4[illegible],50		554,50
[illegible]	50.000,00			50.000,00	49.44[illegible],50		554,50
4.000	50.000,00			50.000,00	49.445,50		554,50
* SOMA	100.000,00			100.000,00	98.914,55	267,00	1.085,4[illegible]
[illegible] 0206 2035.00[illegible].00							
[illegible]	56.000,00			[illegible]	[illegible]		[illegible]
[illegible]	61.000,00			61.000,00	60.342,28	18.240,00	657,72
[illegible]	61.000,00			[illegible]	[illegible]	18.240,00	657,72
[illegible]	17.000,00			17.000,00	13.826,00		3.174,00
[illegible]	134.000,00			[illegible]	[illegible]	18.240,00	4.087,55
[illegible]	134.000,00			134.000,00	129.912,45	18.240,00	4.087,[illegible]
[illegible]	[illegible]			25.000,00	24.808,05		191,95
[illegible]	25.000,00		7.700,00	48.300,00	48.210,00		90,00
[illegible]	56.000,00		20.000,00				
[illegible]	20.000,00		27.700,00	73.300,00	73.018,05		281,95
[illegible]	101.000,00		[illegible]	[illegible]	[illegible]		281,95
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible] 2[illegible].000.00				7.000,00	6.960,58		39,42
[illegible]	7.000,00			7.000,00	6.940,00		60,00
[illegible]	7.000,00			7.000,00	6.940,00		60,00
[illegible]	7.000,00			14.000,00	13.900,58		[illegible]
[illegible]	14.000,00			[illegible]	[illegible]		99,42
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	10.000,00			10.000,00	9.897,72		102,28
[illegible]	10.000,00			10.000,00	9.897,72		102,28
[illegible]	10.000,00			24.000,00	23.798,30		201,70
* SOMA	24.000,00						
						[illegible]47,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		
[illegible] 2034.002.00				6.000,00	[illegible].911,00		89,00
[illegible]	6.000,00						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] PETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/103

DEMONSTRATIVO DA [illegible] DESPESA — EXERCICIO - 1974 — CODIGO - 13.17

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 133

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DE ALAGOAS — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1317 0207 2034.002.00							
3.132	2.000.00			2.000.00	1.765,38		234,62
3.100	2.000.00			2.000.00	1.765,38		234,62
3.140	1.000.00			1.000.00			1.000,00
3.100	9.000.00			9.000.00	7.676,38		1.323,62
3.000	9.000.00			9.000.00	7.676,38		1.323,62
4.120	10.000.00			10.000.00	9.993,56		[illegible]
4.100	10.000.00			10.000.00	9.993,56		6,44
4.000	10.000.00			10.000.00	9.993,56		6,44
* SOMA	19.000.00			19.000.00	17.669,94		1.330,06
1317 0207 2034.005.00							
3.120	38.000.00			38.000.00	37.996,70		3,30
3.132	17.000.00			17.000.00	16.894,01		105,99
3.100	17.000.00			17.000.00	16.894,01		105,99
3.140	10.000.00			10.000.00	8.900,00		1.100,00
3.100	65.000.00			65.000.00	63.790,71		1.209,29
3.000	65.000.00			65.000.00	63.790,71		1.209,29
4.120	30.000.00			30.000.00	29.932,20		67,80
4.130	28.000.00		7.200,00	20.800.00	20.739,00		61,00
4.1[illegible]	[illegible]			5.000.00	4.150,00		850,00
4.100	63.000.00		7.200,00	55.800.00	54.821,20		978,80
4.000	63.000.00		7.200,00	55.800.00	54.821,20		978,80
* SOMA	128.000.00		7.200,00	120.800.00	[illegible]		2.188,09
1317 0207 2035.001.00							
3.120	15.000.00			15.000.00	14.949,80		50,20
3.132	17.000.00			17.000.00	15.9[illegible]	1.053,00	[illegible],49
3.130	17.000.00			17.000.00	1[illegible]	1.053,00	[illegible],49
3.140	[illegible].000.00			[illegible].000.00	[illegible]		4.650,00
3.100	37.000.00			37.000.00	32.295,31	1.053,00	[illegible]
3.000	37.000.00			37.000.00	32.295,31	1.053,00	4.704,69
4.110	11.000.00			11.000.00	10.999,68		,32
4.120	8.000.00		8.000,00				
4.130	[illegible]		8.000,00	11.000.00	[illegible]		,32
4.100	19.000.00		8.000,00	11.000.00	10.999,68		,32
4.000	19.000.00		8.000,00	11.000.00	10.999,68		,32
* SOMA	[illegible].000.00		8.000,00	48.000.00	43.294,99	1.053,00	4.705,01
1317 0207 2035.005.00							
3.120	9.000.00			9.000.00	[illegible]		[illegible]
3.132	9.000.00			9.000.00	8.768,00	1.008,00	232,00
3.130	9.000.00			9.000.00	8.768,00	1.008,00	232,00
A TRANSPORTAR	[illegible].820.700.00		80.[illegible]00,00	[illegible].739.[illegible]00,00	[illegible].706.486,73	42.901,25	32.013,27

[illegible] STRATIVO DA EXECUCAO [illegible] EXERCICIO - 1974 [illegible]

[illegible] - MINISTERIO DA AGRICULTURA MES - DEZEMBR FOLHA - 134

[illegible] ARIA - DIRETORIA ESTADUAL DE ALAGOAS ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible] 07 70 .00 .00							
3.[illegible]	3.000.00			[illegible].000,00	[illegible].000,00		[illegible]
[illegible]	21.000.00			21.000.00	19.69[illegible].72	1.008,00	[illegible]
[illegible].000	21.000.00			[illegible].000,00	19.69[illegible],72	1.008,00	[illegible]
[illegible]	15.000.00			1[illegible].000,00	14.9[illegible]0,08		[illegible]
[illegible]	23.000.00			23.000,00	22.441,00		[illegible]
[illegible]	[illegible].00		8.000,00				
[illegible]	46.000.00		8.000,00	[illegible]8.000,00	37.43[illegible],08		[illegible]
[illegible].000	46.000,00		8.000,00	38.000,00	37.431,03		[illegible]68,92
* SOMA	67.000,00		8.000,00	9.000.00	57.120,80	1.008,00	1.873,20
02 07** SUBTOTAL	270.000.00		23.200,00	[illegible]6.800.00	23[illegible].703,6[illegible]	2.061,00	10.090,36
02 *** TOTAL	5.869.700.00		88.[illegible]00,00	5.780.[illegible]00,00	5.746.417,81	42.501,25	34.182,19
[illegible]TAL GERAL	5.869.700,00		88.[illegible]00,00	[illegible].780.[illegible]00,00	5.745.417,81	[illegible]	34.182,19

INSPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/10[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.18

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 13[illegible]

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DO AMAZONAS — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	A[illegible]ACA[illegible]	[illegible]	A[illegible]	[illegible] A[illegible]	A[illegible]
1[illegible] 1002.001.28							
[illegible].110	1.000.000.00			1.000.000,00	1.000.000,00	841.213,45	
[illegible].100	1.000.000.00			1.000.000,00	1.000.000,00	841.213,45	
[illegible].000	1.000.000.00			1.000.000,00	1.000.000,00	841.213,45	
* SOMA	1.000.000.00			1.000.000,00	1.000.000,00	841.213,45	
1[illegible] 0201 2004.000.00							
[illegible].111 01	1.855.000.00			1.855.000,00	1.855.000,00		
3.111 02	1.087.000.00			1.087.000,00	1.017.674,61		69.325,39
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible].1[illegible]0	1[illegible]0.000.00			150.000,00	147.405,22	35.878,50	[illegible].594,78
[illegible].131	100.000.00		100.000,00				
[illegible].1[illegible]	550.000.00			550.000,00	543.634,42	60.953,74	6.305,58
[illegible].130	[illegible]		100.000,00	[illegible]	543.634,42	60.953,74	6.305,58
3.1[illegible]0	18.000.00		10.000,00	8.000,00	1.000,00		7.000,00
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].2[illegible]	448.000.00			448.000,00	448.000,00		
[illegible].220	448.000.00			448.000,00	448.000,00		
[illegible].2[illegible]0	213.000.00			213.000,00	199.983,81		13.016,19
[illegible].[illegible]00	661.000.00			661.000,00	647.983,81		13.016,19
[illegible].000	4.421.000,00		110.000,00	4.311.000,00	4.212.698,06	96.832,24	98.301,94
[illegible].130	30.000.00			30.000,00	29.998,00		2,00
[illegible].1[illegible]0	[illegible]			[illegible]	[illegible]		20.869,50
4.100	90.000.00			90.000,00	69.128,50		20.871,50
4.000	90.000.00			90.000,00	69.128,50		20.871,50
* SOMA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible].832,24	119.173,44
02 01**[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1[illegible] 0202 2024.001.00				17.000,00	8.303,30		8.696,70
[illegible].1[illegible]0	17.000.00			[illegible]	[illegible]	581,25	1.000,00
3.1[illegible]	11.000.00			11.000,00	10.000,00	581,25	1.000,00
[illegible]	11.000.00			28.000,00	18.303,30	581,25	[illegible].696,70
[illegible].100	28.000.00			28.000,00	18.303,30	581,25	9.696,70
[illegible].000	[illegible].000.00			29.000,00	29.000,00		
[illegible].[illegible]20	29.000.00			29.000,00	29.000,00		
[illegible].[illegible]0	29.000.00			29.000,00	29.000,00		
[illegible].000	29.000.00			57.000,00	47.303,30	581,25	9.696,70
* SOMA	57.000.00						
1[illegible] 0202 2024.002.00				7.000,00	6.924,00		76,00
[illegible].[illegible]0	7.000.00			7.000,00	5.852,00	3.033,00	1.148,00
[illegible].1[illegible]	7.000.00						

A [illegible] [illegible]

[illegible] GERAL DE FINANÇAS DA FAZENDA

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — EXERCÍCIO - 1974 — CÓDIGO - 13.18

[illegible] - MINISTÉRIO DA AGRICULTURA — MÊS - DEZEMBRO — FOLHA - [illegible]

[illegible] ORÇAMENTÁRIA - DIRETORIA ESTADUAL DO AMAZONAS — ORIGEM DO CRÉDITO - ORÇAMENTÁRIO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 0202 [illegible].002.00					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	14.000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	14.000.00	14.000,00	12.77[illegible],00	3.033,00	1.224,00
[illegible]	[illegible].000.00	11.000,00	10.[illegible]7,60		13[illegible],40
[illegible]	[illegible].000.00	11.000,00	10.867,60		132,40
[illegible]	[illegible].000.00	11.000,00	10.867,60		132,40
* SOMA	[illegible]	[illegible].000,00	[illegible],60	3.033,00	1.356,40
02 02**SUBTOTAL	82.000.00	82.000,00	70.940,90	3.614,25	11.053,10
1318 0206 2034.006.00					
[illegible].120	9.000.00	9.000,00	8.[illegible],00		[illegible],00
[illegible].100	9.000.00	9.000,00	8.998,00		[illegible],00
[illegible].000	9.000.00	9.000,00	8.9[illegible],00		2,00
[illegible].120	16.000.00	16.000,00	15.50[illegible],00	282,00	499,00
[illegible].100	16.000.00	[illegible].000,00	[illegible],00	282,00	[illegible]99,00
[illegible].000	[illegible].000.00	16.000,00	15.501,00	282,00	499,00
* SOMA	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
1318 0206 2035.003.00					
[illegible].120	40.000.00	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	14.000.00	14.000,00	13.986,60		13,40
[illegible]	[illegible]	[illegible].000,00	13.986,60		13,40
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]	[illegible],02	[illegible]
* SOMA	[illegible]				
1318 0206 2038.000.00					7.[illegible]7,00
4.120	9.000.00	9.000,00	1.083,00		7.917,00
4.100	9.000.00	9.000,00	1.083,00		7.917,00
[illegible].000	9.000.00	9.000,00	1.083,00		7.917,00
* SOMA	9.000.00	9.000,00	1.083,00		
[illegible] 06**SUBTOTAL	240.000.00	240.000,00	214.895,17	50.345,02	25.104,83
[illegible] 1011.000.00		123.000,00	[illegible]	[illegible],00	43,50
[illegible]	123.000.00	123.000,00	122.95[illegible],50		43,50
[illegible]	123.000.00	123.000,00	122.956,50		43,50
[illegible]	123.000.00	123.000,00	12[illegible].956,50		[illegible]
[illegible]	[illegible].000.00	24[illegible].000,00	245.814,[illegible]	[illegible],00	[illegible],02

I[illegible] TORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.18

[illegible] GAO - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - [illegible]

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DO AMAZONAS — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] A A [illegible]	AT[illegible]	[illegible]	[illegible]	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1318 0207 1013.000.00							
3.100	7-6.000.00			246.000,00	[illegible]45.814,98	3.300,00	185,02
4.120	91.000.00			91.000,00	[illegible]		1.721,34
4.100	91.000.00			91.000,00	[illegible]		1.721,34
.000	51.000.00			91.000,00	[illegible]		[illegible]
* SOMA	[illegible]7.000.00			3[illegible]7.000,00	[illegible].093,64	3.300,00	[illegible].906,36
1[illegible] 0207 2034.002.00							
[illegible]	11.000.00			11.000,00	10.[illegible]	[illegible].000,00	[illegible]
[illegible]	11.000.00			11.000,00	7.[illegible],49	4.472,50	[illegible]
[illegible]	11.000.00			11.000,00	7.[illegible]	4.472,50	[illegible],11
[illegible].100	22.000.00			22.000,00	18.[illegible],99	7.472,50	[illegible]
[illegible]	22.000.00			2[illegible].000,00	18.05[illegible],99	7.472,50	[illegible],01
[illegible]	19.000.00			19.000,00	[illegible],00	1.271,00	[illegible],00
4.100	19.000.00			19.000,00	[illegible],00	1.271,00	[illegible]
4.000	19.000.00			19.000,00	[illegible],00	1.271,00	[illegible]
* SOMA	41.000.00			41.000,00	[illegible]	8.743,50	12.770,01
1318 0207 2034.005.00							
4.120	22.000.00			22.000,00	20.737,00	300,00	1.263,00
4.100	22.000.00			22.000,00	20.737,00	300,00	[illegible],00
4.000	22.000.00			22.000,00	[illegible].737,00	300,00	[illegible]
* SOMA	22.000.00			22.000,00	[illegible],00	300,00	[illegible],00
1318 0207 203[illegible].001.00							
[illegible]	23.000.00			23.000,00	[illegible],70	199,00	2.435,30
[illegible]	10.000.00			10.000,00	0.000,00	4.563,00	
[illegible]	10.000.00			10.000,00	10.000,00	4.963,00	
[illegible]	[illegible].000.00			[illegible]	[illegible],70	[illegible]	2.435,30
[illegible]	[illegible].000.00			[illegible]	30.[illegible],70	5.1[illegible],00	2.435,30
[illegible]	[illegible].000.00			32.000,00	29.[illegible]70,08		2.429,92
[illegible]	3[illegible].000.00			32.000,00	29.[illegible]		[illegible]
4.100	32.000.00			32.000,00	29.[illegible]70,08		2.429,92
4.000	3[illegible].000.00			5[illegible].000,00	[illegible]0.13[illegible],78	[illegible].151,00	[illegible]
* SOMA	[illegible].000.00						
1318 0207 2035.005.00							
[illegible]	14.000.00			14.000,00	1[illegible]		[illegible]0,00
[illegible]	9.000.00			9.000,00	[illegible]		[illegible]0
[illegible]	9.000.00			9.000,00	[illegible]		[illegible]0
[illegible]	[illegible].000.00			23.000,00	[illegible]		31,10
[illegible]	[illegible].000.00			23.000,00	22.9[illegible]		3[illegible],10
[illegible]	[illegible].000.00			30.000,00	[illegible]7.970[illegible]		12.02[illegible]
[illegible]	[illegible]0.000.00			30.000,00	17.970[illegible]		12.029,32
[illegible]	[illegible]0.000.00						
A TRANSPORTAR [illegible]	1.000,00		110.000,00	6.2[illegible]1.000,00	[illegible]	1.00[illegible].505,46	[illegible]3.190,38

[illegible] GERAL DE FINANCAS DA FAZENDA

EXERCICIO - 1974 CODIGO - 15.18

[illegible] DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - [illegible]

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] DO CREDITO - ORCAMENTARIO

[illegible] AMAZONA

PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	RESTOS A PAGAR	SALDO CREDITO
[illegible] 0.07 [illegible] .00			[illegible]	[illegible]			[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]			[illegible]
* [illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible],01
[illegible] SUBTOTAL	[illegible]						
131 [illegible] 0/08 1009.002.00			[illegible]	[illegible],00		[illegible],00	[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
.000	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
[illegible].120	[illegible]		[illegible]	[illegible]		31.[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
[illegible].000	[illegible]		[illegible]				
* [illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
0/ [illegible] ** SUBTOTAL	[illegible]	110.000,00	[illegible]	[illegible]		1.043.713,[illegible]	[illegible],78
0/ *** TOTAL	[illegible]						
TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible].144.493,22		1.043.713,41	191.[illegible],78

1319 0201 2004.000.00			[illegible]	[illegible]		
3.111 01	[illegible]		2.0[illegible]	[illegible]		
3.111 02	2.064.000,00		8.0[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].000,00	50.000,00	[illegible]	[illegible]
[illegible]	3.891.000,00		1.197.000,00	1.197.000,00		
[illegible]	[illegible].197.000,00		1.197.000,00	1.197.000,00		
[illegible]	1.1[illegible]		[illegible]	[illegible]		[illegible]
* [illegible] A	10.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 01 *SUBT[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]		
1319 0202 2024.001.00		3.000,00				
3.120	3.000,00		[illegible]	[illegible]		[illegible]
[illegible]	61.000,00		[illegible]	[illegible]		[illegible]
* [illegible] A	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
1319 0202 2024.002.00		7.000,00				
3.120	7.000,00	5.000,00				
3.142	5.000,00	3.000,00	[illegible]	[illegible]		
3.130	3.000,00		[illegible]	[illegible]		
[illegible]	1.000,00	[illegible]	[illegible]	1.[illegible],00		[illegible]
* [illegible] A	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]

[illegible]ONSTRATIVO DA EXECUCAO [illegible]A DESP[illegible]

[illegible] - MINISTERIO DA AGRICULTURA

[illegible]CAMENTARIA - DIRETORIA ESTADUAL DA BAHIA

EXERCICIO - 1974

MES - DEZEMBRO   FOLHA - 140

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]AMA CAT.EC. FR	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR*	SALDO CREDITO *
07 0 **SUBTOTAL	58.000,00		14.000,00	8?.000,00	[illegible]		421,98
1??? 0206 20??.00.00							
3.120	44.000,00			4?.000,00	45.380,84	198,00	19,16
[illegible]	74.000,00			41.000,00	22.317,00	[illegible]	1.?83,00
[illegible]	24.000,00			74.000,00	22.317,00	2.065,9?	1.?83,00
4.100	68.000,00			?.000,00	6?.297,84	2.263,95	1.702,16
?.000	[illegible]			49.300,00	6?.297,84	2.263,95	[illegible]
.1?0	10.000,00			10.000,00	5.989,64		[illegible]
.100	10.000,00			10.000,00	9.989,64		[illegible]
.000	[illegible]			10.000,00	9.989,64		10,36
* SOMA	78.000,00			73.000,00	76.287,48	2.263,95	1.712,52
1319 0206 20??.007.00							
3.1??	50.000,00			?0.000,00	48.533,8?	2.334,92	1.400,19
.1?0	?0.000,00			?0.000,00	48.533,31	2.334,92	1.400,19
3.100	?0.000,00			?0.000,00	48.533,81	[illegible]	1.400,19
?.000	50.000,00			50.000,00	48.533,?1	2.334,92	[illegible]
?.120	65.000,00			6?.000,00	64.907,84		[illegible]
.100	65.000,00			6?.000,00	64.907,84		[illegible]
?.000	65.000,00			65.000,00	6?.907,84		92,16
* SOMA	115.000,00			115.000,00	[illegible]	2.334,92	1.558,35
1319 0206 2035.003.00							
?.120	80.000,00		20.000,00	0.000,00	[illegible]		[illegible]
?.13?	51.000,00		?.000,00	?5.000,00	4?.980,10		19,90
3.150	[illegible]		.000,00	45.000,00	4?.980,10		19,90
[illegible]	32.000,00			?.000,00	?.010,57		25.989,43
?.1??	163.000,00		2?.000,00	137.000,00	[illegible]		46.472,98
3.000	163.000,00		2?.000,00	137.000,00	90.?27,0?		[illegible]
[illegible]	78.000,00			7?.000,00	77.929,3?		?,08
[illegible]	40.000,00		14.000,00	?.000,00	25.930,00		?,00
[illegible]	?.000,00		1.000,00	.000,00	?.980,00		[illegible]
[illegible]	124.000,00		1?.000,00	109.000,00	10?.839,32		[illegible]
.000	24.000,00		1?.000,00	109.000,00	10?.839,32		[illegible]
* SOMA	287.000,00		41.000,00	?66.000,00	199.306,34		46.633,06
1??? 0206 2038.000.00							
[illegible]	3?.000,00		3.000,00	32.000,00	31.757,86		?02,14
.1?	2?.000,00		2.000,00	?0.000,00	19.599,37		?00,63
[illegible]	22.000,00		2.000,00	0.000,00	19.599,37		?00,63
3.??0	10.000,00			10.000,00	4.996,20		5.003,80
3.100	47.000,00		.000,00	?2.000,00	56.393,43		5.?06,57
TRANSPORTAR	11.37?.000,00		12?.200,00	11.244.800,00	[illegible]	[illegible]	545.532,58

INSPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.19

[illegible] A O = MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 141

[illegible] ORCAM[illegible] A [illegible] [illegible] BAHIA — [illegible]

[illegible] A CAT. [illegible]	[illegible]	[illegible]	ANULACAO	[illegible]	[illegible] PAGA	RESTOS A PAGAR	[illegible]
1319 0206 2038.000.00			5.000,00	62.000,00	56.393,43		5.606,57
[illegible].000	67.000,00			17.000,00	16.748,64		251,36
[illegible]	17.000,00			17.000,00	16.748,64		251,36
[illegible]	17.000,00			17.000,00	16.748,64		251,36
[illegible]	17.000,00		[illegible].000,00	79.000,00	73.142,07		5.857,93
* SOMA	[illegible]			[illegible]	[illegible]	[illegible]58,87	[illegible]
[illegible] ** SUBTOTAL	[illegible].000,00		[illegible].000,00				
1319 0207 2034.002.00				[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible].100	3.000,00			3.000,00	2.92[illegible]		
[illegible].000	3.000,00			7.000,00	6.926,22	103,00	73,78
* SOMA	7.000,00						
1319 0207 2034.005.00	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] CAT.EC. FR DOTACAO * INDISPENSIVEL * [illegible]

[illegible] ESTADUAL DA BAHIA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1319 0268 1009.002.00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					1.22[illegible],82	[illegible]
[illegible]					[illegible]0,00	[illegible]
[illegible]					[illegible]0,00	[illegible]
[illegible]					1.[illegible]0,00	[illegible]
[illegible]	[illegible]	[illegible].00,00	[illegible]	11.[illegible]	109.779,73	[illegible]
TOTAL GERAL	11.861.000,00	[illegible]	[illegible]	[illegible]55.033,52	109.779,73	[illegible]

SERPRO-L702330.04/103

INSPETORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.20

MES - DEZEMBRO FOLHA - 14[illegible]

U.A. - MINISTERIO DA AGRICULTURA

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DO CEARA

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1320 0201 2004.000.00							
3.111 01	6.216.000.00			6.21[illegible].000,00	[illegible]		3.386,00
3.111 02	1.376.000.00			1.376.000,00	1.375.629,70		370,24
3.110	7.592.000.00			7.592.000,00	7.583.037,76		3.962,24
[illegible]	354.000.00			3[illegible].000,00	353.78[illegible],55	10.557,60	2[illegible]7,45
[illegible]	20.000.00			20.000,00	11.[illegible]00,00		3.[illegible]00,00
[illegible]	414.000.00			414.000,00	39[illegible].430,57	[illegible]	17.[illegible]05,45
[illegible]	434.000.00			4[illegible]4.000,00	407.930,57	32.074,05	20.109,43
[illegible]	21.000.00			31.000,00	23.152,03		2.847,97
[illegible]	8.411.000,00			[illegible]	8.377.[illegible]	42.671,65	[illegible].197,09
[illegible]	1.[illegible]60.000.00			1.[illegible]50.000,00	1.360.000,00		
[illegible]	1.[illegible]60.000.00			1.[illegible]30.000,00	1.[illegible]60.000,00		
[illegible]	263.000.00			26[illegible].000,00	263.000,00		
[illegible].200	1.823.000.00			1.823.000,00	1.823.000,00		
[illegible].000	10.234.000.00			10.[illegible]	[illegible]	42.671,65	33.1[illegible]7,09
4.130	120.000.00			[illegible]	113.973,[illegible]0	24.382,00	[illegible]
4.140	30.000.00		1.800,00	[illegible]	28.123,[illegible]0		76,[illegible]0
4.100	150.000.00		1.800,00	148.200,00	142.10[illegible]	24.382,00	[illegible].097,04
4.000	150.000.00		1.800,00	148.200,00	142.102,96	[illegible],00	[illegible].097,04
* SOMA	10.384.000.00		1.800,00	10.382.200,00	[illegible]	67.053,65	39.2[illegible]4,13
02 01**SUBTOTAL	10.3[illegible]		1.800,00	[illegible]	10.342.905,87	7.0[illegible]	[illegible]
1320 0202 2024.001.00							
3.120	4.[illegible]00.00			3.[illegible]00,00	3.360,90		[illegible]
3.132	[illegible].000.00			[illegible].000,00	[illegible].317,00		[illegible],00
3.1[illegible]0	[illegible]			[illegible].000,00	3.317,00		[illegible],00
3.100	7.[illegible]00.00			7.[illegible]00,00	6.677,90		[illegible]
3.000	7.[illegible]00.00			7.[illegible]00,00	6.677,90		[illegible]
4.120	4.000.00			[illegible].000,00	3.798,3[illegible]		[illegible]
4.130	1.000.00		[illegible].000,00				
4.140	[illegible]		[illegible].000,00				[illegible]
4.100	7.000.00		[illegible].000,00	[illegible].000,00	[illegible].798,3[illegible]		201,[illegible]8
4.000	[illegible]		[illegible].000,00	[illegible].000,00	3.798,32		1.023,78
* SOMA	14.[illegible]00.00			11.[illegible]00,00	[illegible]		
1320 0202 2024.002.00							
3.120	[illegible].000.00			2.000,00	1.907,10	1.724,20	92,[illegible]0
3.14[illegible]	[illegible].000.00			[illegible].000,00	2.650,70	1.056,70	1.[illegible]49,30
3.1[illegible]0	[illegible].[illegible]00.00			[illegible].000,00	[illegible]	1.056,70	1.349,30
3.100	[illegible]			[illegible].000,00	[illegible]	2.780,90	[illegible]
3.000	[illegible].000.00			[illegible].000,00	[illegible]	2.780,90	[illegible]
A TRANSPORTAR	10.[illegible]04.[illegible]00.00		[illegible],00	1[illegible].3[illegible]	1[illegible].3[illegible]	[illegible]9.834,55	41.700,11

[illegible] FINANÇAS DA FAZENDA

						40,64
[illegible]			14.000,00	13.959,36		40,64
[illegible]	14.000,00		14.000,00	13.959,36		40,64
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
* SOMA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 02**SUBTOTAL	[illegible]					
1320 0206 2034.006.00			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	10.000,00		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	20.400,00	20.000,00				
[illegible]	20.000,00	20.000,00				
[illegible]	20.000,00	20.000,00				
.000	20.000,00	20.000,00	20.400,00	16.798,40	6.177,00	[illegible]
* SOMA	[illegible]					
1320 0206 2034.007.00			42.000,00	41.621,51	8.846,64	[illegible]
[illegible]	[illegible].000,00	[illegible],00	[illegible].000,00	3.745,00		[illegible]
[illegible]	[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	44.000,00	6.000,00	[illegible]	[illegible]		[illegible]
4.120	6.000,00	6.000,00	[illegible]	[illegible]		[illegible]
4.130	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]					
1320 0206 2035.003.00			23.000,00	22.722,19		[illegible]
[illegible]	[illegible]		[illegible].000,00	21.966,00		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130	2.000,00	1.000,00				
4.140	1.000,00					

... TORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESP...

... AO - MINISTERIO DA AGRICULTURA

... ORCAMENTARIA - DIRETORIA ESTADUAL DO CEARA

EXERCICIO - 1974 CODIGO - 13.20

MES - DEZEMBRO

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CA...	CREDITO I..L *	A..LACA *	DISPONIVEL *	[illegible]	* RESTOS A PAGAR *	SALDO CREDITO *
1320 0206 2035.003.00						
4.100	125.000,00	20.000,00	105.000,00	103.411,71	25.411,68	1.588,29
?.000	125.000,00	20.000,00	105.000,00	103.411,71	25.411,68	1.?80,29
* SOMA	175.000,00	20.000,00	1?5.000,00	151.061,?9	25.411,68	?.938,71
1320 0206 2038.000.00						
3.120	109.000,00		109.000,00	108.970,?6		29,44
3.132	10.000,00		10.000,00	8.947,88		1.052,12
3.130	10.000,00		10.000,00	8.947,88		1.052,12
3.140	15.000,00		15.000,00	14.240,80		759,20
3.100	134.000,00		134.000,00	132.159,?4		1.640,76
3.000	134.000,00		134.000,00	132.159,24		1.640,76
4.120	20.000,00		?0.000,00	?9.7??,88		264,?2
4.130	5.000,00		?.000,00	4.49?,00		505,00
4.1?0	4.000,00	1.000,00	?.000,00	2.39?,00		?08,00
4.100	39.000,00	1.000,00	?8.000,00	[illegible]		1.377,12
4.000	39.000,00	1.000,00	?8.000,00	[illegible]		1.377,12
* SOMA	173.000,00	1.000,00	172.000,00	168.782,?2		3.217,88
0? 06** SUBTOTAL	527.000,00	75.600,00	451.400,00	?38.631,82	40.435,32	12.568,18
1320 0207 2034.00?.00						
3.120	14.000,00		14.000,00	??.9??,?5		17,35
3.132	15.000,00		15.000,00	14.70?,68	380,00	293,32
3.130	15.000,00		15.000,00	14.70?,?8	380,00	293,32
3.100	29.000,00		29.000,00	28.688,83	380,00	311,17
3.000	29.000,00		29.000,00	?8.688,83	380,00	311,17
4.120	13.000,00		1?.000,00	12.960,36		39,04
?.1?0	2?.000,00	20.000,00	?.000,00	?.???,00	736,00	384,00
?.?0?	39.000,00	20.000,00	19.000,00	18.576,36	736,00	423,64
6.000	39.000,00	20.000,00	?9.000,00	18.57?,36	736,00	423,64
* SOMA	68.000,00	20.000,00	?8.000,00	47.26?,19	1.116,00	734,81
1320 0207 2035.001.00						
3.120	10.000,00		10.000,00	?.900,00		100,00
3.132	5.000,00		?.000,00	?.330,00	2.440,00	?70,00
3.130	5.000,00		?.000,00	?.230,00	2.440,00	670,00
3.140	5.000,00		?.000,00	4.833,00		167,00
3.100	20.000,00		?0.000,00	?9.06?,00	2.440,00	937,00
3.000	20.000,00		?0.000,00	?9.063,00	2.440,00	937,00
4.120	1?.000,00		1?.000,00	12.924,90		7?,10
4.130	10.000,00	10.000,00				
4.140	5.000,00		?.000,00	4.922,29		77,71

MES - DEZEMBRO FOLHA - 14[illegible]

ORGAO - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. EM UTILIZACAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1320 0207 20[illegible].001.00		10.000.00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]					
1320 0207 2035.005.00				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	720,00	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	1.[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	2.700.00	7.300.00				[illegible]
[illegible]	7.300.00		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	11.[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]	[illegible] 00.00	[illegible]	[illegible]	[illegible]	[illegible]
02 07**SUBTOTAL	[illegible]	1[illegible].00	10.[illegible]	10.[illegible]	[illegible]	[illegible]
02 ***[illegible]AL	[illegible]					

TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L702330.04/103

I N S P E T O R I A G E R A L D E F I N A N C A S D A F A Z E N D A

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A

O R G A O - MINISTERIO DA AGRICULTURA

UN. ORCAMENTARIA - DIRETORIA ESTADUAL DO ESPIRITO SANTO

EXERCICIO - 1974 CODIGO - 13.21

MES - DEZEMBRO FOLHA - 47

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
13 0201 2004.000.0				2.548.000,00	2.546.256,00		1.744,00
3.111 01	2.548.000.00			809.000,00	803.756,80		5.243,14
[illegible] 02	809.000.00			3.357.000,00	3.350.012,80		5.987,14
3.[illegible]	3.357.000.00			230.000,00	[illegible].842,00	75.099,95	30.157,40
3.170	30.000.00			16.000,00	214.343,15		1.656,85
[illegible]	216.000.00			240.000,00	231.07[illegible],97	43.990,20	[illegible],03
3.1[illegible]	240.000.00			[illegible]	445.420,12	43.990,20	10.579,88
3.[illegible]	456.000.00			0.000,00	19.827,95		172,05
3.[illegible]	20.000.00			4.063.000,00	4.015.103,53	119.090,15	47.890,47
[illegible]	4.063.000.00			[illegible]	424.504,00		[illegible]
[illegible]	[illegible]			25[illegible].000,00	424.504,00		29.496,00
3.[illegible]	454.000.00			205.000,00	170.629,47		34.370,53
[illegible]	205.000.00			[illegible]	595.133,47		63.806,53
4.[illegible]	659.000.00			4.722.000,00	4.[illegible]10.237,00	119.090,15	111.763,00
[illegible]	4.722.000.00			30.000,00	29.374,00		526,00
[illegible]	30.000.00			10.000,00	20.000,00		
[illegible]	10.000.00			0.000,00	[illegible]		[illegible],00
[illegible]	40.000.00			0.000,00	39.374,00		[illegible],00
[illegible]	40.000.00			4.762.000,00	4.649.611,00	119.090,15	112.389,00
* SOMA	4.762.000.00			4.762.000,00	4.649.611,00	119.090,15	112.389,00
02 01**SUBTOTAL	4.762.000.00						
1321 0202 2024.002.00						464,00	680,00
3.120	[illegible].000.00			3.000,00	2.320,00		127,87
3.132	[illegible].000.00			2.000,00	1.872,13		127,87
[illegible]	2.000.00			2.000,00	1.872,13		590,00
[illegible]40	5.000.00			3.000,00	2.310,00	464,00	1.497,87
3.[illegible]00	6.000.00			5.000,00	[illegible]	464,00	1.497,87
[illegible]	8.000.00			8.000,00	4.502,[illegible]3		339,60
[illegible]20	12.000.00			12.000,00	11.660,40		339,60
[illegible].100	12.000.00			12.000,00	11.660,40		339,60
[illegible]00	12.000.00			12.000,00	11.660,40	464,00	1.837,47
* SOMA	20.000.00			20.000,00	13.162,53		
				20.000,00	18.162,53	464,00	1.837,47
02 0[illegible]**SUBTOTAL	20.000.00						
1321 0206 2033.000.00							137,37
[illegible]	4.000.00			9.000,00	8.762,63	2.298,50	1.840,50
[illegible]	10.000.00			10.000,00	8.153,40	2.298,50	1.840,50
[illegible]	10.000.00			0.000,00	8.153,40	[illegible]	2.083,97
[illegible]	19.000.00			19.000,00	16.916,03		2.083,97
[illegible]	19.000.00			19.000,00	16.916,03	2.298,50	
[illegible]							
[illegible] TOTAL	[illegible].801.000.00			4.801.000,00	4.684.689,56	121.852,65	116.310,44

[illegible]P[illegible]ORIA GERAL DE FINANCAS DA FA[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

[illegible]AO - MINISTERIO DA AGRICULTURA

[illegible] - DIRETORIA ESTADUAL DO ESPIRITO SANTO

EXERCICIO - 1974 CODIGO - 13.21

MES - DEZEMBRO FOLHA - 148

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1321 0[illegible]0[illegible] 20[illegible].000.00							
3.120	[illegible]			15.000,00	14.418,00		1.582,00
3.100	1[illegible].000.00			1[illegible].000,00	14.418,00		1.582,00
3.000	1[illegible].000.00			1[illegible].000,00	14.418,00		1.582,00
* SOMA	[illegible]5.000.00			[illegible]5.000,00	31.334,03	2.298,50	3.00[illegible],97
1321 0[illegible]0[illegible] 20[illegible].00[illegible].00							
3.120	112.000.00			112.000,00	107.569,84	27.293,40	4.430,16
[illegible]	80.000.00			80.000,00	78.234,11		1.705,89
[illegible]	80.000.00			80.000,00	78.294,11		1.705,89
3.1[illegible]	20.000.00			20.000,00	17.429,60	3.088,40	2.[illegible]70,40
3.10[illegible]	212.000.00			212.000,00	203.293,55	30.381,80	8.706,45
[illegible].000	212.000.00			212.000,00	203.293,55	30.381,80	8.706,45
[illegible].120	392.000.00			392.000,00	358.161,11	150.458,06	33.838,89
[illegible] 00	392.000.00			392.000,00	358.161,11	150.458,06	33.838,89
[illegible].000	392.000.00			392.000,00	358.161,11	150.458,06	33.838,89
* SOMA	604.000.00			604.000,00	561.454,66	180.839,86	42.[illegible]45,34
1321 0206 2038.000.00							
3.120	15.000.00			15.000,00	11.151,17		3.848,83
3.132	3.000.00			3.000,00	2.999,45		,55
3.1[illegible]0	3.000.00			3.000,00	2.999,45		,55
[illegible]	2.000.00			2.000,00	1.000,00		1.000,00
3.100	20.000.00			20.000,00	15.150,62		4.849,38
[illegible].000	20.000.00			20.000,00	15.150,62		4.849,38
[illegible].120	12.000.00			12.000,00	11.964,00		36,00
[illegible].1[illegible]0	1.000.00			1.000,00			1.000,00
[illegible].100	[illegible]			13.000,00	11.964,00		1.036,00
[illegible].000	13.000.00			13.000,00	11.964,00		1.036,00
* SOMA	33.000.00			33.000,00	27.114,62		5.885,38
[illegible] ** SUBTOTAL	[illegible]72.000.00			672.000,00	619.903,31	183.138,36	52.096,69
1321 0[illegible]07 20[illegible]							
[illegible].120	7.000.00			7.000,00	6.[illegible]8[illegible],04		316,9[illegible]
[illegible].1[illegible]0	7.000.00			7.000,00	6.683,04		316,96
[illegible].0[illegible]	7.000.00			7.000,00	6.683,04		316,96
* [illegible]A	7.000.00			7.000,00	6.683,04		316,96
1321 0207 2034.005.00							
3.120	27.000.00			27.000,00	26.483,75	720,00	316,25
3.132	25.000.00			2[illegible].000,00	22.858,28		2.141,72
3.130	25.000.00			2[illegible].000,00	22.858,28		2.141,72
3.140	11.000.00			11.000,00	11.000,00		
A TRANSPORTAR	[illegible]24.000.00			[illegible]	[illegible].701,9[illegible]	303.412,31	[illegible]

SERPRO-L702330.04/103

[illegible] DA FAZ[illegible]

EXERCICIO - 1974 CODIGO - 13.21

[illegible] NSTRATIVO DA EXECUCAO DA DESPESA

FOLHA - 149

PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1321 0207 2034.005.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	120,00	[illegible]
* [illegible]	[illegible]				
1321 0207 2035.001.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.000,00	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]				
[illegible]					120,00
1321 0207 20[illegible].00[illegible].00	12.000,00	12.000,00	11.879,14		2.196,44
[illegible]	[illegible]	23.000,00	20.803,56		2.196,44
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
*** TOTAL	[illegible]				

MINISTERIO DA AGRICULTURA

MES - DEZEMBRO FOLHA - 150

PROGRAMA CATEG. ECONOMICA	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA		
[illegible] 0201 2004.000.00			2.620.000,00	2.620.000,00		
[illegible]	2.620.000,00		1.071.000,00	1.071.210,19		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 7,00	[illegible]
[illegible]	[illegible]	20.000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 7,00	[illegible]
[illegible]	[illegible]	140.000,00	[illegible]	[illegible]		
[illegible]	[illegible] 82.000,00		690.000,00	690.000,00		
[illegible]	690.000,00		690.000,00	690.000,00		
[illegible]	690.000,00		241.000,00	228.919,39		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 7,00	[illegible]
4.000	[illegible]	[illegible] 0.000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	1 [illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.100	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].000	[illegible]	[illegible].000,00	[illegible]	[illegible]	2.5[illegible]7,00	[illegible]
* [illegible]	[illegible]					
1322 0201 2006.005.00			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.110	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]				[illegible] 7,00	[illegible]
		1[illegible].000,00	[illegible]	[illegible]		
02 01**SUBTOTAL	[illegible]					[illegible]
1322 0202 2024.001.00			10.000,00	9.532,92		[illegible]
[illegible]	10.000,00		10.000,00	9.532,92		[illegible]
[illegible]	10.000,00		[illegible]	[illegible]		
[illegible]	10.000,00					
		[illegible].000,00	[illegible]	[illegible]	[illegible] 7,00	[illegible]
[illegible]	[illegible]					

SERPRO-[illegible] 7.03

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D A   F A Z E N D A

[illegible] C.G. - [illegible] C [illegible] - [illegible]

D E M O N S T R A T I V O [illegible] A [illegible]

MES - DEZEMBRO FOLHA - 151

[illegible] A O = MINISTERIO DA AGRICULTURA

[illegible] DE CREDITO - ORCAMENTARIO

UNID. ORCAMENTARIA [illegible] ESTADUAL [illegible] A.

PROGRAMA CA . C. [illegible]	* INDISPONIVEL *	APLICACAO	* [illegible] *	[illegible] A A	* [illegible]	A PAGAR * [illegible]
1322 0202 2024.001.00			10.000,00	9.532,92		467,08
[illegible].000	10.000,00		51.000,00	50.000,00		1.000,00
[illegible].120	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		1.000,00
.000	[illegible]		[illegible]	[illegible]		[illegible]
* [illegible] MA	1.000,00					
1322 0202 2024.002.00			[illegible]	[illegible]		[illegible]
[illegible].120	5.000,00		9.000,00			9.000,00
[illegible]	9.000,00		9.000,00			3.000,00
[illegible]	9.000,00		3.000,00			12.4[illegible]8,80
3.1[illegible]0	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000	17.000,00		[illegible]	[illegible]		[illegible]
.000	17.000,00		[illegible]	[illegible]		[illegible]
4.[illegible]20	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible]00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]		[illegible]
* [illegible] A	[illegible]					[illegible]
			[illegible]	[illegible]		
0[illegible] 02**SUBTOTAL	[illegible]					
1322 0206 2034.001.00			[illegible]	[illegible]		[illegible]
3.120	[illegible]		[illegible]	[illegible]	1.019,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1.01[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	11.000,00		79.000,00	[illegible]	1.01[illegible]	[illegible]
3.1[illegible]0	79.000,00		79.000,00	77.061,86	1.019,00	[illegible]
[illegible]	79.000,00		[illegible].000,00	[illegible]		[illegible]
.000	.000,00		45.000,00	22.040,80		[illegible]
[illegible]	[illegible]			[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1.019,00	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]		
* [illegible] A	[illegible]					
				1[illegible]		[illegible]
1[illegible]			[illegible]	[illegible]	1.0[illegible],00	[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible],00
[illegible]	2.000,00		12.000,00	[illegible],00		
[illegible]	7.000,00		5.000,00	5.000,00		
[illegible]	5.000,00		10.000,00	23.349,[illegible]0	[illegible],00	[illegible]
3.1[illegible]0	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible],00
.000	12.000,00		12.000,00	11.824,00		176,00
[illegible]	12.000,00		12.000,00	11.824,00		
[illegible]	12.000,00					
[illegible].000						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]

A GERAL DE FINANCA DA FA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.22

MES - DEZEMBRO FOLHA - 152

ORGAO - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DE GOIAS

PROGRAMA CAT.FC. FR	DOTACAO	[illegible]	ANULADA	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1322 0.0 20. .00 .00				4?.000,00	40.173,40	1.025,00	1.826,60
* SOMA	42.000.00						
1322 0206 2? .00 .00				120.000,00	114.531,81		11.408,19
4.??	126.000.00			17.000,00	1?.98?,22		11,78
3.1-0	17.000.00			1?2.000,00	131.520,07		11.479,97
3.?00	143.000.00			143.000,00	131.520,03		11.479,97
?.000	143.000.00			?4.000,00	29.538,?0	750,00	4.461,80
?.120	24.000.00			70.000,00	2?.000,00		42.000,00
?.1?0	70.000.00		. 00,00	00,00	340,00		60,00
.1?0	50.000.00		49.600,00	104.400,00	57.878,?0	750,00	46.521,80
.100	1?4.000.00		49.600,00	104.?00,00	57.878,20	750,00	46.?21,80
?.000	15?.000.00		49.600,00	247.?00,00	18?.398,23	750,00	58.001,77
* SOMA	297.000.00						
1322 0206 20 ?.000.00				11.000,00	10.511,?3		488,77
?.120	11.000.00			9.000,00	6.72?,05		2.270,95
3.132	9.000.00			9.000,00	6.72?,05		[illegible]
3.1?0	9.000.00			?.000,00	?.05?,00		3.948,00
3.1?0	?.000,00			25.000,00	18.2??,28		6.71?,72
3.?00	25.000.00			2?.000,00	18.?86,28		6.713,72
?.000	2?.000.00			17.000,00	1?.30?,14		?90,86
? ?20	17.000.00			17.000,00	?.309,14		?90,86
?.?00	17.000.00			17.000,00	??.309,?4		?90,86
?.000	17.000,00			42.000,00	34.?95,42		7.404,58
* SOMA	42.000,00				3??.269,7?	2.794,00	92.130,29
02 0?** SUBTOTAL	?0?.000.00		?6.600,00	45?.?00.00			
1322 0207 1013.000.00							19.107,98
3.132	?50.000.00			??0.000,00	?30.892,02		19.107,98
3.130	250.000.00			?50.000,00	?30.892,02		19.107,98
3.100	??0.000.00			??0.000,00	30.892,02		19.107,98
3.000	0.000.00			??0.000,00	?30.892,02		[illegible]
4.120	[illegible]			?50.000,00	?45.187,41		4.812,59
4.100	?0.000.00			??0.000,00	?45.187,4?		4.812,59
4.000	??0.000.00			??0.000,00	?45.187,41		[illegible]
* SOMA	00.000.00			00.000.00	476.079,43		
1322 0207 2034.002.00				7.000,00	6.733,20		260,80
3.120	7.000.00			3.000,00	2.520,?3		479,37
3.132	3.000.00			?.000,00	2.520,13		479,37
3.130	?.000.00			?.000,00	3.816,70		103,30
3.140	?.000.00						
A TRANSPORTAR	6.839.000.00		221.600,00	6.617.400,00	6.453.622,50	5.351,00	16?.777,?0

INSPETORIA GERAL DE FINANCAS DA FAZENDA

MINISTERIO DA AGRICULTURA

MES - DEZEMBRO FOLHA - [illegible]

CREDITO - ORCAMENTARIO

PROGRAMA CA .EC. FR DOTACAO	INDISPONIVEL	ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
1322 0207 2[illegible].007.00			14.000,00	13.090,03		909,[illegible]
3.100	14.000,00		14.000,00	13.090,0[illegible]		909,[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		2.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	15.000,00		15.000,00	10.[illegible]		[illegible]
[illegible]	15.000,00		27.000,00	23.709,95		3.290,05
* [illegible]	27.000,00					
1322 0207 2034.005.00	28.000,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.130	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	0,00	[illegible]
3.100	[illegible]		[illegible]	[illegible]		[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
4.000	[illegible]		[illegible]	[illegible]		[illegible]
* [illegible]	[illegible]					
1322 0207 2035.001.00	[illegible]		[illegible]	[illegible]		[illegible]
3.120	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.1[illegible]	29.000,00		29.000,00	2[illegible]		3.426,32
3.100	29.000,00		27.000,00	23.573,68		
3.000	27.000,00	13.000,00				
[illegible]	13.000,00	[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible].000,00	10.000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]				
* [illegible]	[illegible]					
1322 0207 2035.005.00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.100	27.000,00		[illegible]	[illegible]		[illegible]
[illegible]	28.000,00		28.000,00	8.408,76		19.591,24
[illegible]	28.000,00		28.000,00	8.408,76		
[illegible]	28.000,00					
				6.639.859,47	5.601,00	21[illegible]

[illegible] GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/.03

[illegible] DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.22

[illegible] ORGAO - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 154

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DE GOIAS — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	ALTERACAO	[illegible]	[illegible]	[illegible]	[illegible]
1[illegible] 0[illegible]07 [illegible].035.005.00						
* SOMA	[illegible]		[illegible]	[illegible]		[illegible]
02 07**SUBTOTAL	17[illegible]	[illegible]	[illegible]	[illegible]	0,00	[illegible]
1[illegible] 0208 1009.002.00						
[illegible]	10.000.00		10.000,00	9.957,49		2,51
3.1[illegible]	6.000.00	4.000,00	2.000,00	2.000,00		
3.100	16.000.00	4.000,00	12.000,00	11.957,49		2,51
3.000	16.000.00	4.000,00	12.000,00	11.957,49		2,51
[illegible]	[illegible]		27.000,00	26.89[illegible],02		[illegible]
[illegible]	27.000.00		27.000,00	26.89[illegible],02		[illegible]04,98
4.[illegible]00	27.000.00		27.000,00	26.895,02		104,98
[illegible].000	27.000.00					107,49
* SOMA	43.000.00	4.000,00	39.000,00	38.892,51		
02 08**SUBTOTAL	43.000.00	4.000,00	39.000,00	38.892,51		[illegible]07,49
02 *** TOTAL	7.1[illegible]9.000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TOTAL GERAL	7.139.000.00	24[illegible].500.00	[illegible]	[illegible]	[illegible]	[illegible]

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	APLICADA	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1[illegible] 0.01 [illegible]04.000.00				25.102.000,00	25.092.809,33	502.004,18	9.190,67
3.11[illegible] 01	25.102.000.00			1.806.000,00	1.774.122,80		31.077,20
4.1[illegible] 0	1.806.000,00			26.908.000,00	26.866.932,13	502.004,18	41.067,87
[illegible]	26.908.000,00			5[illegible].000,00	563.928,78	[illegible]	[illegible]
.12[illegible]	[illegible]04.000,00			789.000,00	7[illegible]9.493,89	100.235,67	29.306,11
3.1[illegible]	789.000,00			789.000,00	789.493,89	100.235,67	29.506,11
3.1[illegible]	789.000.00			7.000,00	6.762,74		237,26
3.140	[illegible]			[illegible]	[illegible]	637.724,75	70.082,46
3.100	28.268.000,00		442.000,00	1.50[illegible].000,00	1.502.765,00		2.235,00
3.2[illegible]	1.347.000,00		442.000,00	1.505.000,00	1.502.765,00		[illegible]
3.240	1.347.000,00			373.000,00	373.000,00		
3.250	373.000,00		442.000,00	1.878.000,00	1.875.76[illegible],00		2.235,00
3.200	2.320.000,00		442.000,00	[illegible]	30.072.882,54	637.724,75	73.[illegible]17,46
3.000	30.[illegible]		[illegible]0.400,00	1[illegible].[illegible]00,00	16.564,00		[illegible],00
[illegible]	67.000,00		[illegible]	2.500,00	2.513,20		[illegible],80
[illegible]0	45.000,00		92.800,00	19.200,00	19.077,[illegible]0		12[illegible],80
[illegible].100	112.000,00		92.800,00	19.200,00	19.077,[illegible]0		12[illegible],80
4.00[illegible]	112.000,00		534.800,00	30.165.200,00	[illegible]0.091.95[illegible],74	637.724,75	73.240,26
* SOMA	30.700.000,00						
02 01**SUBTOTAL	30.700.000,00		534.800,00	30.165.200,00	30.09[illegible].95[illegible],7[illegible]	637.724,75	73.240,26
1[illegible]23 0206 203[illegible].000.00				15.000,00	14.[illegible]54,28	7.215,88	45,72
3.120	15.000,00			8.000,00	[illegible].000,00	7.037,60	
3.132	8.000,00			8.000,00	[illegible].000,00	7.037,60	
3.1[illegible]0	8.000,00			23.000,00	22.[illegible]54,28	14.253,48	45,72
[illegible]	23.000,00			23.000,00	22.954,[illegible]8	14.253,48	45,72
3.00[illegible]	23.000,00			17.000,00	1[illegible].642,[illegible]0	1.065,00	357,90
[illegible]	17.000,00			17.000,00	16.642,10	1.065,00	357,90
[illegible]	17.000,00			17.000,00	16.642,[illegible]0	1.065,00	357,90
[illegible].000	[illegible]			[illegible]0.000,00	3[illegible].59[illegible],[illegible]8	15.318,48	403,62
* SOMA	[illegible]0.000,00						
1323 0206 2035.003.00				2[illegible].000,00	21.912,7[illegible]	535,89	87,29
[illegible]	2[illegible].000,00			12.000,00	5.152,00	1.149,00	6.848,00
3.13[illegible]	[illegible]			12.000,00	5.152,00	1.149,00	6.848,00
[illegible]	12.000,00			[illegible]4.000,00	27.064,71	1.684,89	6.935,29
[illegible]	[illegible]			[illegible].000,00	27.064,71	1.684,89	6.935,29
[illegible]	34.000,00			11.000,00	10.[illegible]96,19	10.283,19	303,81
[illegible]20	11.000,00		22.000,00	11.000,00	10.696,19	10.283,19	303,81
[illegible]	22.000,00		[illegible].000,00				
[illegible]	33.000,00						
A TRANSPORTAR	30.807.000,00		556.800,00	[illegible]	[illegible]	663.011,31	80.88[illegible],[illegible]8

PROGRAMA CATEG. [illegible]	[illegible]	[illegible] ANULACAO [illegible]	[illegible] TOTAL [illegible]	[illegible]	[illegible] A PAGAR [illegible]	[illegible]
1[illegible] 0[illegible] 20[illegible].00 .00		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]					
0[illegible] 0 **SUBTOTAL	107.000,00	22.000,00	85.000,00	77.?57,28	27.286,56	7.642,72
1323 0207 2034.002.00			4.000,00	3.938,14	1.574,64	61,86
3.120	4.000,00		2.000,00	1.800,00		200,00
3.13[illegible]	2.000,00		2.000,00	1.800,00		200,00
3.150	7.000,00		1.000,00	300,00		200,00
3.[illegible]	1.000,00		7.000,00	6.538,14	1.574,64	461,86
3.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.120	[illegible]		[illegible]	[illegible]	11.[illegible],00	[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000	16.000,00		23.000,00	21.997,72	13.083,64	1.002,28
* SOMA	23.000,00					
1323 0207 2034.005.00			23.000,00	26.970,60	4.719,73	1.029,40
3.120	28.000,00		[illegible]	2?.95?,95	845,42	44,05
3.13[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.150	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]	1[illegible].870,00	[illegible]
4.120	17.000,00	18.000,00				
4.1[illegible]0	18.000,00	11.000,00				
4.1[illegible]	11.000,00	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]70,00	[illegible]
4.000	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]					
1323 0207 2035.001.00			11.000,00	11.000,00	1.223,34	
3.120	11.000,00		11.000,00	8.366,16	6.153,16	[illegible]
3.13[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	7.[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	7.[illegible]76,[illegible]0	[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3[illegible],00	[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
4.000	[illegible]	[illegible]	[illegible]	[illegible]	7.[illegible]	[illegible]
* [illegible]	[illegible]					

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

I N S P · T · · I A · · · F I N A N C A S C A F A Z · · A

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A

EXERCICIO - 1974 CODIGO - 13.23

MES - DEZEMBRO FOLHA - 157

· · · A O - MINISTERIO DA AGRICULTURA

[illegible] RCAMENTARIA - [illegible] CAMENTARIA

PROGRAMA CA ...	[illegible] *	ALTERACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO
13?3 0207 20??.00?.00						
3.120	22.000.00		22.000,00	21.863,15	6.411,16	136,85
3.1[illegible]	22.000.00		[illegible]	[illegible]	1.914,00	5.419,01
3.[illegible]0	22.000,00		22.000,00	16.?80,99	1.914,00	5.419,01
3.100	44.000.00		44.000,00	38.444,14	8.325,16	5.555,80
[illegible]	44.000.00		44.000,00	38.444,14	8.325.16	5.555,80
4.120	23.000.00		23.000,00	22.800,20	20.285,20	199,80
4.130	23.000.00	23.000,00				
[illegible]	[illegible]	23.000,00	[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
02 0 **SUBTOTAL	[illegible].000.00	[illegible].000,00	[illegible].000,00	[illegible]	[illegible].034,6	[illegible]
1323 0208 1009.002.00						
3.1[illegible]	[illegible]		[illegible]	[illegible]	1.?35,3?	[illegible]
3.1[illegible]	22.000,00		[illegible]	[illegible]	1.835,33	[illegible]
3.130	22.000.00		22.000,00	21.876,92		[illegible]
3.[illegible]0	8.000,00		8.000,00	7.992,32	1.835,33	[illegible]
3.100	60.000.00		60.000,00	59.773,24	1.835,33	[illegible]
3.000	60.000,00		60.000,00	59.773,24		[illegible]
[illegible]120	113.000,00		113.000,00	112.237,76		373,6?
4.[illegible]	12.000,00		12.000,00	11.006,35		1.155,89
4.100	125.000.00		125.000,00	123.844,11		1.155,89
4.000	[illegible]		125.000,00	123.844,11		[illegible]
* SOMA	[illegible]		[illegible]	[illegible]	1.?35,3?	1.3[illegible]
02 0 **SUBTOTAL	[illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]
02 *** TOTAL	[illegible]	[illegible].?00,00	0[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 7??.???,?9 9?.?22,20

DEMONSTRATIVO DA [illegible] DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.24

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 158

[illegible] TAPIA - DIRETORIA ESTADUAL DO MARANHAO — [O]RIGEM DO CREDITO - ORCAMENTARI[A]

PROGRAMA CAT.EC. FR	DOTACAO	[illegible]	A[illegible]ACA[illegible]	[illegible]	A[illegible]A	[illegible]	A[illegible]
13[illegible] 0[illegible]01 [illegible]00[illegible].000.00				2.980.000,00	2.980.000,00		
3.111 01	2.980.000.00			571.000,00	570.758,12		241,88
[illegible]	[illegible]71.000.00			3.551.000,00	3.550.758,12		241,88
[illegible]	3.551.000.00			202.900,00	202.897,32	476,55	[illegible]
3.120	202.[illegible]00.00			[illegible]	[illegible]		8,00
[illegible]	[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible],21	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]0	[illegible]46.000.00		[illegible],00	20.000,00	20.000,00		
[illegible]	[illegible]0.000.00			8[illegible].000,00	84.958,77	[illegible],15	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]10[illegible]00.00		[illegible]200,00	[illegible]	[illegible]		
[illegible]	825.000.00			825.000,00	825.000,00		
[illegible]30	825.000.00			825.000,00	825.000,00		
3.250	127.000.00			127.000,00	122.971,44		4.028,56
[illegible]	[illegible]			[illegible].000,00	[illegible]947.971,44		4.02[illegible]
3.[illegible]	[illegible]		[illegible]200,00	[illegible]	[illegible]	25[illegible]	[illegible]
[illegible].000	[illegible]		[illegible]00,00	[illegible]	[illegible]		[illegible]
[illegible]130	[illegible]		[illegible]00,00	[illegible]	[illegible]	[illegible]00,00	[illegible]
[illegible]	[illegible]		[illegible]00,00	[illegible]	[illegible]	1.200,00	[illegible]
[illegible]00	[illegible]		[illegible]00,00	[illegible]	[illegible]	1.[illegible],00	[illegible]
[illegible].000	[illegible]		[illegible]00,00	[illegible]	[illegible]		
* [illegible]	[illegible]		[illegible].100,00	[illegible]	[illegible]	[illegible]	[illegible]
02 0[illegible]**SUBTOTAL	[illegible]		[illegible].100,00	[illegible]	[illegible]	[illegible]	[illegible]
13[illegible] 0202 2024.001.00				52.000,00	51.996,43		3,57
[illegible]	52.000.00			52.000,00	51.99[illegible],43		3,57
[illegible]	[illegible]2.000.00			[illegible].000,00	51.996,43		3,57
3.100	[illegible]2.000.00			[illegible].000,00	51.9[illegible],43		3,57
3.000	[illegible]2.000.00			52.000,00	51.996,43		3,57
* SOMA	52.000.00						
1324 0202 2024.002.00				5.000,00	4.997,88	[illegible]05,00	2[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible],00	
3.[illegible]0	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible].000.00			15.000,00	[illegible]	[illegible]	69,24
[illegible].000	1[illegible].000.00			12.000,00	11.930,76		69,24
[illegible]120	12.000.00			12.000,00	11.930,76		69,24
[illegible]	12.000.00			12.000,00	11.930,76		[illegible]
[illegible].000	1[illegible]			[illegible]	[illegible]	[illegible],00	[illegible]
* SOMA	27.000.00						
02 02**SUBTOTAL	79.000.00			79.000,00	78.925,07	105,00	74,93
[illegible]	[illegible]		7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] FINANCAS [illegible] FAZENDA [illegible]

MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 139

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DO MARANHAO — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA [illegible]	[illegible]	ANULACAO	DISPONIVEL	[illegible]	A PAGAR	[illegible]
13 [illegible] .00			5.000,00	5.000,00		
3.120	5.000.00		4.000,00	4.000,00		
[illegible]	4.000.00		4.000,00	4.000,00		
[illegible]	4.000.00		2.000,00	2.000,00		
[illegible]	2.000.00		11.000,00	11.000,00		
[illegible]	11.000.00		11.000,00	11.000,00		
[illegible].000	11.000.00		4.000,00	4.000,00		
[illegible].120	4.000,00	1.600,00	400,00	315,00		85,00
[illegible]	2.000,00	1.600,00	4.400,00	4.315,00		85,00
[illegible]	6.000,00	1.600,00	4.400,00	4.315,00		[illegible]
[illegible].000	[illegible].000,00	1.600,00	15.400,00	15.315,00		85,00
* SOMA	17.000,00					
1324 0206 2035.003.00			[illegible]	[illegible]		[illegible]
3.120	85.000,00		65.000,00	65.000,00		
3.132	65.000,00		65.000,00	6[illegible].000,00		
3.1[illegible]	6[illegible].000,00		7.000,00	7.000,00		
3.[illegible]	7.000,00		157.000,00	156.999,48		[illegible]
3.[illegible]	157.000,00		157.000,00	156.999,48		[illegible]
3.000	157.000,00		35.000,00	34.989,72		70,00
[illegible]	35.000,00	6.700,00	26.300,00	26.230,00		[illegible]
[illegible]	35.000,00	2.300,00	3.700,00	3.[illegible]8[illegible],00		92,28
[illegible]	[illegible].000,00	[illegible].000,00	[illegible].000,00	66.907,72		[illegible]
4.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
* SOMA	[illegible].000,00					
1324 0206 2038.000.00			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.[illegible]	45.000,00		45.000,00	[illegible]	[illegible]	[illegible],28
[illegible].000	45.000,00		15.000,00	14.973,72		[illegible],00
[illegible]	1[illegible].000,00	10.[illegible]00,00	10.100,00	10.0[illegible]0,00		[illegible]0,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	1[illegible].700,00	[illegible]	[illegible]	[illegible],00	[illegible]
4.000	[illegible]	[illegible]	[illegible]	[illegible]		
* SOMA	[illegible]				[illegible],00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1324 0207 2034.002.00			2.000,00	1.999,81		,19
3.120	2.000,00					
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A TRANSPORTAR	[illegible].000,00	[illegible]				

... A GERAL DE FINANCAS DA FAZENDA

... NSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.24

MES - DEZEMBRO FOLHA - [illegible]

MINISTERIO DA AGRICULTURA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1324 0207 20[illegible].007.00			2.000,00	1.991,00	9,00
4.1[illegible]	2.000,00		2.000,00	1.991,00	9,00
[illegible].1[illegible]	2.000,00		4.000,00	3.990,81	9,19
3.100	[illegible].000,00		4.000,00	3.990,81	9,19
[illegible].000	[illegible].000,00		3.000,00	2.986,44	13,56
[illegible].120	3.000,00	2.000,00			
[illegible]	2.000,00	2.000,00	[illegible]	[illegible]	13,56
[illegible]	5.000,00	2.000,00	3.000,00	[illegible]	[illegible]
[illegible].000	5.000,00	2.000,00	7.000,00	6.577,25	22,75
* SOMA	9.000,00				
1324 0207 2034.005.00			22.000,00	21.995,80	4,20
3.120	22.000,00		7.000,00	7.000,00	
[illegible]	7.000,00		7.000,00	7.000,00	
[illegible]	7.000,00		3.000,00	3.000,00	
[illegible]	3.000,00		32.000,00	31.[illegible],30	[illegible]
[illegible]	32.000,00		32.000,00	31.995,90	4,20
2.000	32.000,00		7.000,00	6.975,80	20,20
4.120	7.000,00	3.500,00	1.500,00	1.500,00	
[illegible]	5.000,00	5.000,00			
[illegible]	[illegible].000,00	[illegible].500,00	[illegible]	[illegible].470,80	[illegible]
[illegible].100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]				
1324 0207 2035.001.00			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
4.130	[illegible].000,00	8.000,00	[illegible]	[illegible]	[illegible]
4.140	8.000,00	8.000,00	[illegible]	[illegible]	[illegible]
[illegible]	25.000,00	[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			
* [illegible]	[illegible]				
1324 0207 20[illegible].005.00			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]				
			[illegible]	[illegible]	5.273,02
A TRANSPORTAR	5.708.900,00	117.500,00	[illegible]	[illegible]	

[illegible]NSTRATIVO DA EXECUCAO DA DESPESA   EXERCICIO - 1974   CODIGO - 13.24

[illegible] - [illegible]INISTERIO DA AGRICULTURA   MES - DEZEMBRO   FOLHA - [illegible]

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DO MARANHAO   ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CA[illegible]	[illegible]	APLICACAO [illegible]	[illegible]	[illegible]	[illegible]	A PAGAR [illegible]	[illegible]
1[illegible] 0/07 2015.00.[illegible]00							
[illegible]	7.000,00			7.000,00	7.000,00	240,00	
[illegible]	3.000,00			3.000,00	3.000,00		
[illegible]	[illegible]0.000,00			30.000,00	29.999,79	240,00	,21
[illegible]	[illegible]0.000,00			30.000,00	29.999,79	240,00	,21
.12[illegible]	12.000,00			12.000,00	11.962,68		37,32
[illegible]	3.000,00			3.000,00	3.000,00		
[illegible].100	15.000,00			15.000,00	14.962,68		37,32
[illegible].000	15.000,00			15.000,00	14.962,68		37,32
* [illegible]A	45.000,00			45.000,00	44.962,47	240,00	37,53
02 07**SUBTOTAL	164.000,00		18.500,00	145.500,00	145.403,57	240,00	96,43
02 *** TOTAL	[illegible]		[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GERAL	[illegible]		[illegible],00	5.609.400,00	5.604.085,66	25.702,95	[illegible].310,34

INSPETORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA AGRICULTURA

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DE MATO GROSSO

SERPRO-L702330.04/103

EXERCICIO - 1974 CODIGO - 13.25

MES - DEZEMBRO FOLHA - 102

ORIGEM DO CREDITO - ORCAMENTARIA

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible] 0201 [illegible].000.00							
3.131 0	2.264.000.00			2.264.000,00	2.264.000,00		
3.1[illegible]1 0	1.211.000.00			1.211.000,00	1.084.672,35		120.327,65
3.1[illegible]0	3.475.000.00			3.475.000,00	3.348.672,35		126.327,65
3.[illegible]0	130.000.00			130.000,00	128.780,75		1.249,25
3.1[illegible]1	140.000.00			140.000,00	62.602,84		77.397,15
3.1[illegible]2	140.000.00			140.000,00	138.279,53	644,48	1.720,47
3.130	280.000.00			230.000,00	200.382,37	644,48	79.117,63
3.1[illegible]0	20.000.00			20.000,00	19.924,91		7[illegible],09
3.100	3.905.000.00			3.905.000,00	[illegible].698.260,38	644,48	206.739,02
3.2[illegible]0	80.000.00			80.000,00	80.000,00		
3.2[illegible]0	80.000.00			80.000,00	80.000,00		
3.2[illegible]0	274.000.00			274.000,00	[illegible]04.049,39		59.950,01
3.200	754.000.00			754.000,00	84.049,39		69.950,61
[illegible].000	4.659.000.00			[illegible]	4.382.305,77	644,48	27[illegible],25
[illegible]0	105.000.00			105.000,00	99.742,40		5.257,[illegible]0
[illegible]0	22.000.00			22.000,00	13.408,00		3.592,00
4.100	127.000.00			127.000,00	118.150,40		3.349,50
4.000	127.000.00			127.000,00	118.150,40		8.849,00
* SOMA	4.786.000.00			4.786.000,00	4.500.460,17	644,48	285.539,83
02 01**SUBTOTAL	4.786.000.00			4.786.000,00	4.500.460,17	644,48	285.539,83
1325 0202 2074.002.00							
3.120	5.000.00			[illegible].000,00	4.622,95		377,05
3.132	3.000.00		1.000,00	[illegible].000,00	56[illegible],00		1.434,00
3.130	3.000.00		1.000,00	2.000,00	56[illegible],00		1.434,00
3.140	9.000.00		[illegible].000,00				
3.100	17.000.00		10.000,00	7.000,00	[illegible].188,95		[illegible]
3.000	17.000.00		10.000,00	7.000,00	5.188,95		1.811,05
4.120	9.000.00			9.000,00	8.812,08		181,92
4.100	9.000.00			9.000,00	8.812,03		181,92
4.000	9.000.00			9.000,00	8.818,08		181,92
* SOMA	26.000.00		10.000,00	1[illegible].000,00	14.007,0[illegible]		1.992,97
02 02**SUBTOTAL	[illegible]		10.000,00	1[illegible].000,00	14.007,0[illegible]		1.992,97
1325 0206 2034.006.00							
3.120	48.000.00			[illegible]8.000,00	46.965,17		1.034,83
3.132	29.000.00		9.000,00	[illegible]0.000,00	12.340,00	0,00	7.[illegible]
3.130	29.000.00		9.000,00	20.000,00	12.340,00	[illegible],00	7.000,00
3.140	14.000.00		13.500,00	[illegible]00,00	[illegible].00,00		
3.100	91.000.00		22.500,00	[illegible].[illegible]00,00	59.805,17	[illegible]0,00	[illegible]
[illegible]	[illegible]		32.500,00	4.670.500,00	[illegible]	[illegible]	[illegible]

SERPRO-L702330.04/103

EXERCICIO - 1974 CODIGO - 13.25

MES - DEZEMBRO FOLHA - 103

[illegible] A - MINISTERIO DA AGRICULTURA

P[illegible]AMA CA[illegible]	[illegible]	ANULACAO	[illegible]	A[illegible]	[illegible]	A[illegible]
1[illegible] 0?0[illegible] 20[illegible].00[illegible].00		22.500,00	[illegible]	[illegible]	0,00	[illegible]
[illegible].000	51.000.00		16.500,00	14.498,84		2.001,16
[illegible]	16.500.00		16.500,00	14.498,84		2.001,16
[illegible]	16.500.00		16.500,00	14.498,84		2.001,16
[illegible]	[illegible]		[illegible]	[illegible]	0,00	[illegible]
* [illegible] A	[illegible]	[illegible]	[illegible]			
13[illegible] 0?03 2035.003.00			90.000,00	88.299,87		1.700,13
3.120	90.000,00	[illegible]	[illegible]	22.964,90		1.035,10
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
3.1[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
3.140	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.[illegible]00	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
3.000	75.000,00		15.000,00	[illegible]		70,92
4.120	15.000,00		15.000,00	14.929,08		70,92
4.100	15.000,00		15.000,00	14.929,08		[illegible]
4.000	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
* [illegible] A	[illegible]					
1325 0?0? 2048.000.00			38.000,00	37.431,29		568,71
3.120	38.000,00		25.000,00	24.780,90		219,10
3.132	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible].00		[illegible]
3.1[illegible]0	[illegible]		[illegible]	[illegible]		[illegible]
3.100	[illegible]		[illegible]	[illegible]		[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].140	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.000	[illegible]		[illegible]	[illegible]		[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0,00	[illegible]
02 C[illegible]	[illegible]					
1325 0207 1013.000.00			200.000,00	199.948,81		51,[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		1.678,[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	70.000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible]	[illegible]					
[illegible] TAR	[illegible]	[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L702530.04/103

INSPETORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.25

MES - DEZEMBRO FOLHA 154

ORGAO - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DE MATO GROSSO

PROGRAMA CAT.EC. FR DOTACAO	* INDISPONIVEL *	ANULACAO *	[illegible] *	REALIZADA	* RESTOS A PAGAR*	SALDO CREDITO *
1325 0207 1013.000.00						
4.000 174.000,00			174.000,00	171.980,46		2.019,54
* SOMA 654.000,00		90.000,00	564.000,00	560.251,26		3.748,74
1325 0207 1015.000.00						
3.120 80.000,00			80.000,00	79.076,40		923,60
3.132 66.000,00			66.000,00	65.915,31		84,69
3.130 66.000,00			66.000,00	65.915,31		84,69
3.140 32.000,00		26.000,00	6.000,00	5.416,96		583,04
3.100 178.000,00		26.000,00	152.000,00	150.408,61		1.591,39
3.000 178.000,00		26.000,00	152.000,00	150.408,61		[illegible]
4.120 23.000,00			23.000,00	22.517,16		482,84
4.100 23.000,00			23.000,00	22.517,16		482,84
4.000 23.000,00			23.000,00	[illegible]		482,84
* SOMA 201.000,00		26.000,00	175.000,00	172.925,77		2.074,23
1325 0207 2034.002.00						
3.120 9.000,00			9.000,00	8.998,95		1,05
3.132 9.000,00			9.000,00	6.624,00		2.376,00
3.130 9.000,00			9.000,00	6.624,00		2.376,00
3.140 11.000,00			11.000,00	6.388,90		4.611,10
3.100 29.000,00			29.000,00	[illegible]		6.788,15
3.000 29.000,00			29.000,00	22.211,85		6.788,15
4.120 5.000,00			5.000,00	4.867,20		132,80
4.100 5.000,00			5.000,00	4.867,20		132,80
4.000 5.000,00			5.000,00	4.867,20		132,80
* SOMA 34.000,00			34.000,00	27.079,05		6.920,95
1325 0207 2034.005.00						
3.120 9.000,00			9.000,00	8.993,00		7,00
3.132 6.000,00			6.000,00	2.524,00		3.476,00
3.130 6.000,00			6.000,00	2.524,00		3.476,00
3.140 6.000,00		3.000,00	3.000,00	2.928,55		71,41
3.100 21.000,00		3.000,00	18.000,00	14.445,59		[illegible]
3.000 21.000,00		3.000,00	18.000,00	14.445,59		3.554,41
4.120 5.000,00			5.000,00	4.993,80		[illegible]
4.100 5.000,00			5.000,00	4.993,80		6,20
4.000 5.000,00			5.000,00	[illegible]		6,20
* SOMA 26.000,00		3.000,00	23.000,00	19.439,39		[illegible]
1325 0207 2035.001.00						
3.120 31.000,00			31.000,00	30.802,31		197,69
3.132 13.000,00		4.000,00	9.000,00	8.231,00		769,00
A TRANSPORTAR 6.158.500,00		200.500,00	5.958.000,00	5.631.614,09	[illegible]	326.385,91

MES - DEZEMBRO FOLHA - [illegible]

MINISTERIO DA AGRICULTURA

PROGRAMA CAT.EC.						
13?? 0267 203?.001.00						
3.130	13.000.00	4.000,00	9.000,00	8.231,00		769,00
[illegible]	[illegible]	[illegible].000,00	7.000,00	3.74?,50		3.257,50
3.0??	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
?.000	[illegible].000.00	8.000,00	17.000,00	[illegible]		[illegible]
?.170	5.000.00		6.000,00	5.854,08		145,92
4.100	6.000.00		6.000,00	5.854,08		145,92
4.000	6.000.00		6.000,00	5.854,08		145,92
* [illegible]A	61.000.00	8.000,00	54.000,00	48.629,89		4.370,11
1325 0267 2035.005.00						
3.120	14.000.00		14.000,00	12.682,70		1.317,30
3.132	9.000,00		9.000,00	6.152,00		2.848,00
3.130	9.000.00		9.000,00	6.152,00		2.848,00
3.?40	1?.000.00	13.000,00	[illegible]	[illegible]		[illegible]
?.100	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
?.000	[illegible]	1?.000,00	[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
?.100	[illegible]		[illegible]	[illegible]		[illegible]
4.000	12[illegible]		[illegible]	[illegible]		[illegible]
* [illegible]A	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
02 07**SUBTOTAL	1.0[illegible]	[illegible],00	[illegible].000,00	[illegible]		[illegible]
132? 0208 1009.002.00						
3.120	12.000.00		12.000,00	11.925,00		75,00
3.1??	10.000.00		10.000,00	10.000,00		[illegible]
3.130	10.000.00		10.000,00	10.000,00		[illegible]
?.150	[illegible]		9.000,00	8.911,10		[illegible]
?.100	[illegible]		[illegible]	[illegible]0		[illegible]
3.000	1[illegible]		[illegible]	[illegible]		[illegible]
?.120	[illegible]		[illegible].000,00	41.10?,??		890,14
?.?00	-?.000,00		[illegible].000,00	41.?0?,86		890,14
?.000	42.000,00		42.000,00	41.?0?,??		1.060,04
* [illegible]A	73.000,00		7?.000,00	71.939,96		1.060,04
02 0?**[illegible]A	73.000,00		73.000,00	71.939,96		1.060,04
02 [illegible]	6.2??.500,00	217.500,00	6.079.000,00	5.741.381,72	1.274,48	337.518,28
[illegible]	[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.0[illegible]/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.2[illegible]

ORGAO - [illegible] DA AGRICULTURA — MES - DEZEMBRO — FOLHA - [illegible]

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DE MINAS GERAIS — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR. DOTACAO		INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1326 0201 2004.000.00				15.57[illegible].000,00	15.575.000,00	1.356,92	
3.111 01	15.575.000.00			3.697.000,00	3.100.904,78	12.681,44	596.095,22
3.111 02	3.697.000.00			19.272.000,00	18.675.904,78	14.038,36	596.095,22
3.110	19.272.000.00			[illegible]00.000,00	[illegible]99.912,36		87,64
3.120	[illegible]00.000.00			[illegible]00.000,00	478.653,68		21.346,32
3.131	[illegible]00.000.00			[illegible]50.000,00	4[illegible]5.016,36	39.202,47	4.983,64
3.132	450.000.00			9[illegible]0.000,00	923.670,04	39.202,47	26.329,96
3.130	950.000.00			[illegible]0.000,00	[illegible]6.273,52		3.726,48
3.140	50.000.00			20.572.000,00	19.945.760,70	53.240,83	626.239,30
3.100	20.572.000.00			3.053.000,00	3.053.000,00		
3.233	3.053.000.00			3.053.000,00	3.053.000,00		
3.230	3.053.000.00			85[illegible].000,00	583.052,37	1.346,27	266.947,63
3.250	65[illegible].000.00			3.908.000,00	3.641.052,37	1.346,27	266.947,63
3.200	3.908.000.00			24.480.000,00	23.586.813,07	54.587,10	893.186,93
3.000	24.480.000.00		[illegible]0.200,00	99.800,00	97.[illegible]98,53	2.380,00	2.101,47
4.130	150.000.00		4[illegible].200,00	33.200,00	7[illegible].707,59	10.600,00	7.092,41
4.140	130.000.00		96.400,00	183.600,00	174.406,12	12.980,00	9.193,83
4.100	280.000.00		96.400,00	183.600,00	174.406,12	12.980,00	9.193,83
4.000	280.000.00		96.400,00	24.563.600,00	23.761.219,19	67.567,10	902.380,81
* SOMA	24.760.000.00						
1326 0201 2006.007.00				[illegible]7.000,00	26.443,81		[illegible]
3.111 02	37.000.00			17.000,00	[illegible]		[illegible]
3.110	37.000.00			[illegible].000,00	4.171,25	571,00	828,75
3.120	5.000.00			4.000,00	23.747,00	5.251,38	253,00
3.132	24.000.00			24.000,00	23.747,00	5.251,38	253,00
3.130	24.000.00			[illegible].000,00	1.130,70		3.869,30
3.140	5.000.00			71.000,00	57.492,76	5.822,38	13.[illegible]07,24
3.100	71.000.00			71.000,00	57.492,76	5.822,38	13.[illegible]07,24
3.000	71.000.00		8.000,00	5.000,00			[illegible].000,00
4.130	13.000.00		[illegible].000,00				
4.140	2.000.00		10.000,00	5.000,00			[illegible].000,00
4.100	15.000.00		10.000,00	5.000,00			[illegible].000,00
4.000	15.000.00		[illegible]0.000,00	7[illegible].000,00	57.492,76	5.822,38	18.[illegible]07,24
* SOMA	8[illegible].000.00						
02 01 ** SUBTOTAL	24.8[illegible].000.00		106.400,00	24.739.[illegible]00,00	23.818.711,95	73.389,48	920.388,05
1326 0202 2024.001.00				[illegible].000,00	5[illegible].000,00		
3.132	55.000.00			[illegible].000,00	[illegible].000,00		
3.130	55.000.00			[illegible].000,00	5[illegible].000,00		
3.100	55.000.00						
A TRANSPORTAR	24.901.000.00		106.400,00	24.794.600,00	23.873.711,95	73.389,48	920.3[illegible],0[illegible]

[illegible] TORIA GERAL DE FINANCAS DA FAZ[illegible]

[illegible] ONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.26

PROGRAMACAO [illegible]	[illegible]	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
1326 0202 2024.001.00			[illegible]	[illegible].000,00		
[illegible].000	[illegible].000.00		[illegible]	[illegible]		
* [illegible]	[illegible]					
1326 0202 2024.002.00			[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible].00	[illegible]		[illegible]	[illegible]		
[illegible].000	50.000.00		50.000,00	50.000,00		
* SOMA	50.000.00					
02 02**SUBTOTAL	105.000.00		105.000,00	105.000,00		
1326 0206 2033.000.00			[illegible]	[illegible]	[illegible],00	[illegible]
3.120	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.120	[illegible]	11.000,00			[illegible]	[illegible]
4.130	11.000.00	11.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]	[illegible].00,00	[illegible]	[illegible]		
* [illegible]	[illegible]					
1326 0206 2034.001.00			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible].30	[illegible]	17.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].40	17.000.00	17.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]0.000.00	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]	1[illegible].000,00	[illegible]	[illegible]	[illegible]	
* [illegible]	[illegible]					
1[illegible]6 0206 2034.006.00	[illegible]		[illegible]	[illegible],00	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible],00	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible],00	[illegible]	[illegible]
[illegible].000	[illegible]					
[illegible]	[illegible]	1[illegible],00	[illegible]	[illegible]		

DEMONSTRATIVO DA EXECUCAO DA DESPESA EXERCICIO - 1974 CODIGO - 13.26

[illegible] - MINISTERIO DA AGRICULTURA MES - DEZEMBRO FOLHA - [illegible]

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DE MINAS GERAIS ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO *	INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
1326 0206 2034.006.00				[illegible].000,00	21.928,00	514,50	72,00
* SOMA	72.000,00						
1326 0206 2035.003.00				[illegible]00.000,00	192.036,36	13.758,07	7.363,64
3.120	200.000,00			200.000,00	169.68[illegible],80	33.853,51	30.314,20
3.132	200.000,00			200.000,00	[illegible]68[illegible],80	33.863,51	30.314,20
3.130	200.000,00			[illegible]0.000,00	37.125,87		2.874,13
3.140	40.000,00			[illegible]0.000,00	398.643,05	47.621,58	41.151,97
3.100	440.000,00			[illegible]0.000,00	398.84[illegible],05	47.621,58	41.1[illegible]1,97
3.000	440.000,00			[illegible]0.000,00	477.647,56	70.904,76	[illegible]
4.120	620.000,00			620.000,00	477.647,56	70.904,76	[illegible]
4.100	620.000,00			620.000,00	477.647,56	70.904,76	142.352,44
4.000	620.000,00			1.060.000,00	[illegible]	1[illegible]8.526,34	153.504,41
* SOMA	1.060.000,00						
1326 0206 2038.000.00				[illegible].000,00	30.971,97		[illegible],03
3.120	61.000,00			[illegible].000,00	5.740,09	1.039,23	251,91
3.132	6.000,00			[illegible].000,00	5.748,09	1.039,23	[illegible]
3.130	6.000,00			1[illegible].000,00	11.000,00		
3.140	11.000,00			78.000,00	77.720,05	1.039,23	279,94
3.100	78.000,00			78.000,00	77.720,06	1.039,23	279,94
3.000	78.000,00			[illegible]5.000,00	44.812,80		[illegible]
4.120	45.000,00		27.800,00	12.200,00	12.152,00		50,00
4.130	40.000,00		9.900,00	1.100,00	1.016,00		84,00
4.140	11.000,00		37.700,00	3.300,00	57.960,80		339,20
4.100	96.000,00		37.700,00	58.300,00	7.960,30		339,20
4.000	96.000,00		37.700,00	135.300,00	135.680,85	1.039,23	319,14
* SOMA	[illegible]						
			6[illegible].700,00	1.700.[illegible]00,00	1.467.806,93	339.017,07	232.493,07
02 06**SUBTOTAL	1.76[illegible].000,00						
							50[illegible],00
1326 0207 2034.002.00				[illegible].000,00	[illegible]		1.234,00
3.120	[illegible].000,00			[illegible].000,00	2.765,94		1.234,00
3.132	[illegible].000,00			[illegible].000,00	2.765,94		2.000,00
[illegible]	[illegible]			2.000,00			3.739,12
3.1[illegible]0	[illegible]			10.000,00	6.260,88		3.739,12
[illegible]	[illegible]			10.000,00	6.260,88		20,52
[illegible].000	10.000,00			9.000,00	8.979,48		20,52
[illegible]	9.000,00			9.000,00	8.979,48		
[illegible]	9.000,00			9.000,00	8.979,48		3.739,64
[illegible]	9.000,00			19.000,00	15.240,36		
* SOMA	19.000,00						
						20.110,00	5.[illegible]09,50
1326 0207 2034.005.00				[illegible]0.000,00	44.830,44		
3.12[illegible]	[illegible].000,00						
			72.100,00	26.013.900,00	25.451.589,08	432.516,55	1.102.310,32

A TRANSP[illegible]

EXERCICIO - 1974 CODIGO - 13.26

MES - DEZEMBRO FOLHA - 109

DEMONSTRATIVO DA EXECUCAO DA DESPESA

MINISTERIO DA AGRICULTURA

PROGRAMA CA.	[illegible]	ANULADA	[illegible]	[illegible]	[illegible]	[illegible]
1326 0207 20 4.005.00			34.000,00	29.986,20	2.446,74	4.013,80
3.132	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1326 0207 2035.001.00			39.000,00	38.?52,11	8.085,96	547,89
3.?20	39.000.00		28.000,00	27.511,90		488,10
3.1??	28.000.00		28.000,00	27.511,90		488,10
[illegible]	[illegible]	6.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]					
1326 0207 2035.005.00			20.000,00	19.749,01	2.037,29	[illegible]
[illegible]	[illegible]		[illegible]	14.380,26	[illegible]	61[illegible]
[illegible]	7.000.00		?7.000,00	37.2??,0?		?.997,14
[illegible]	7.000,00		58.000,00	61.00?,86		
[illegible]	8.000,00	20.000,00				1,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

A TRANSPORTAR 27.182.000,00

I N . P . I [illegible] I A G E R A L D E F I N A N C A S D A F A Z E N D A — SERPRO-L702330.04/103

[illegible] N S T R A T I V O D A E X E C U C A O D A D E S P E S A — EXERCICIO - 1974 — CODIGO - 13.26

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - [illegible]

[illegible] [illegible]ENTARIA - DIRETORIA ESTADUAL DE MINAS GERAIS — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1 [illegible] 0/CA 100[illegible]					
3.120	35.000.00	35.000,00	34.833,99		166,01
3.132	24.000,00	24.000.00	23.968,15		31,85
[illegible]	[illegible]4.000.00	24.000,00	23.968.15		31,85
[illegible]	[illegible].000,00	[illegible]9.000,00	58.[illegible]		197,[illegible]
3.600	59.000,00	59.000,00	58.802,14		197,86
[illegible]	78.000,00	78.000,00	75.604,63	7.140,00	2.395,37
[illegible]	10.000.00	10.000,00	8.226,00	8.226,00	1.774,00
[illegible]	88.000,00	88.000,00	83.830,63	15.366,00	4.169,37
[illegible]	88.000,00	88.000,00	83.830,63	15.366,00	4.169,37
4.000	88.000,00	[illegible]	14[illegible].632,77	15.366,00	4.367,23
* [illegible]	147.000,00	147.000,00			
02 0[illegible]**SUBT[illegible]AL	147.000,00	147.000,00	142.632,77	15.366,00	4.367,23
0 *** [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] A DESPESA

EXERCICIO - 1974 CODIGO - 13.27

MES - DEZEMBRO FOLHA - 171

[illegible] - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]ORCAMENTARIA - DIRETORIA ESTADUAL DO PARA

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	[illegible]	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1?27 0?01 2004.000.00				12.285.000,00	[illegible]		15,20
3.11? 01	12.285.000,00			2.142.000,00	2.141.984,80		15,20
?.11? ??	2.142.000,00			14.427.000,00	[illegible]	3.434,00	10.947,42
?.1??	14.427.000,00			1.173.000,00	1.162.05?,?8	,72	119.933,30
?.1?0	1.173.000,00			390.000,00	470.0??,50	23.707,46	21.631,58
?.1??	90.000,00			8?0.000,00	318.1?8,52	23.708,18	141.764,88
3.13?	940.000,00			1.430.000,00	1.288.23?,?2		5,46
3.130	1.430.000,00		6.000,00	2?.000,00	21.994,54	27.142,18	152.7??,?6
?.1??	30.000,00		8.000,00	17.052.000,00	16.899.2?7,04		
?.?00	7.[illegible]			3.585.000,00	3.585.000,00		
?.2??	3.585.000,00			3.585.000,00	3.585.000,00		
?.?30	3.585.000,00			?70.000,00	?70.000,00		
3.?50	?70.000,00			4.05?.000,00	4.05?.000,00	27.142,18	152.732,?6
?.?00	4.05?.000,00		8.000,00	[illegible]	[illegible]	34.025,36	5.04?,64
?.000	21.11?.000,00		?2.700,00	71.300,00	66.257,36		49,?8
?.130	104.000,00		?.000,00	?7.000,00	26.950,5	[illegible]	5.092,12
?.???	28.000,00		33.700,00	98.300,00	93.207,88	[illegible]	5.092,12
?.100	13?.000,00		33.700,00	98.300,00	93.207,88	61.167,54	157.?25,08
?.000	132.000,00		41.700,00	21.205.300,00	21.047.47?,92		
* . A	21.247.000,00						
1327 0201 2006.005.00				88.000,00	87.999,00		?,00
3.111 02	??.000,00			88.000,00	87.999,00		1,00
3.110	88.000,00			66.000,00	65.236,00		74?,00
3.132	60.000,00			?6.000,00	65.258,00		744,00
3.130	60.000,00			154.000,00	153.25?,?0		745,00
3.100	[illegible]			154.000,00	15?.25?,00		745,00
3.000	1?4.000,00		20.000,00				
4.130	20.000,00		20.000,00				
4.100	20.000,00		20.000,00				745,00
4.000	20.000,00		20.000,00	154.000,00	153.25?,00		
* . A	174.000,00					61.167,54	158.570,08
			61.700,00	[illegible]	[illegible]		
0? ?? ** SUBTOTAL	21.421.000,00						
1327 0?0? ?0?.?00.00				1?.000,00	13.784,?6		?15,84
3.12?	14.000,00			?3.000,00	21.45?,88		1.546,12
?.1??	2?.000,00			?3.000,00	21.453,38		1.546,12
?.???	25.000,00			37.000,00	35.238,04		1.761,96
3.100	37.000,00			37.000,00	35.238,04		1.761,96
?.???	?7.000,00			17.000,00	16.838,76		161,2?
?.1?0	17.000,00						
A TRANSPORTAR	21.475.000,00		61.700,00	21.413.300,00	21.252.806,72	[illegible]	[illegible]

[illegible] ORIA GERAL DE FINANCAS DA FAZENDA

DEMONSTRATIVO DA EXECUCAO DA DESPESA

[illegible] - MINISTERIO DA AGRICULTURA

UNID. [illegible] ARIA - DIRETORIA ESTADUAL DO PARA

EXERCICIO - 1974 CODIGO - 13.27

MES - DEZEMBRO FOLHA - 172

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CATEGORIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1327 0206 2026.001.00			17.000,00	16.838,76		161,24
.100	17.000,00		17.000,00	16.838,76		161,24
.000	17.000,00		54.000,00	52.076,80		1.923,20
* SOMA	54.000,00					
1327 0202 2024.002.00			[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]		[illegible]
.000	[illegible]		[illegible]	[illegible]	[illegible].000,00	[illegible]
* SOMA	[illegible]		[illegible]	[illegible]	[illegible].000,00	[illegible]
02 0 **SUBTOTAL	[illegible]					
1327 0206 2033.000.00			[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]		[illegible]
4.000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]					
1327 0206 2035.003.00			[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]	[illegible]	[illegible]	[illegible]		
4.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.000	[illegible]	[illegible].000,00	[illegible]			
* SOMA	[illegible]					
1327 0206 2038.000.00			[illegible]	[illegible]		[illegible]
3.120	[illegible]		[illegible]	[illegible]		[illegible]
3.132	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] DA EXECUCAO DA DESPESA

MINISTERIO DA AGRICULTURA

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DO PARA

EXERCICIO - 1974 CODIGO - 13.27

MES - DEZEMBRO FOLHA - 17[illegible]

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
132[illegible] 020[illegible] 2038.000.00			18.000,00	17.684,07		315,93
[illegible]	18.000,00		5.000,00	3.800,00		1.200,00
[illegible]	5.000,00		48.000,00	45.824,02		2.175,98
[illegible].100	48.000,00		48.000,00	45.824,02		2.175,98
[illegible]	48.000,00		19.000,00	19.000,00		
[illegible]	19.000,00		19.000,00	19.000,00		
[illegible].100	19.000,00		19.000,00	19.000,00		
4.000	[illegible]		[illegible]	[illegible]		2.175,98
* [illegible]	[illegible]					
			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00				
1327 0207 1013.000.00			[illegible]	[illegible]		[illegible]
3.120	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible],00	[illegible]
3.130	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
3.[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
4.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible]00	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible].000	[illegible]	[illegible].000,00	[illegible]	[illegible]		
* [illegible]	[illegible]					
1327 0207 20[illegible]4.002.00			[illegible]	[illegible],00		[illegible]
[illegible]	[illegible]		[illegible]	[illegible],00		[illegible]
3.13[illegible]	[illegible]		[illegible]	[illegible],00		[illegible]
3.[illegible]	[illegible]		[illegible]			[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible],00		[illegible]
3.100	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
4.1[illegible]0	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible],00	[illegible]			
* [illegible]	[illegible]					
1327 0207 2034.005.00			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
* SOMA	23.000,00					
			12.000,00	11.796,[illegible]0	1.477,50	203,90
13[illegible] [illegible].001.00	[illegible]					
		119.700,00	22.027.300,00	21.795.193,[illegible]9	[illegible]	

I N [illegible] F I N A N C A S D A F A Z [illegible]

[illegible] STRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.27

MES - DEZEMBRO FOLHA - 174

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] MINISTERIO DA AGRICULTURA

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DO PARA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	A PAGAR	[illegible]
1327 0207 20[illegible].001.00			9.000,00	8.219,60	874,60	780,40
[illegible]	9.000,00		9.000,00	8.219,60	874,60	780,40
3.1[illegible]	9.000,00		[illegible].000,00	2.454,90		2.545,10
3.1[illegible]0	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]		17.000,00	[illegible]		[illegible]
4.120	17.000,00		17.000,00	16.997,00		3,00
4.100	17.000,00		17.000,00	16.997,00		3,00
4.000	17.000,00		43.000,00	39.467,60	2.352,10	3.532,40
* SOMA	43.000,00					
1327 0207 2035.005.00		7.000,00	15.000,00	14.889,32		[illegible]
3.170	22.000,00		14.000,00	12.070,50		1.[illegible]
3.1[illegible]	14.000,00		14.000,00	12.070,50		[illegible]
3.130	14.000,00	7.000,00	29.000,00	26.959,82		[illegible]
3.100	36.000,00	7.000,00	29.000,00	26.959,32		[illegible]
3.000	36.000,00		34.000,00	33.255,60	[illegible]50,00	[illegible]
4.120	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]50,00	[illegible]
4.000	[illegible]	.000,00	[illegible]	[illegible]	[illegible]0,00	[illegible]
* [illegible]	[illegible]	[illegible]00,00	7.000,[illegible]	[illegible]	[illegible]	[illegible]
0 07** SUBTOTAL	[illegible]					
1327 0208 1009.002.00			21.000,00	21.000,00		[illegible]
3.120	21.000,00		29.000,00	28.999,75		[illegible]
3.1[illegible]	29.000,00		[illegible]9.000,00	28.999,75		[illegible]
3.1[illegible]0	29.000,00		[illegible]0.000,00	49.999,75		[illegible]
3.100	[illegible]0.000,00		50.000,00	49.999,75		[illegible]
3.000	[illegible]0.000,00		40.000,00	39.925,36		602,00
4.1[illegible]0	[illegible]0.000,00		[illegible].000,00	4.398,00		57[illegible]
4.1[illegible]0	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible]	45.000,00		45.000,00	94.323,50		67[illegible],89
4.000	45.000,00		95.000,00	94.323,11		
* SOMA	9[illegible].000,00		95.000,00	94.323,11		676,89
0[illegible] *SUBTOTAL	95.000,00	[illegible]00,00	2[illegible].00,00	21.977.403,32	[illegible]	[illegible]
0 [illegible]	[illegible]					
TOTAL GERAL	[illegible]	[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] DE FINANCAS DA FAZENDA

[illegible] ATIVO DA EXECUCAO DA DESPESA

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] CAMP[illegible] ARIA - DIRETORIA ESTADUAL DA PARAIBA

EXERCICIO - 1974 CODIGO - 13.28

MES - DEZEMBRO FOLHA - 175

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1328 0201 2004.000.00			5.024.000,00	5.024.000,00		
3.111 0[illegible]	5.024.000,00		602.000,00	601.948,60		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.110	[illegible]		[illegible]	[illegible]		[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.140	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.230	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]	32.000,00				[illegible]
[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]		[illegible]
4.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]	[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
02 01 **SUBTOTAL	[illegible]	[illegible]	[illegible]			
1328 0202 2024.002.00			[illegible]	[illegible]		[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]		[illegible]	[illegible]		
* [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
02 02 **SUBTOTAL	[illegible]					
1328 0206 2034.00[illegible]			[illegible]	[illegible]	1.000,[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.000,[illegible]	[illegible]
3.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L702350.04/103

[illegible] RIA GERAL DE FINANCAS DA FAZENDA

[illegible] NSTRATIVO DA EXECUCAO DA DESPESA

[illegible] MINISTERIO DA AGRICULTURA

[illegible]

EXERCICIO - 1974 CODIGO - 13.28

MES - DEZEMBRO FOLHA - 170

PROGRAMA CAT.EC. FR DOTACAO	* [illegible]	*	ANULACAO	* [illegible]	* [illegible]	* [illegible] A PAGAR *	[illegible]
1[illegible] 0[illegible] 2074.006.00			2.700,00				105,32
[illegible].130	2.700,00		2.700,00	10.000,00	9.894,68		105,32
[illegible]	12.700,00		2.700,00	10.000,00	9.894,68		7.129,49
[illegible].000	12.700,00		9.700,00	50.000,00	42.870,51	1.000,14	
* [illegible]	59.700,00						
1[illegible] 0206 20[illegible].007.00				50.000,00	49.211,29		788,71
[illegible]	50.000,00			50.000,00	49.211,29		788,71
3.130	50.000,00			50.000,00	49.211,29		788,71
[illegible]	50.000,00			50.000,00	49.211,29		788,71
.000	50.000,00			50.000,00	45.801,34		4.198,66
.120	50.000,00			50.000,00	45.801,34		4.198,66
[illegible]	50.000,00			50.000,00	45.801,34		4.198,66
[illegible].000	[illegible]			[illegible]	[illegible]		[illegible]
* [illegible]	100.000,00						
1328 0206 2035.003.00				[illegible]	[illegible]		[illegible]
3.120	[illegible]			[illegible]	[illegible]		[illegible]
3.132	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
3.140	[illegible]			[illegible]	[illegible]		[illegible]
3.100	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible].120	[illegible]		33.600,00	[illegible]	[illegible]		[illegible]
[illegible].130	33.600,00		33.600,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
.00	[illegible]		[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]						[illegible]
1[illegible] 0[illegible] 2038.000.00				[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		
* [illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
02[illegible] 0 ** [illegible]	[illegible]		[illegible]				[illegible]
1[illegible] 0[illegible] 0 .000.00				[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						

MINISTERIO DA AGRICULTURA

Código						
1328 0207 101[illegible].[illegible]00.00			12.000,00	11.087,59		912,41
3.132	12.000,00		12.000,00	11.087,59		912,41
[illegible]	12.000,00					
[illegible]	6.000,00	6.000,00	[illegible]	[illegible]		4.935,41
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible].00		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]12,00	[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible]	1.912,00	[illegible]
* [illegible]A	[illegible]					
1328 0207 2034.002.00			4.000,00	[illegible]		[illegible]
3.120	4.000,00		5.000,00	4.992,17		7,83
3.132	5.000,00		5.000,00	4.992,17		7,83
3.131	5.000,00	3.000,00		8.991,77		8,23
3.140	3.000,00	3.000,00	9.000,00	8.991,77		8,23
4.100	1[illegible].000,00	[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible].000,00		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.130	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	11.[illegible]		[illegible]
[illegible].000	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
* [illegible]A	[illegible]					
1328 0207 2034.005.00			1.[illegible]	1.[illegible]		[illegible]
3.120	[illegible]		[illegible]	[illegible]		[illegible]
3.132	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
3.100	[illegible]	[illegible]	[illegible]	11.[illegible],00		[illegible]
[illegible]	[illegible]		1[illegible]			
4.120	12.000,00	[illegible].000,00	[illegible]	11.[illegible],00		[illegible],00
4.130	4.000,00	4.000,00	[illegible]	11.[illegible],00		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]	[illegible].000,00				
* [illegible]A	[illegible]					
[illegible]			[illegible],00	[illegible],00		[illegible],00
[illegible]	[illegible]		[illegible]	[illegible],00		[illegible],00
[illegible]	[illegible]					

A TRANSPORTAR	8.214.300,00	11[illegible].100,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

1328 0207 2035.001.00			32.500,00	32.427,00		73,00
3.000	32.500,00		[illegible]	38.003,29		11.196,71
4.120	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
* [illegible]	[illegible]					
1328 0207 2035.005.00			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
.000	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SUBTOTAL	[illegible]	11 .100,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *** TOTAL	[illegible]					

[illegible]	[illegible]	11 .100,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]RIA GERAL DE FINANCAS DA FAZENDA

[illegible]STRATIVO DA EXECUCAO DA DESPESA

[illegible] A - MINISTERIO DA AGRICULTURA

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DO PARANA

EXERCICIO - 1974 CODIGO - 13.29

MES - DEZEMBRO FOLHA - [illegible]19

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO *	INDISPONIVEL *	ALOCACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
1[illegible] 0201 2004.000.00							
3.111 01	5.926.000.00			5.926.000,00	5.926.000,00		
3.111 02	2.868.000.00			2.868.000,00	2.810.915,34		57.084,66
3.110	8.794.000.00			8.794.000,00	8.736.915,34		57.084,66
3.120	180.000.00			180.000,00	179.998,82	6.771,52	1,18
3.131	313.000.00			313.000,00	302.586,40		10.413,60
3.132	[illegible]			500.000,00	488.171,47	3.244,15	11.828,53
3.130	813.000.00			913.000,00	790.757,87	3.244,15	22.242,13
3.1[illegible]0	20.000.00			20.000,00	19.922,00		78,00
3.100	9.807.000.00			9.807.000,00	9.727.594,0[illegible]	15.015,67	[illegible]
3.2[illegible]	794.000.00			794.000,00	792.840,00		1.160,00
3.230	794.000.00			79[illegible].000,00	792.840,00		[illegible]
3.250	86[illegible].000.00			86[illegible].000,00	613.857,00		251.143,00
3.200	1.659.000.00			1.659.000,00	1.406.657,00		252.303,00
3.000	11.466.000.00			11.[illegible].000,00	11.134.291,03	15.015,67	331.708,97
4.110	40.000.00			40.000,00	39.953,00		[illegible]7,00
4.1[illegible]0	50.000.00			50.000,00	49.875,00		12[illegible],00
4.100	90.000.00			90.000,00	89.828,00		17[illegible],00
4.000	90.000.00			90.000,00	89.828,00		[illegible]
* SOMA	11.556.000.00			11.556.000,00	11.22[illegible],03	15.015,67	331.880,97
02 01**SUBTOTAL	11.556.000.00			[illegible].000,00	[illegible]	15.015,67	331.880,97
1329 0202 1122.001.04							
4.110	40.000.00			40.000,00	39.991,00		9,00
4.100	40.000.00			40.000,00	39.991,00		[illegible]
4.000	40.000.00			40.000,00	39.991,00		[illegible]
* SOMA	40.000.00			40.000,00	39.991,00		[illegible]
1329 0202 2024.001.00							
3.132	70.000.00			70.000,00	69.953,35		[illegible]
3.130	[illegible]			70.000,00	69.953,35		[illegible]
3.100	70.000.00			70.000,00	69.953,35		[illegible]
3.000	70.000.00			70.000,00	69.953,35		[illegible]
* SOMA	70.000.00			70.000,00	69.953,35		[illegible]
1[illegible] 0202 2024.002.00							
3.132	51.000.00			51.000,00	51.000,00	[illegible].000,00	
3.130	51.000.00			51.000,00	51.000,00	[illegible]	
3.100	51.000.00			51.000,00	51.000,00	[illegible]	
3.000	51.000.00			51.000,00	51.000,00	[illegible]	
* SOMA	51.000.00			51.000,00	51.000,00	[illegible].000,00	
02 02**SUBTOTAL	161.000.00			161.000,00	160.944,35	9.000,0[illegible]	55,65
A TRANSPORTAR	11.717.000,00			11.71[illegible].000,00	11.385.063,38	[illegible]	[illegible]31.[illegible]36,62

I . . P . T   IA GERAL DE FINANCAS DA FAZENDA

[illegible] NSTRATIVO DA [illegible]XECUCAO [illegible]A DESPESA

EXERCICIO - 1974   CODIGO - 13.29

[illegible] A. - MINISTERIO DA AGRICULTURA

MES - DEZEMBRO   FOLHA - 180

[illegible] [illegible]RCAM[illegible]TARIA - DIRETORIA ESTADUAL DO PARANA

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	* INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	* RESTOS A PAGAR *	SALDO CREDITO *
1[illegible] [illegible]/0[illegible] /0[illegible].000.00							
[illegible].1[illegible]	26.000.00			[illegible]6.000,00	2[illegible].980,94		[illegible]
3.1[illegible]	18.000.00			1[illegible].000,00	17.486,40		[illegible]
3.1[illegible]0	18.000.00			18.000,00	17.486,40		[illegible]
3.1[illegible]	44.000.00			4[illegible].000,00	4[illegible].467,34		[illegible]
3.000	44.000.00			[illegible].000,00	[illegible]		[illegible]
4.1[illegible]0	30.000.00			[illegible]0.000,00	29.99[illegible],00		[illegible]
4.100	[illegible]0.000.00			[illegible]0.000,00	2[illegible].995,00		[illegible]
4.000	30.000.00			30.000,00	29.99[illegible],00		[illegible]
* SOMA	74.000.00			7[illegible].000,00	73.462,34		[illegible]
1329 0206 2034.001.00							
3.120	3[illegible].000.00			32.000,00	31.996,73	1.851,30	[illegible]
3.13[illegible]	39.000.00			39.000,00	38.212,29	834,72	[illegible]
4.1[illegible]	39.000.00			39.000,00	38.212,79	834,72	[illegible]
3.1[illegible]	2.000.00			2.000,00	1.997,34		[illegible]
[illegible].100	75.000,00			7[illegible].000,00	72.206,26	2.686,02	[illegible]
[illegible].000	73.000.00			73.000,00	72.206,36	2.686,02	[illegible]
4.[illegible]20	17.000,00			17.000,00	16.934,00		[illegible]
4.130	22.000.00		2.700,00	19.300,00	19.289,70	[illegible]9.289,70	[illegible]
4.140	6.000.00		3.200,00	2.800,00	2.775,00		[illegible]
4.140	45.000.00		[illegible].900,00	39.100,00	38.998,70	19.289,70	[illegible]
4.100	45.000,00		[illegible].900,00	[illegible]9.100,00	38.998,70	19.289,70	[illegible]
4.000							
* SOMA	118.000.00		[illegible].900,00	112.100,00	111.205,06	21.975,72	[illegible]
1329 0206 2034.006.00							[illegible]
3.120	4.000,00			4.000,00	[illegible].990,00		
3.132	5.000,00			[illegible].000,00	[illegible].000,00	[illegible],CC	
3.130	5.000.00			[illegible].000,00	[illegible].000,00	[illegible],0[illegible]	[illegible]
3.140	1.000,00			1.000,00	797,23		[illegible]
3.100	10.000,00			10.000,00	9.787,[illegible]3	[illegible],CC	[illegible]
3.000	10.000.00			10.000,00	9.787,23	[illegible].0[illegible],00	[illegible]
4.120	7.000,00			7.000,00	[illegible].963,00		
4.130	6.000,00		[illegible].000,00				[illegible]
4.140	2.000.00		2.000,00				[illegible]
4.100	15.000.00		[illegible].000,00	7.000,00	[illegible].963,00		[illegible]
4.000	15.000.00		[illegible].000,00	7.000,00	[illegible].963,00		[illegible]
* SOMA	25.000.00		[illegible].000,00	17.000,00	16.750,23	[illegible].388,00	
1329 0206 2035.003.00							[illegible]
3.120	2[illegible]0.000.00			2[illegible]0.000,00	249.999,25	[illegible]	[illegible]
3.132	350.000.00			3[illegible]0.000,00	315.138,64	[illegible].7[illegible]	[illegible]
A TRANSPORTAR	12.[illegible]34.000.00		13.900,00	12.520.100,00	12.151.618,90	[illegible],11	[illegible]

[illegible] NSTRATIVO DA EXECUCAO DA DESPESA

[illegible] A - MINISTERIO DA AGRICULTURA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1329 0206 2035.003.00			[illegible]	[illegible]	[illegible]	[illegible]
3.130	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
1329 0206 2038.000.00			14.000,00	13.747,37	45,00	252,63
3.120	14.000,00		9.000,00	8.565,19	69,00	434,81
3.132	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.140	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1 4,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SUBTOTAL	[illegible]					
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]		[illegible]	[illegible]		
* SOMA	746.000,00					
1329 0207 2034.002.00			4.000,00	3.957,20	346,30	42,80
3.120	4.000,00		4.000,00	3.999,37	213,00	,63
3.132	4.000,00		4.000,00	[illegible]	213,00	,63
[illegible]	[illegible]		9.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA [illegible]

[illegible]

MES - DEZEMBRO FOLHA - 132

[illegible] - MINISTERIO DA AGRICULTURA

[illegible] ORCAMENTARIA [illegible] PARANA

[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	A PAGAR	[illegible]
[illegible] 0207 2034.002.00			4.000,00	3.976,00		[illegible]
[illegible]	4.000,00		4.000,00	3.976,00		[illegible]
[illegible]	4.000,00		4.000,00	3.976,00		[illegible]
[illegible]	4.000,00		12.000,00	11.932,57	559,30	[illegible]
* SOMA	12.000,00					
1329 0207 2034.005.00			43.000,00	42.960,50		[illegible]
3.120	43.000,00		44.000,00	43.687,51	5.333,60	[illegible]
[illegible]	44.000,00		44.000,00	43.687,51	5.333,60	[illegible]
3.130	44.000,00		[illegible]	[illegible].998,37	690,00	[illegible]
3.140	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000	93.000,00		15.000,00	14.985,00		[illegible]
4.120	15.000,00	6.000,00				
[illegible]	[illegible].000,00	2.000,00				[illegible]
[illegible]	2.000,00	8.000,00	15.000,00	1[illegible].98[illegible]		[illegible]
[illegible]	2[illegible].000,00	[illegible].000,00	15.000,00	14.985,00		[illegible]
[illegible].000	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible],50	[illegible]
* [illegible]	11[illegible]					
1329 0207 2035.001.00			[illegible]	[illegible]		[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	1.[illegible]	[illegible]
3.130	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1.383,4	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]		
* [illegible]	[illegible]					
1329 0207 2035.005.00			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000,00		[illegible]	4.961,00		[illegible]
[illegible]	[illegible].000,00		[illegible].000,00	59.612,81	1.[illegible]	[illegible]
[illegible]	[illegible].000,00		60.000,00	[illegible]	1.2[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	50.956,00		[illegible]
[illegible]	[illegible]0.000,00		51.000,00			
[illegible]	[illegible].000,00	5.000,00				
[illegible]	[illegible].000,00	3.000,00				[illegible]
[illegible]	[illegible].000,00	8.000,00	51.000,00	50.956,00		
[illegible]	59.000,00					
[illegible]	1[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

EXERCICIO - 1974   CODIGO - 13.29

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	[illegible]	[illegible]	[illegible]	RESTOS A PAGAR	SALDO CREDIT.
[illegible] 0207 2035.005.00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 ***SUBTOTAL	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 *** TOTAL	14.215.000,00		29.900,00	14.185.100,00	13.605.360,44	97.609,82	579.739,56
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

I [illegible] A [illegible] F I N A N C A S [illegible] F A Z [illegible] — [illegible] /165

[illegible] R A T I V O D A E X E C U C A O D A D E S P E S A — EXERCICIO - 1974 — CODIGO - 13.30

[illegible] A - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 164

UNIDADE ORCAMENTARIA - [illegible] — [illegible] C [illegible] - [illegible]

[illegible]	[illegible]	[illegible]	A [illegible]	[illegible]	[illegible]	[illegible]
1330 0201 2004.000.00			10.[illegible]	10.[illegible]		[illegible]
3.111 01	10.[illegible].000,00		[illegible]	[illegible]	7[illegible]	[illegible]
3.111 02	[illegible]		[illegible]	[illegible]	7[illegible]	[illegible]
3.1[illegible]0	1[illegible].234.000,00		13.234.000,00	[illegible]		[illegible]
3.120	[illegible]80.000,00		380.000,00	379.993,57		[illegible]
3.1[illegible]0	1[illegible]		130.000,00	67.190,00		62.810,00
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]00,00	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]00,00	[illegible]
3.130	[illegible]		[illegible]	[illegible]		[illegible]
3.140	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.100	[illegible]4.234.000,00		[illegible]	[illegible]		
3.2[illegible]	2.278.000,00		2.278.000,00	2.278.000,00		
3.230	2.278.000,00		2.278.000,00	2.278.000,00		
3.2[illegible]0	[illegible]		[illegible]97.000,00	499.395,05		[illegible]
3.[illegible]00	[illegible].000,00		[illegible]	[illegible]		[illegible]
5.000	1[illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible],00		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]00,00	[illegible]		[illegible]
4.100	120.000,00	[illegible]	[illegible]00,00	[illegible]		[illegible]
4.000	[illegible]	[illegible]00,00	17.170.[illegible]00,00	1[illegible]	73.221,50	[illegible]
* [illegible]	17.[illegible]					
1330 0201 200[illegible].00[illegible]						7[illegible]
3.111 01	27.000,00		27.000,00	26.921,95		78,05
3.110	[illegible]		27.000,00	26.921,95	200,00	[illegible],23
3.120	[illegible],00		[illegible]	[illegible]		[illegible],00
3.1[illegible]	[illegible]		[illegible]	[illegible],00		[illegible],00
3.[illegible]	8.000,00		[illegible]	[illegible],00		
3.[illegible]	2.000,00		2.000,00	2.000,00	[illegible]	[illegible]
3.[illegible]	[illegible]		84.000,00	83.636,72	200,[illegible]	[illegible]
3.0[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	1[illegible]00,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible]	[illegible]00,[illegible]	[illegible]
[illegible].000	[illegible]	1[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]	[illegible]	17.2[illegible]00,00	17.0[illegible]	[illegible]	[illegible]
[illegible]	1[illegible]					
1330 0202 202[illegible]			[illegible]	[illegible]	[illegible]	[illegible],00
3.[illegible]	[illegible].000,00		31.000,00	28.[illegible]00,00		2.500,00
3.[illegible]	31.000,00		31.000,00	28.500,00		
3.[illegible]0	31.000,00					
[illegible]	1[illegible].113.000,00	[illegible]00,00	[illegible]95.500,00	17.[illegible]	[illegible]	[illegible]

I N S P E [illegible] I A G E R A L D E F I N A N C A S D A F A Z E N D A

D E M O N S T R A T I V [illegible] D A E X E C U C A O D A D E S P E S A

EXERCICIO - 1974 CODIGO - 13.30

MES - DEZEMBRO FOLHA - 185

[illegible] A - MINISTERIO DA AGRICULTURA

[illegible] P [illegible] C

P[illegible]A CA . C.	[illegible]	[illegible]	A[illegible]	[illegible]	A[illegible]A	[illegible] A PAGA	A[illegible]
1330 0202 2024.001.00				[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
* [illegible] A	[illegible]						
1330 0202 2024.002.00				[illegible]	[illegible]		[illegible]
3.120	[illegible]			[illegible]	[illegible]		[illegible]
3.132	[illegible]			[illegible]	[illegible]		[illegible]
3.130	4.000.00			1.000,00	1.000,00		
3.140	1.000,00			10.000,00	9.863,10		[illegible]
3.100	10.000.00			[illegible]	[illegible]		[illegible]
3.000	[illegible]			[illegible]	[illegible]		[illegible]
4.120	[illegible]			[illegible]	[illegible]		[illegible]
4.100	[illegible]			[illegible]	[illegible]		[illegible]
4.000	[illegible]			[illegible]	[illegible]		
* SOMA	[illegible]						
				87.000,00	84.104,36	3.842,56	2.895,64
02 02**SUBTOTAL	87.000,00						
1330 0206 2033.000.00				[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	30.000.00			30.000,00	29.114,01		[illegible]
3.130	30.000.00			55.000.00	53.974,02		1.025,[illegible]
3.100	55.000.00			55.000,00	[illegible]		1.025,[illegible]
3.000	55.000.00			10.000,00	9.955,92		44,08
4.120	10.000,00			10.000,00	9.[illegible]		44,08
4.100	10.000.00			10.000,00	9.[illegible]		[illegible]
4.000	10.000.00			65.000,00	63.929,94		[illegible]
* SOMA	65.000.00						
1330 0206 2034.006.00				9.000,00	8.524,72		475,28
3.120	9.000.00			16.000,00	15.651,00		349,00
3.132	1[illegible].000.00			16.000.00	15.651,00		349,00
[illegible]	16.000.00			25.000,00	24.175,72		824,28
4.100	[illegible]			[illegible]	[illegible]		824,28
3.000	[illegible]			[illegible]	[illegible]		[illegible]
4.120	[illegible]			[illegible]	[illegible]		[illegible]
4.100	17.000.00			16.000.00	15.[illegible]		891,[illegible]
4.000	16.000.00			41.000,00	40.108,12		
* SOMA	41.000.00						

[illegible] 00,00 [illegible]

I N S P E [illegible] I A G E R A L D E F I N A N C A S D A F A Z E N D A

[illegible] X E C U C A O [illegible] A D E S P E S A

[illegible] A - MINISTERIO DA AGRICULTURA

UNID. [illegible]CAN[illegible]ARIA - DIRETORIA ESTADUAL DE PERNAMBUCO

EXERCICIO - 1974 CODIGO - 13.30

MES - DEZEMBRO FOLHA - 1[illegible]

[illegible]RIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZACAO	RESTOS A PAGAR	SALDO CREDITO
1330 0206 20[illegible].007.00							
3.120	38.000,00			38.000,00	38.000,00	2.814,70	
3.1[illegible]	40.000,00			40.000,00	40.000,00	3.710,88	
3.1[illegible]	40.000,00			40.000,00	40.000,00	3.710,88	
3.100	[illegible]			78.000,00	78.000,00	[illegible]	
3.000	78.000,00			78.000,00	78.000,00	6.525,58	
4.120	[illegible]			[illegible].000,00	2[illegible].955,08		44,52
4.130	6.000,00		[illegible].000,00				
4.1[illegible]0	7.000,00		[illegible].800,00	4.200,00	4.189,[illegible]0	907,20	10,80
4.100	[illegible]7.000,00		8.800,00	28.200,00	28.144,28	[illegible]07,20	55,72
4.000	37.000,00		[illegible].800,00	28.200,00	28.144,28	907,20	[illegible]
* SOMA	115.000,00		[illegible].800,00	10[illegible].2[illegible]0,00	105.144,28	7.432,78	55,72
1330 0206 2035.003.00							
3.120	[illegible]			150.000,00	[illegible]49.668,[illegible]7		[illegible]31,63
3.132	96.000,00			96.000,00	71.089,[illegible]5	13.249,40	24.910,85
3.130	96.000,00			96.000,00	71.089,15	13.249,40	24.910,85
3.140	[illegible].000,00			[illegible].000,00	[illegible].000,00		
3.100	252.000,00			252.000,00	226.757,52	13.249,40	25.242,48
3.000	252.000,00			252.000,00	226.757,52	13.249,40	25.242,48
4.120	41.000,00			41.000,00	[illegible]0.994,16		[illegible],84
4.130	69.000,00		[illegible].000,00	[illegible]7.000,00	[illegible].99[illegible],99		7,01
4.1[illegible]	[illegible]		3.000,00				
4.100	113.000,00		[illegible].000,00	108.000,00	107.987,15		12,85
4.000	113.000,00		[illegible].000,00	108.000,00	107.987,15		12,85
* SOMA	365.000,00		[illegible].000,00	360.000,00	334.744,67	13.249,40	25.255,33
1330 0206 20[illegible]8.000.00							
3.120	52.000,00			5[illegible].000,00	51.999,84		,16
3.1[illegible]	[illegible].000,00			[illegible].000,00	[illegible].100,00	[illegible].000,00	
3.130	5.000,00			[illegible].000,00	[illegible]	1.000,00	
3.140	8.000,00			[illegible].000,00	[illegible]		
3.100	65.000,00			[illegible].000,00	64.999,84	[illegible].000,00	[illegible]
3.000	65.000,00			[illegible]	64.999,84	1.000,00	,10
4.120	24.000,00			2[illegible].000,00	23.201,92		798,08
4.100	24.000,00			2[illegible].000,00	23.201,92		798,08
4.000	24.000,00			24.000,00	23.201,92		798,08
* SOMA	89.000,00			39.000,00	88.201,76	1.000,00	798,24
02 06 ** SUBTOTAL	675.000,00		13.800,00	661.200,00	633.128,77	21.682,18	28.071,23
1330 0207 1013.000.00							
3.120	85.000,00			8[illegible].000,00	84.154,50		845,50
A TRANSPORTAR	18.196.000,00		101.300,00	18.094.700,00	1[illegible]	104.947,14	213.385,51

[illegible] [GER]AL DE FINANCAS DA FAZENDA

[illegible] DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.30

MES - DEZEMBRO FOLHA - 187

[illegible] MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

UN. O. [illegible] - DIRETORIA ESTADUAL DE PERNAMBUCO

PROGRAMA CAT.EC. FR	DOTACAO *	[illegible] *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
13?0 0?07 ?0?? ?.?00.0?				5?.000,00	54.993,02	1.751,00	[illegible]
3.132	55.000,00			5?.000,00	54.993,02	1.751,00	[illegible]
?.1?0	5?.000,00			20.000,00	1?.942,00		[illegible],00
?.1?0	70.000,00			1?0.000,00	159.089,32	1.751,00	[illegible]
3.100	1?0.000,00			1?0.000,00	159.089,52	1.751,00	[illegible]
?.000	?0.000,00			?6.000,00	?5.996,44		[illegible]
4.120	?6.000,00		30.?00,00	1.700,00	1.700,00		
4.130	32.000,00		?.?00,00	?.?00,00	4.369,?0		[illegible]
[illegible]	[illegible]		[illegible],00	?2.?00,00	?2.065,84		[illegible]
?.?00	96.000,00		3?.900,00	?2.?00,00	62.065,84		[illegible]
?.000	[illegible]		??.900,00	?22.100,00	221.155,36	1.751,00	[illegible]
* SOMA	25?.000,00						
1330 0207 2034.002.00				7.000,00	?.939,52		[illegible]
3.120	7.000,00			7.000,00	7.000,00		[illegible]
3.140	7.000,00			1?.000,00	13.939,52		[illegible]
3.100	14.000,00			1?.000,00	13.939,52		[illegible]
3.000	14.000,00			7.000,00	?.984,12		[illegible]
?.120	7.000,00			7.000,00	?.984,12		[illegible]
4.100	7.000,00			7.000,00	?.984,?2		[illegible]
4.000	7.000,00			21.000,00	20.923,64		
* SOMA	21.000,00						
1330 0207 2034.005.00				2?.000,00	25.000,00		[illegible]
3.120	25.000,00			1?.000,00	15.77?,?0		[illegible]
3.132	16.000,00			16.000,00	15.775,?0		[illegible]
?.1?0	1?.000,00			?.000,00	[illegible]		[illegible]
3.1?0	?.000,00			?7.000,00	46.771,50		[illegible]
?.100	47.000,00			?7.000,00	[illegible]		[illegible]
3.000	47.000,00			1?.000,00	15.939,36		[illegible],00
4.120	1?.000,00		?.?00,00	3.?00,00	3.350,00		
4.130	30.000,00		2.000,00				[illegible]
4.??	2.000,00		8.?00,00	19.?00,00	19.289,36		[illegible]
?.100	28.000,00		8.?00,00	19.?00,00	19.289,36		[illegible]
?.000	28.?00,00		8.?00,00	??.?00,00	66.060,86		
* SOMA	75.000,00						
1330 0207 2035.001.00				22.000,00	21.527,?0	749,00	47?,?0
3.120	22.000,00			19.000,00	3.87?,00		15.125,00
3.132	19.000,00			19.000,00	3.875,00		15.125,00
3.130	19.000,00			2.000,00	2.000,00		
3.140	2.000,00						
A TRANSPORTAR	18.?00.000,00		143.800,00	18.362.200,00	[illegible]	[illegible]	[illegible]

I[illegible] GERAL DE FINANCAS DA FAZENDA

[illegible]STRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.30

MES - DEZEMBRO FOLHA - 1[illegible]

[illegible] MINISTERIO DA AGRICULTURA

[illegible] - [illegible] - [illegible]A ESTADUAL DE PERNAMBUCO

P[illegible]AMA CA[illegible]	[illegible]ACA	INDI[illegible]IVEL	A[illegible]ACA	I P[illegible]	AL[illegible]A	[illegible] A PAGA	A[illegible]
1330 0207 20[illegible].001.00				43.000,00	27.402,50	749,00	15.597,50
3.100	43.000.00			43.000,00	27.402,50	749,00	15.597,50
[illegible].000	[illegible].000.00			4.000,00	3.994,32		5,68
[illegible].120	4.000.00						90,00
[illegible].130	21.000.00		5.100,00	15.900,00	15.810,00		95,68
[illegible].100	[illegible]		[illegible]	19.[illegible].00	19.804.32		[illegible]
[illegible].000	[illegible]		[illegible].100,00	[illegible]	1[illegible]	7[illegible],00	[illegible]
* [illegible]A	[illegible].000.00		[illegible].100.00	[illegible].00	7[illegible]		[illegible]
1330 0207 203[illegible].005.00				[illegible]	[illegible]	[illegible]	[illegible]
[illegible].120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.130	20.000.00			5.000,00	5.000,00		
3.140	5.000.00			45.000,00	42.849,[illegible]	[illegible]	[illegible]
3.100	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	21.[illegible]		[illegible]
[illegible]	[illegible]		10.[illegible],00	[illegible]	[illegible]		[illegible]
4.[illegible]30	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		1[illegible],00	[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]		
* [illegible]A	[illegible]			[illegible].00	[illegible]	[illegible]	[illegible]
02 07**SUBT[illegible]	[illegible].000.00		[illegible] 00,00				
1330 0208 1009.002.00				[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible],00		
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
4.100	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			1[illegible]	1[illegible]		
* [illegible]A	[illegible]			[illegible]	[illegible]		[illegible]
02 0[illegible]**SUBT[illegible]	[illegible]		[illegible].700,00	[illegible]	[illegible]	1.[illegible]	[illegible]
02 [illegible]	[illegible]						
[illegible]	[illegible]		[illegible].700,00	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L702330.04/103

[illegible] RIA GERAL DE FINANCAS DA FAZENDA

EXERCICIO - 1974 CODIGO - 13.31

[illegible] ONSTRATIV[illegible] DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - 1[illegible]

ORGAO - MINISTERIO DA AGRICULTURA

[illegible] DE CREDIT[illegible] - ORCAMENTARI[illegible]

[illegible] CA[illegible] A[illegible]A - [illegible] PIAUI

[illegible] CA[illegible]	[illegible]	ALTERACA[illegible]	[illegible]	A[illegible]	[illegible] A PAGA[illegible]	SA[illegible]
1[illegible] 0[illegible]01 1002.002.09			600.000,00	600.000,00	135.486,00	
[illegible].110	600.000.00		[illegible]	[illegible]00.000.00	135.486,00	
[illegible].100	[illegible]		[illegible]	[illegible]	13[illegible],00	
[illegible].000	[illegible]00.000.00		600.000,00	600.000,00	135.486,00	
* SOMA	[illegible]00.000.00					
1331 0201 2004.000.00			[illegible]	2.[illegible],00		
[illegible].111 0	2.[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.111 02	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	11[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.13[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible],00		[illegible]
3.140	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100	.527.000.00		811.000,00	811.000,00		
[illegible]	811.000.00		811.000,00	811.000,00		
[illegible]	811.000,00		140.000,00	140.000,00		
3.250	140.000,00		951.000,00	951.000,00		
[illegible]	951.000,00		4.478.000,00	4.426.485,42	31.709,[illegible]	[illegible]
3.000	[illegible]	[illegible] 00,00	[illegible]	[illegible]		[illegible]
[illegible].130	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible] 00,00	[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]	[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]				[illegible]	[illegible]
		[illegible] 00,00	[illegible]	[illegible]		
[illegible] SUB[illegible]	[illegible]					[illegible]
1331 0202 2024.002.00			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
* [illegible]	[illegible]			[illegible]		[illegible]
[illegible] SUB[illegible]	[illegible]		[illegible]			
1331 0206 2034.006.00			[illegible]	[illegible]	7[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7[illegible]	[illegible]

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
13[illegible] 0206 20[illegible]4.006.00							
[illegible]	30.000.00			30.000,00	26.300,76	734,00	3.099,24
3.1?0	8.000,00			8.000,00	7.897,32		102,08
3.100	71.000,00			71.000,00	67.198,04	734,00	3.801,96
3.000	71.000,00			71.000,00	67.198,04	734,00	3.801,96
4.120	63.000,00			63.000,00	61.458,50	2.800,00	1.541,50
[illegible].100	63.000,00			63.000,00	61.458,50	2.800,00	1.541,50
[illegible].000	63.000,00			63.000,00	61.458,50	2.800,00	1.541,50
* SOMA	134.000,00			134.000,00	128.656,54	3.534,00	5.543,46
1331 0206 20[illegible]4.007.00							
4.132	45.000,00			45.000,00	44.869,00		131,00
3.1?0	45.000,00			45.000,00	44.869,00		131,00
3.100	45.000,00			45.000,00	44.869,00		131,00
3.000	45.000,00			45.000,00	44.869,00		131,00
4.120	45.000,00			45.000,00	43.524,13		1.475,87
4.100	45.000,00			45.000,00	43.524,13		1.475,87
4.000	45.000,00			45.000,00	43.524,13		1.606,87
* SOMA	90.000,00			90.000,00	88.393,13		
1331 0206 2035.003.00							
3.120	50.000,00			50.000,00	49.928,12		71,88
3.13?	35.000,00			35.000,00	34.406,36		593,64
3.1?0	35.000,00			35.000,00	34.406,36		593,64
3.140	8.000,00			8.000,00	7.850,47		149,53
3.100	93.000,00			93.000,00	92.184,95		815,05
3.000	93.000,00			93.000,00	92.184,95		815,05
4.120	101.000,00			101.000,00	99.526,92		1.473,08
4.100	101.000,00			101.000,00	99.526,92		1.473,08
4.000	101.000,00			101.000,00	99.526,92		1.473,08
* SOMA	194.000,00			194.000,00	191.711,87		2.288,13
1331 0206 2038.000.00							
3.120	7.000,00			7.000,00	6.999,85		[illegible]
3.1??	6.000,00			6.000,00	5.989,00		[illegible]
3.130	6.000,00			6.000,00	5.989,00		11,00
3.140	2.000,00			2.000,00	2.000,00		[illegible]
[illegible]	15.000,00			15.000,00	14.988,85		[illegible]
[illegible]	15.000,00			15.000,00	14.988,85		[illegible]
[illegible]	5.000,00			5.000,00	4.919,32		[illegible]
[illegible]	5.000,00			5.000,00	4.919,32		[illegible]
4.000	5.000,00			5.000,00	4.919,32		[illegible]

A TRANSPORTAR [illegible]

PROGRAMA CAT.EC. FR DOTACAO		INDISPONIVEL	ALOCACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1331 0206 20 .000.00				20.000,00	19.908,17		91,83
* SOMA	20.000,00						
02 06**SUBTOTAL	438.000,00			438.000,00	428.669,71	3.534,00	9.330,29
1331 0207 2034.002.00				7.000,00	5.762,88		1.237,12
[illegible].120	7.000,00			7.000,00	5.762,88		[illegible],12
[illegible].100	7.000,00			7.000,00	5.762,88		1.237,12
[illegible].000	7.000,00			7.000,00	5.762,88		1.237,12
* SOMA	7.000,00						
1331 0207 2034.005.00				10.000,00	[illegible]		[illegible]
3.120	10.000,00			5.000,00	[illegible].999,00		[illegible]
3.132	5.000,00			[illegible].000,00	[illegible].999,00		[illegible]
3.130	[illegible].000,00			[illegible].000,00	[illegible]		[illegible]
3.140	[illegible].000,00			[illegible]0.000,00	19.986,71		[illegible]
3.100	20.000,00			20.000,00	19.986,7[illegible]		[illegible]
[illegible].000	20.000,00			16.000,00	[illegible]		[illegible]
[illegible].120	16.000,00			16.000,00	14.956,88		[illegible]
[illegible].100	[illegible].000,00			16.000,00	14.956,88		1.056,41
[illegible].000	16.000,00			[illegible]	34.943,59		
* SOMA	36.000,00						
1331 0207 2035.001.00				11.000,00	10.995,70		4,30
3.120	11.000,00			9.000,00	7.523,50		1.476,50
3.132	9.000,00			9.000,00	7.523,50		1.476,50
3.130	9.000,00			[illegible].000,00	5.578,90		521,10
3.140	6.000,00			[illegible].000,00	24.198,10		1.801,90
3.100	26.000,00			[illegible].000,00	24.198,10		1.801,90
[illegible].000	26.000,00			21.000,00	18.607,63		2.392,37
[illegible].120	21.000,00			21.000,00	18.607,63		2.392,37
[illegible].100	21.000,00			21.000,00	18.607,63		[illegible]
[illegible].000	21.000,00			7.000,00	42.805,73		4.194,27
* SOMA	47.000,00						
1331 0207 2035.005.00				9.000,00	8.929,64		70,36
3.120	9.000,00			7.000,00	7.000,00		
[illegible].132	7.000,00			7.000,00	7.000,00		[illegible]
[illegible].130	7.000,00			3.000,00	2.999,90		[illegible]
[illegible]	[illegible].000,00			19.000,00	18.929,60		[illegible]
[illegible]	19.000,00			19.000,00	18.929,60		[illegible]
3.000	19.000,00			18.000,00	17.382,28		[illegible]
[illegible].120	18.000,00			18.000,00	[illegible]		
[illegible].100	18.000,00						
A TRANSPORTAR	5.711.000,00	9.[illegible]00,00		5.701.400,00	[illegible]	70.[illegible]	[illegible]

SERPRO-[illegible]

INSP[illegible]RIA GERAL DE FINANCAS DA FAZENDA

EXERCICIO - 1974 CODIGO [illegible]

D - [illegible] X[illegible] C U C A [illegible] A [illegible]

[illegible] - [illegible] FOLHA - [illegible]

[illegible] A G [illegible] DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARI[illegible]

UNID. [illegible]CAMP[illegible]A - DIRET[illegible]RIA ESTADUAL DO PIAUI

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1341 0[illegible] [illegible]	18.000,00			18.000,00	17.382,28		617,7[illegible]
[illegible].000 * [illegible]A	37.000,00			37.000,00	36.311,88		688,12
02 07**SUBTOTAL	127.000,00			127.000,00	119.824,08		7.175,92
02 *** TOTAL	[illegible].711.000,00		[illegible].00,00	[illegible].70[illegible].00,00	[illegible]	[illegible]70.[illegible]	[illegible],39
TOTAL GERAL	[illegible]		[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L702330.04/103

D[illegible] DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.32

[illegible] - MINISTERIO DA AGRICULTURA

MES - DEZEMBRO FOLHA - [illegible]

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DO RIO DE JANEIRO

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	[illegible]	ANULACAO	[illegible]	AL[illegible]ACA	REST A PAGAR	[illegible]
1332 0201 2004.000.00			[illegible]	[illegible].220.000,00	[illegible]	
3.111 01	1[illegible].770.[illegible],00		[illegible]	[illegible]		[illegible]
3.111 02	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.110	[illegible]		[illegible]	[illegible]	1.750,00	[illegible]
3.120	[illegible]		[illegible]	[illegible]		[illegible]
3.131	[illegible]		[illegible]	[illegible]	2.772,97	[illegible]
3.132	[illegible]		[illegible]	[illegible]	2.772,97	[illegible]
3.130	[illegible]	[illegible].00,00	[illegible],00	[illegible]		[illegible]
3.140	[illegible]	38.300,00	[illegible].00,00	[illegible]	11.368,52	[illegible]
3.100	19.566.000,00		2.377.000,00	2.277.000,00		
3.233	2.377.000,00		2.377.000,00	2.377.000,00		
3.230	[illegible]		[illegible]	[illegible]	137.283,[illegible]	
3.250	[illegible]		[illegible]	[illegible]	[illegible]	
3.200	[illegible]	3[illegible].300,00	[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]	[illegible],00	[illegible]	[illegible],00		[illegible],00
4.130	[illegible]	[illegible].00,00	[illegible]	[illegible]		[illegible]
4.140	[illegible]	[illegible].00,00	[illegible]	[illegible]		[illegible]
4.100	[illegible]	1[illegible].300,00	[illegible]	[illegible]		[illegible]
4.000	200.000,00	1[illegible].200,00	[illegible]	[illegible]	[illegible].652,[illegible]	[illegible]
* SOMA	[illegible].015.000,00					
02 01**SUBTOTAL	[illegible].015.000,00	[illegible].400,00	[illegible].00,00	[illegible]	1[illegible].652,[illegible]	[illegible]
1332 0202 2024.002.00			[illegible]	[illegible]		[illegible],00
3.120	[illegible].000,00		[illegible]	[illegible]	[illegible]3,00	[illegible]
3.132	[illegible].000,00		[illegible]	[illegible]	[illegible],00	[illegible]
3.130	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.100	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	11.000,00		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]		[illegible]
4.000	[illegible].000,00		[illegible]	[illegible]	[illegible]8,00	[illegible]
* SOMA	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
02 02**SUBTOTAL	[illegible]					
1332 0206 20[illegible].000.00			[illegible].000,00	10.42[illegible],67		[illegible]
3.120	11.000,00		[illegible]	[illegible]	[illegible].000,00	[illegible],00
3.131	[illegible]		[illegible]	[illegible],00	2.000,00	[illegible],00
3.130	[illegible].000,00		[illegible].000,00	[illegible]		[illegible]
3.140	[illegible].000,00		[illegible]	1[illegible]	2.000,00	[illegible]
3.100	21.000,00		21.000,00	19.221,87	2.000,00	[illegible]
3.000	21.000,00					
A TRANSPORTAR	[illegible]	1[illegible].400,00	[illegible].00,00	[illegible]	[illegible].480,42	19.378,51

INSP[illegible] [illegible]AL DE FINANCAS DA FAZENDA [illegible]

D[illegible]STRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.32

[illegible] MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 194

UNID. ORCAMENTARIA - [illegible] [illegible] [illegible]TAL [illegible] [illegible] JAN[illegible]

PROGRAMA CAT. EC. F[illegible]	[illegible]	[illegible]	ANULADA	[illegible]	AC[illegible]ADA	[illegible] A PAGAR	A[illegible]
1332 0706 20[illegible].000.00				10.000,00	9.966,36		33,64
4.120	10.000,00			10.000,00	9.966,36		33,64
4.100	10.000,00			10.000,00	9.966,36		33,64
4.000	10.000,00			31.000,00	29.188,23	2.000,00	1.811,77
* [illegible]A	31.000,00						
1332 0706 20[illegible].001.00				[illegible]	[illegible]	2.000,00	[illegible]
3.120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible],00	[illegible]
3.130	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible]
3.140	[illegible]		12.000,00	[illegible]	[illegible]	[illegible],00	[illegible]
3.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
3.000	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible]
4.120	15.000,00			[illegible].000,00	[illegible]		
4.130	25.000,00		25.000,00				
4.140	5.000,00		5.000,00				
4.100	[illegible]		30.000,00	[illegible]	[illegible]		[illegible]
4.000	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible]
* [illegible]MA	[illegible].000,00		[illegible].000,00	[illegible]	[illegible]	[illegible],00	[illegible]
1332 0706 20[illegible].00[illegible]				[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]			1[illegible].000,00	[illegible]	[illegible]	[illegible]
3.130	1[illegible].000,00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible]
3.000	[illegible]			[illegible]	[illegible]		[illegible]
4.120	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
4.000	[illegible]		[illegible].00,00	[illegible]	[illegible]	12.202,6[illegible]	[illegible]
* [illegible]	[illegible]			[illegible]	[illegible]		
1332 0706 [illegible].000.00				[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			11.000,00	10.[illegible]		[illegible]
4.100	11.[illegible]			[illegible]	[illegible]		[illegible]
4.000	[illegible]			[illegible]	10.[illegible]		[illegible]
* [illegible]A	[illegible]						
			11[illegible].[illegible]00.00	[illegible].00,00	[illegible]	[illegible]47,[illegible]	[illegible]
07 0 **SUBT[illegible]AL	[illegible].000,00						
1332 0707 1013.000.00				[illegible].000,00	[illegible]	[illegible]	[illegible]
3.120	[illegible].000,00			[illegible].000,00	[illegible].99[illegible]	[illegible],05	
3.132	[illegible].000,00						
			[illegible].00,00	[illegible].700,00	[illegible]	[illegible]	[illegible]
A TRANSPORTAR	[illegible]						

INSPECÇÃO-GERAL DE FINANÇAS DA FAZ[illegible]

[illegible]		[illegible]		[illegible]	[illegible]	A PAGA * A[illegible]
1332 0207 1013.000.00				[illegible]	6.529,09	[illegible]
3.140	[illegible]	.000.00	[illegible]	[illegible]	[illegible]	[illegible]
3.180	[illegible]	3[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]	.000.00	[illegible]	[illegible]		[illegible]
4.130	[illegible]	.700,00	[illegible]	[illegible]		[illegible]
4.140	[illegible]	.700,00	[illegible]	[illegible]		[illegible]
4.100	[illegible]	.700.00	[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]	.700,00	[illegible]	[illegible]		
* SOMA	[illegible]					
1332 0207 2034.002.00			7.000,00	6.934,08		65,92
4.120	7.000.00		7.000,00	6.934,08		65,92
4.100	7.000.00		7.000,00	6.934,08		65,92
4.000	7.000.00		7.000,00	6.934,08		65,92
* SOMA	7.000.00					
1332 0207 2034.005.00			[illegible]	[illegible]	[illegible]	20.5[illegible]0,25
3.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130	[illegible]	1[illegible].000,00	[illegible]	[illegible]	1.[illegible]	[illegible]
3.140	[illegible]	[illegible].000,00	[illegible]	[illegible]	1.[illegible]	[illegible]
3.100	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]	1.[illegible],10	[illegible]
4.000	[illegible]	.000,00	[illegible]	[illegible]		
* SOMA	[illegible]					
1332 0207 2035.001.00			[illegible]	[illegible]	4.365,04	[illegible]
3.120	[illegible]		[illegible]	[illegible]		[illegible]
3.132	[illegible]		[illegible]	[illegible]		[illegible]
3.140	[illegible]	.000,00	[illegible]	[illegible]	4.365,04	[illegible]
3.[illegible]	[illegible]	.000,00	[illegible]	[illegible]	4.365,04	[illegible]
3.[illegible]	[illegible]	.000,00	[illegible]	[illegible]		[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.1[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.10[illegible]	[illegible]		[illegible]	[illegible]	4.365,04	[illegible]
4.000	[illegible]	.000,00	[illegible]			
* SOMA	[illegible]					
A TRANSPORTAR	24.289.000,00	367.000,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] TA GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/103

[illegible] STRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.32

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 190

UNID. ORCAMENTARIA - [illegible] JANEI[illegible] — [illegible]

PROGRAMA CAT. EC. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	A PAGAR	[illegible]
13[illegible] 0[illegible]07 20[illegible].00 .00							
3.120	[illegible]0.000,00			20.000,00	13.545,82		6.454,18
3.1[illegible]	1[illegible].000,00			17.000,00	16.988,73		11,27
3.130	17.000,00			17.000,00	16.988,73		11,[illegible]7
3.[illegible]	10.000,00		8.000,00	2.000,00			[illegible].000,00
3.100	47.000,00		8.000,00	39.000,00	30.534,55		8.465,45
3.000	[illegible]		[illegible].000,00	[illegible]	30.[illegible]		8.465,45
4.120	28.000,00			[illegible]	[illegible]	[illegible].955,00	[illegible]
4.130	14.000,00		9.900,00	4.100,00	4.025,00		75,00
4.140	[illegible]		[illegible].00,00	[illegible].00,00	4.[illegible],27		48,03
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
4.000	[illegible]		[illegible].00,00	[illegible]	[illegible]	[illegible],00	[illegible]
* [illegible] A	[illegible].000,00		[illegible].00,00	7[illegible]	[illegible]	[illegible]	[illegible]
0[illegible] 07**SUBTOTAL	[illegible]		7[illegible].00,00	[illegible].00,00	[illegible]	17.[illegible]	[illegible]
02 *** TOTAL	[illegible]		[illegible].00,00	[illegible]3.[illegible].00,00	23.[illegible]	1[illegible],0	[illegible]

[illegible]	[illegible]		[illegible].00,00	[illegible].00,00	[illegible]	[illegible],0	[illegible]

PROGRAMA CA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1333 0201 2004.000.00					
3.1[illegible] 01	3.312.000,00	3.312.000,00	3.312.000,00		
3.111 02	446.000,00	446.000,00	445.923,59		76,41
3.1[illegible]0	3.758.000,00	3.758.000,00	3.757.923,59		76,41
3.[illegible]0	137.000,00	137.000,00	136.500,45		[illegible]
3.[illegible]0	[illegible]	[illegible].000,00	[illegible].630,00		12.370,00
3.1[illegible]1	[illegible]	[illegible]	[illegible]	[illegible]0,00	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]0,00	[illegible]
3.[illegible]30	46.000,00	[illegible]	[illegible]		
3.1[illegible]0	18.000,00	18.000,00	18.000,00	0,00	[illegible]
3.[illegible]00	[illegible].059.000,00	4.059.000,00	4.045.308,22		6.0[illegible]9,00
3.[illegible]	940.000,00	940.000,00	933.94[illegible],00		6.059,00
3.230	940.000,00	940.000,00	933.941,00		8.757,83
3.2[illegible]0	94.000,00	94.000,00	8[illegible].242,17		14.816,83
3.200	1.0[illegible].000,00	[illegible].034.000,00	1.019.183,17	0,00	[illegible]
3.000	[illegible]	[illegible]	[illegible]	[illegible].000,00	[illegible]
4.[illegible]30	[illegible]	[illegible]	[illegible],00		[illegible]
[illegible]	[illegible]	[illegible]	[illegible],00	[illegible].000,00	[illegible]
4.100	[illegible]	[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]	[illegible]0,00	[illegible]
* SOMA	[illegible].000,00	[illegible].000,00	[illegible]	[illegible].280,00	[illegible]
02 01**SUBTOTAL	[illegible].000,00				
1333 0202 2024.002.00		[illegible]	[illegible]		[illegible],00
3.1[illegible]	[illegible].000,00	[illegible]	[illegible],00		[illegible],00
3.132	[illegible].000,00	[illegible]	[illegible],00		[illegible],00
3.1[illegible]	[illegible]	[illegible]	[illegible],00		[illegible],00
[illegible].100	[illegible]	[illegible]	[illegible],00		[illegible]
3.000	[illegible]	[illegible]	[illegible]		[illegible]
4.1[illegible]0	[illegible]	[illegible]	[illegible],12		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]		[illegible]
* SOMA	21.000,00	21.000,00	18.191,12		2.[illegible]
02 02**SUBTOTAL	21.000,00				
1333 0[illegible] 20[illegible].00		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible].00,00	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible].500,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].800,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]00	[illegible]	[illegible]	[illegible]		
[illegible].000	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.33

ORGAO - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 193

[illegible] — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CATEG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] A PAGAR	[illegible]
1333 0206 2034.006.00			[illegible]	[illegible]		[illegible]
4.120	26.000,00		4.000,00			4.000,00
4.130	4.000,00		3.000,00	2.896,50		103,50
4.140	3.000,00		33.000,00	28.558,18		4.441,82
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.000	[illegible]		[illegible]	[illegible]	[illegible]00,00	[illegible]
* SOMA	[illegible]					
1333 0206 2034.007.00			[illegible]	[illegible]		[illegible]
3.132	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.100	[illegible]		[illegible]	[illegible]		[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		54.000,00	[illegible]		[illegible]
4.000	54.000,00		107.000,00	102.703,97		4.296,03
* SOMA	107.000,00					
1333 0206 2035.003.00			[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible],00	[illegible]
3.132	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible],00	[illegible]
3.130	[illegible]		[illegible]	[illegible]		
3.140	[illegible]	[illegible].000,00	[illegible]	[illegible]	14.002,29	[illegible]
3.100	[illegible]	[illegible].000,00	[illegible]	[illegible]	14.002,[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]	33.000,00				
4.130	33.000,00		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]		311,10
4.000	[illegible]	[illegible].000,00	[illegible]	[illegible]	14.002,29	[illegible]
* SOMA	[illegible].000,00					0,00
1333 0206 2034.[illegible]			[illegible]	[illegible]		
3.120	[illegible]		[illegible]	[illegible]		
3.132	[illegible]		[illegible]	[illegible]		
3.130	[illegible]		[illegible]	[illegible]		[illegible],00
3.140	[illegible]		[illegible]	[illegible]		[illegible]
3.100	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.120	45.000,00		45.000,00	[illegible],00		15,00
4.100	45.000,00		45.000,00	44.985,00		
4.000	45.000,00					

[illegible]	[illegible].000,00	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]

PROGRAMA						
1333 0206 2028.000.00			1.000.00	40.[illegible],00		[illegible],00
* SOMA	[illegible].000.00					
0[illegible] 0 **SUBTOTAL	[illegible]00.000.00	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
1333 0207 2034.002.00	[illegible]		[illegible]	1.[illegible],00		[illegible],00
3.120	1.000.00		1.000,00	1.000,00		
3.132	1.000.00		2.000,00	2.000,00		
3.130	2.000.00		5.000,00	4.840,00		
3.140	[illegible].000.00		[illegible]	[illegible],00		
[illegible]	[illegible]		[illegible]	[illegible]		
4.000	[illegible]		[illegible]	[illegible]		
4.120	[illegible]		[illegible]	[illegible]		
4.100	[illegible]		[illegible]	[illegible]		
[illegible].000	[illegible]		10.000,00	[illegible]		
* SOMA	[illegible]					
1333 0207 2034.00[illegible].00			[illegible]	[illegible]		[illegible]
3.120	[illegible].000.00		[illegible].000,00	[illegible]		[illegible]
3.132	[illegible]		[illegible]	[illegible]		[illegible]
3.130	[illegible]		[illegible]	[illegible]		[illegible]
3.140	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]00	[illegible]		[illegible]	[illegible]		[illegible]
4.000	[illegible].000,00		[illegible]	[illegible]		[illegible]
4.120	17.000,00		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000	[illegible],00		[illegible]	[illegible]		
* SOMA						
1333 0207 2035.001.00			[illegible]	[illegible]	1.9[illegible],00	[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.13[illegible]	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.130	[illegible]		[illegible]	[illegible]	1.[illegible],00	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]		[illegible]	1[illegible],00	18.8[illegible]7,00	[illegible],00
[illegible].120	[illegible]		[illegible]	[illegible],00		
[illegible]	[illegible]		[illegible]	[illegible]	1[illegible].7,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1[illegible]7,00	[illegible]
[illegible].100	[illegible]		[illegible],00	[illegible]	2[illegible].1[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
* SOMA						[illegible],00
1333 0207 20[illegible].00[illegible].00			[illegible]	[illegible].570,00		
3.120	[illegible]					
[illegible]		[illegible].000,00	[illegible].000,00	[illegible]		
[illegible]	[illegible]					

I N S P . . . I T A   G E R A L   D E   F I N A N C A S   D A   F A Z E N D A   SE-PE -L7023 0.0- / 03

D . . . . . A . . . E X E C U C A O   D A   D E S P E S A   EXERCICIO - 1974   CODIGO - 13.33

. . A - MINISTERIO DA AGRICULTURA   MES - DEZEMBRO   FOLHA - 200

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DO RIO GRANDE DO NORTE   ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO *	INDISP NIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO CREDITO *
1 .. 0/07 20..5.00 .00				7.000,00	6.383,86		[illegible]
4.1..	7.000,00			7.000,00	6.383,76		[illegible]
3.1.0	7.000,00			17.000,00	16.373,86		[illegible]
3.100	17.000,00			17.000,00	16.373,8.		[illegible]
3.000	17.000,00			.000,00	2.970,92		[illegible]
.120	.000,00			.000,00	1.899,00		...,00
[illegible]	[illegible]			.000,00	4.869,92		[illegible]
4. 00	8.000,00			8.000,00	4.869,92		3.130,08
4.000	[illegible]			..000,00	21.243,78		3.756,22
* . . A	75.000,00						
				152.000,00	134.939,78	20.813,00	17.060,22
02 07**SUBTOTAL	152.000,00						
02 *** TOTAL	6.028.000,00		56.000,00	5.972.000,00	5.909.058,52	38.895,29	62.941,48

TOTAL GERAL	6.028.000,00		56.000,00	5.972.000,00	.909.058,52	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.34

MES - DEZEMBRO FOLHA - 201

ORGAO - MINISTERIO DA AGRICULTURA

[illegible]	[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	A PAGAR	[illegible]
1334 0201 1002.001.28							
4.110	1.1[illegible]			1.1[illegible]	[illegible].000,00	1[illegible],40	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
* SOMA	1.1[illegible]			[illegible]	[illegible]	[illegible]	
1334 0201 2004.000.00				1[illegible]	1[illegible],00		
3.111 01	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.111 02	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.131	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]			[illegible]	1.3[illegible]	117.[illegible],30	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]			17.[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]			[illegible]	1.[illegible]	[illegible]	
3.2[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
3.230	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.250	[illegible]	[illegible].000,00		2.[illegible]	2.3[illegible]	[illegible]	
3.200	[illegible]	[illegible].000,00		[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]	[illegible].100,00		[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible]	[illegible]	1.700,00		[illegible]	[illegible]	12[illegible],00	[illegible]
4.140	[illegible]	[illegible]00,00		[illegible]	[illegible]	[illegible]	[illegible]
4.100	[illegible]	[illegible]00,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	3[illegible].800,00		1[illegible]	[illegible]	504.287,[illegible]	[illegible]
* SOMA	[illegible]	[illegible].800,00		20.[illegible]	[illegible]	[illegible],90	[illegible]
02[illegible]0 ** SUBTOTAL	[illegible]						
1334 0202 20[illegible].001.00				1[illegible]	1[illegible]		
3.120	[illegible]			[illegible]	[illegible]	[illegible]	
3.132	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	33.000,00			33.000,00	[illegible]		
[illegible]	33.000,00			69.000,00	68.762,35	1.024,16	[illegible]
* SOMA	69.000,00						57,00
1334 0202 2024.002.00				6.000,00	5.943,00	1.599,89	
3.120	[illegible].000,00			[illegible]	17.000,00		
3.1[illegible]	1[illegible].000,00						
[illegible]	[illegible]	[illegible].000,00		[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L702330.04/103

INSP[illegible]TORIA GERAL DE FINANCAS DA FAZENDA

EXERCICIO - 1974 CODIGO - 13.34

D[illegible]MONSTRATIVO DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - 202

[illegible] MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DO RIO GRANDE DO SUL

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1334 0202 2024.002.00							
3.130	17.000.00			17.000,00	17.000,00	1.599,89	
3.100	23.000.00			23.000,00	22.943,00	1.599,89	[illegible],00
[illegible].000	23.000.00			23.000,00	22.943,00	1.599,89	[illegible]
[illegible].120	14.000.00			14.000,00	13.048,32		[illegible]
[illegible].100	14.000.00			1[illegible].000,00	13.048,32		[illegible]
[illegible].000	14.000.00			14.000,00	13.048,32		[illegible]
* SOMA	37.000,00			[illegible]7.000,00	35.991,32	1.599,89	[illegible]
02 02**SUBTOTAL	106.000.00			10[illegible].000,00	104.753,67	2.624,05	1.246,33
1334 0206 2033.000.00							
3.120	30.000.00			[illegible]0.000,00	29.489,36	5.693,20	510,64
3.132	19.000.00			19.000,00	[illegible].080,00	600,00	12.920,00
3.130	19.000.00			19.000,00	[illegible].080,00	600,00	12.920,00
3.140	10.000.00			[illegible]0.000,00	9.936,95		[illegible],05
3.100	59.000.00			[illegible]9.000,00	[illegible]	6.293,20	13.493,69
3.000	59.000.00			[illegible]9.000,00	45.506,31	[illegible].293,20	[illegible]
4.120	35.000.00			[illegible].000,00	30.032,02		[illegible]
4.130	24.000.00		3.900,00	20.100,00	20.01[illegible],50		[illegible],00
4.140	10.000.00		9.600,00	[illegible]00,00	325,00		5.129,48
4.100	69.000.00		13.500,00	55.[illegible]00,00	50.370,52		5.129,48
4.000	69.000.00		13.500,00	55.500,00	[illegible]0.370,5[illegible]		18.623,17
* SOMA	128.000.00		13.500,00	114.500,00	95.876,83	6.293,20	[illegible]
1334 0206 2034.001.00							
3.120	35.000.00			35.000,00	34.995,96	1.953,77	,04
3.132	60.000.00			[illegible]0.000,00	54.17[illegible],81	25.097,31	5.823,19
3.130	60.000.00			[illegible]0.000,00	54.176,81	25.097,31	5.823,19
3.140	3.000.00			3.000,00	1.136,00		1.864,00
3.100	98.000.00			98.000,00	90.312,77	27.051,08	7.687,23
3.000	98.000.00			98.000,00	90.312,77	27.051,08	7.687,23
4.120	44.000.00			4[illegible].000,00	33.382,80	4.383,25	10.617,20
4.130	36.000.00		34.200,00	1.[illegible]00,00			1.800,00
4.100	80.000.00		34.200,00	[illegible]5.800,00	33.382,80	4.383,25	12.417,20
4.000	80.000.00		34.200,00	[illegible]5.800,00	33.382,80	4.3[illegible]	12.417,20
* SOMA	178.000.00		34.200,00	143.800,00	123.695,57	[illegible]1.434,3[illegible]	20.104,43
1334 0206 2034.006.00							
3.120	2.000.00			2.000,00	1.999,57		,43
3.140	2.000.00			2.000,00	1.596,00	[illegible],00	404,00
3.100	4.000.00			4.000,00	3.595,57	[illegible],00	404,43
3.000	4.000.00			4.000,00	3.595,57	[illegible],00	404,43
A TRANSPORTAR	21.639.000.00		397.500,00	21.241.500,00	1.126.184,10	[illegible]	115.313,90

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.34

[illegible] ANDE DO SUL

PROGRAMA [illegible]	[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	A PAGAR	SALDO
1334 0206 2034.00 .00				4.000,00	3.801,60		198,40
[illegible].120	4.000.00			4.000,00	3.801,60		198,40
[illegible]	4.000.00			4.000,00	3.801,60		198,40
[illegible]	[illegible].000.00			8.000,00	7.397,17	190,00	502,83
* [illegible]	8.000.00						
1334 0206 2035.003.00				[illegible]	[illegible]	11.768,6[illegible]	[illegible]
3.120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]			71.000,00	[illegible]	[illegible]	[illegible]
[illegible].120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	[illegible]			1.1[illegible].000,00	[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]						
1334 0206 2038.000.00				13.000,00	12.844,24	4.564,74	[illegible]
3.120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.132	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
4.000	27.000.00			55.000,00	43.553,37	5.435,74	[illegible]
* SOMA	55.000.00						
02 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	192.889,[illegible]
1334 0207 2034.002.00				180.000.00	169.252,88	49.856,79	10.747,12
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	211.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
6.000	2[illegible].000.00			605.000,00	538.401,22	[illegible]	[illegible]
* SOMA	605.000.00						
A TRANSPORTAR	[illegible].000.00		[illegible] 00,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] SERPRO-L702330.04/103

DEMONSTRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.34

[illegible] - MINISTERIO DA AGRICULTURA

MES - DEZEMBRO FOLHA - 20[illegible]

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DO RIO GRANDE DO SUL

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CA [illegible]	[illegible]	[illegible]	ANULACA[illegible]	[illegible]	A[illegible]	A PAGAR	A[illegible]
1334 0207 2034.00 .00				18.000.00	17.853,20	1.101,60	146,80
3.120	18.000.00			42.000,00	41.377,75	16.885,06	622,25
3.[illegible]	42.000.00			[illegible].000,00	41.377,75	16.885,06	622,25
3.130	[illegible]			[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.100	6[illegible].000.00			66.000,00	64.880,95	17.986,66	1.119,05
3.000	66.000.00			44.000,00	43.572,05		427,95
4.120	44.000.00		20.000,00				
[illegible].130	20.000.00		[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible].100	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]		[illegible].000,00	[illegible]	10[illegible],00	17.9[illegible]	1.[illegible],00
* [illegible]	[illegible]						
1334 0207 2035.001.00				[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]			[illegible]	[illegible]	[illegible],00	
3.[illegible]	[illegible]			[illegible]	[illegible]	[illegible],97	[illegible]
[illegible].100	[illegible]			9[illegible].000,00	[illegible]	[illegible],97	[illegible]
[illegible].000	95.000.00			44.000,00	42.562,12		1.437,88
4.120	4[illegible].000.00		1.000,00				
[illegible].130	1.000.00		2.000,00				
[illegible].1[illegible]0	2.000.00		3.000,00	[illegible].000,00	[illegible],12		1.[illegible]
4.100	[illegible]		[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]		[illegible].000,00	1[illegible]	1[illegible]	14.[illegible]	[illegible]
* [illegible]	[illegible]						
1334 0 0[illegible] 20[illegible].00 .00				[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]			[illegible]	[illegible]	[illegible].73[illegible]	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]	[illegible].73[illegible]	[illegible]
3.[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
3.[illegible]0	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]00	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]			[illegible]	[illegible]	172,7[illegible]	[illegible]
4.100	11[illegible]			[illegible]	[illegible]	17[illegible],7	[illegible]
4.000	[illegible]			[illegible]	17[illegible]	[illegible]	[illegible]
* [illegible]	[illegible]				[illegible]	185.4[illegible]9,7[illegible]	[illegible]
			[illegible].000,00	[illegible]			
07 [illegible]	1[illegible]						
1[illegible] 0 08 [illegible]00 .00[illegible].00				[illegible]	[illegible]		[illegible]
4.[illegible]	[illegible]						
[illegible]	[illegible]		[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]

EXERCICIO - 1974 CODIGO - 13.34

MES - DEZEMBRO FOLHA - 205

[illegible] DA EXECUCAO DA DESPESA

MINISTERIO DA AGRICULTURA

UNID. ORCAMENTARIA - [illegible] RIO GRANDE DO SUL

PROGRAMA [illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]	A PAGAR [illegible]
13[illegible] 0[illegible] [illegible]	16.000.00		16.000,00	15.995,40	1.057,26	4,60
3.132			16.000.00	15.995,40	1.057,26	4,[illegible]
3.[illegible]	[illegible]		1.[illegible]	[illegible]	1.0[illegible]7,2[illegible]	[illegible]
3.100	[illegible]		[illegible],00	[illegible]	[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]	[illegible]7.[illegible],0	[illegible]
4.[illegible]0	[illegible]	[illegible]00,00	[illegible]	[illegible]21,2[illegible]	[illegible],00	[illegible]
4.1[illegible]0	[illegible]	[illegible]00,00	[illegible]	[illegible]	[illegible],0	[illegible]
[illegible].100	[illegible].000.00	[illegible]00,00	[illegible],00	[illegible]	[illegible],0	[illegible]
[illegible].000	[illegible]	[illegible]00,00	[illegible] 1. [illegible]00,00	11[illegible]	2[illegible].1[illegible]1,31	[illegible]
* [illegible]A	[illegible]					
		[illegible]00,00	[illegible]00.00	[illegible]	[illegible].1[illegible]1,3[illegible]	[illegible]
0[illegible] 08**SUBTOTAL	2[illegible].000.00					
		[illegible].[illegible]00,00	[illegible] 00,00	[illegible]	[illegible]	[illegible]
0[illegible] *** TOTAL	[illegible].000.00					

[illegible]	[illegible].000,00	[illegible]00,00	[illegible],00	[illegible]	[illegible].121,[illegible]	[illegible],0[illegible]

I N S P E T O R I A G E R A L D E F I N A N C A S D A F A Z E N D A

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A

ORGAO - MINISTERIO DA AGRICULTURA

UNID. ORCAMENTARIA - DIRETORIA ESTADUAL DE SANTA CATARINA

SERPRO-L702330.04/103

EXERCICIO - 1974 CODIGO - 13.35

MES - DEZEMBRO FOLHA - [illegible]

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. F.	DOTACAO	* INDISPONIVEL *	ANULACAO	* [illegible] *	REALIZADA	* RESTOS A PAGAR *	SALDO CRE[illegible] *
1335 0201 2004.000.00							
3.111 01	4.605.000.00			4.605.000,00	4.605.000,00		
3.111 02	1.325.000.00			1.325.000,00	1.223.157,28	5.507,00	101.842,72
3.110	5.930.000.00			5.930.000,00	5.828.157,28	5.507,00	101.842,72
3.120	197.900.00			197.900,00	197.821,26	44.754,56	78,74
3.131	470.000.00		58.900,00	411.100,00	407.417,20		3.682,80
3.132	421.000.00			421.000,00	[illegible]	30.759,77	1.018,02
3.130	891.000.00		58.900,00	832.100,00	826.799,18	30.759,77	5.300,82
3.140	30.000.00		10.000,00	20.000,00	19.993,36		6,64
3.100	7.048.900.00		68.900,00	6.980.000,00	[illegible]	81.021,33	107.228,92
3.235	858.000.00			858.000,00	853.180,00		[illegible]
3.230	858.000.00			858.000,00	853.180,00		[illegible]
3.250	318.000.00			318.000,00	247.581,66		70.418,34
3.200	1.176.000.00			1.176.000,00	1.100.761,66		75.238,34
3.000	8.224.900.00		68.900,00	8.156.000,00	7.973.532,74	81.021,33	182.467,[illegible]
4.130	40.000.00		5.600,00	34.400,00	34.393,50		[illegible]
4.140	10.000.00		10.000,00				
4.100	50.000.00		15.600,00	34.400,00	34.393,50		[illegible]
4.000	50.000.00		15.600,00	34.400,00	34.393,50		[illegible]
* SOMA	8.274.900.00		84.500,00	8.190.400,00	8.007.926,24	81.021,33	182.473,76
1335 0201 [illegible]							
3.111 0[illegible]	9.000.00			69.000,00	66.070,60		2.929,40
3.110	69.000.00			69.000,00	66.070,60		2.929,40
3.120	13.000.00			13.000,00	12.997,54	2.390,00	2,46
3.132	60.000.00			60.000,00	57.744,35	9.572,88	2.255,65
3.1[illegible]	60.000.00			60.000,00	57.744,35	[illegible]	[illegible]
3.1[illegible]	6.000.00			6.000,00	6.000,00		
3.1[illegible]0	148.000.00			148.000,00	142.812,49	11.962,88	5.187,51
3.100	148.000.00			148.000,00	142.812,49	11.962,88	5.187,51
3.000	6.000.00			6.000,00	5.931,00	5.931,00	69,00
4.150	4.000.00		3.700,00	300,00	240,00		60,00
4.1[illegible]0	10.000.00		3.700,00	6.300,00	6.171,00	5.931,00	125,00
4.100	10.000.00		3.700,00	6.300,00	6.171,00	5.931,00	129,00
4.000							
* SOMA	158.000.00		3.700,00	154.300,00	148.983,49	17.893,88	5.316,51
02 01 ** SUBTOTAL	8.422.900,00		88.200,00	8.344.700,00	8.156.909,73	98.[illegible],21	187.790,27
1335 0202 2024.001.00							
3.132	28.000.00			28.000,00	28.000,00		
3.130	28.000.00			28.000,00	29.000,00		
3.100	28.000.00			28.000,00	28.000,00		
A TRANSPORTAR	8.460.900,00		88.200,00	8.372.700,00	8.184.909,73	[illegible],21	[illegible]

[illegible] ATIV[illegible] DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.35

MES - DEZEMBRO FOLHA - 207

[illegible] - MINISTERIO DA AGRICULTURA

[illegible]

PROGRAMA [illegible]	[illegible]	[illegible]	ANULACA[illegible]	[illegible]	AL[illegible]ADA	[illegible]	[illegible]
13[illegible] 0[illegible]02 [illegible]0[illegible]4.001.00				28.000,00	28.000,00		
[illegible].000	28.000.00			28.000,00	28.000,00	2.962,71	
[illegible]	28.000.00			28.000,00	28.000,00	2.962,71	
[illegible]	28.000.00			28.000,00	28.000,00	2.962,71	
[illegible]	[illegible]			[illegible]	[illegible].000,00	[illegible]	
* [illegible]	[illegible].000,00						
1335 0262 2024.002.00				[illegible]	[illegible]	[illegible],00	[illegible]
3.[illegible]20	5.000,00			7.000,00	4.804,94		2.195,06
3.1[illegible]	7.000,00			7.000,00	4.804,94		[illegible]
3.[illegible]0	7.000,00			[illegible].000,00	10.550,84	1.428,00	2.449,16
3.[illegible]00	[illegible]			13.000,00	[illegible]	[illegible],00	[illegible]
[illegible].000	13.000,00			17.000,00	16.887,48		112,52
4.[illegible]20	17.000,00			17.000,00	16.887,48		[illegible]12,52
4.[illegible]00	17.000,00			17.000,00	16.887,48		112,52
[illegible].000	17.000,00			30.000,00	27.438,32	1.426,00	[illegible]
* [illegible]	[illegible]0.000,00			86.000,00	83.438,32	4.388,71	2.561,68
02 0[illegible]**SUBT[illegible]AL	86.000,00						
1335 0206 2033.000.00	[illegible]			[illegible].000,00	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]	[illegible],90	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
3.130	[illegible].000,00			[illegible]	[illegible].000,00	[illegible],90	[illegible]
[illegible]	[illegible]			[illegible]	21.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
4.12[illegible]	[illegible]	[illegible]		[illegible].700,00	[illegible]		[illegible]
4.1[illegible]	[illegible]	[illegible].00,00		[illegible]	[illegible]		[illegible]
4.140	[illegible]	[illegible].00,00		[illegible]	[illegible]		[illegible]
4.[illegible]00	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000	[illegible]	[illegible].00,00		[illegible]	[illegible]		
* [illegible]	[illegible]						
13[illegible] 0[illegible] [illegible]001.[illegible]				[illegible]	33.[illegible]	1.500,00	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	757,[illegible]8	[illegible]
[illegible]	[illegible]			[illegible]	[illegible].000,00		
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible].900,00	[illegible]
4.1[illegible]	[illegible]			[illegible]	[illegible]		
4.[illegible]	[illegible]						
[illegible]	[illegible]	10[illegible].700,00		[illegible]	[illegible]	[illegible]	[illegible]

INSP[illegible] [illegible]A [illegible]RAL DE FINANCAS DA FAZENDA

[illegible]STRATIVO DA EXECUCAO DA DESPESA

[illegible] - MINISTERIO DA AGRICULTURA

UNID. ORCAM[illegible] [illegible] - DIRETORIA ESTADUAL DE SANTA CATARINA

EXERCICIO - 1974

MES - DEZEMBRO FOLHA - 208

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1335 0206 2034.001.00			2.900,00	[illegible]00,00	9.027,00	2.239,00	73,00
[illegible]	12.000,00		2.900,00	[illegible]9.100,00	6[illegible]94,[illegible]3	14.139,00	[illegible]
[illegible]	72.000,00		2.900,00	[illegible]9.100,00	66.694,83	14.139,00	2.405,17
4.000	72.000,00		2.900,00	145.100,00	133.752,06	16.396,58	11.347,94
* SOMA	148.000,00						
1335 0206 20[illegible].00[illegible].00				[illegible].000,00	5.919,05		20,95
3.120	[illegible].000,00			[illegible].000,00	[illegible]		272,[illegible]4
3.1[illegible]2	[illegible].000,00			[illegible].000,00	[illegible].727,46		272,[illegible]4
3.1[illegible]0	[illegible].000,00			[illegible].000,00	[illegible]		353,49
3.1[illegible]0	[illegible].000,00			[illegible].000,00	[illegible]		353,49
3.100	1[illegible].000,00			1[illegible].000,00	[illegible]		[illegible]
3.000	1[illegible].000,00			1[illegible].000,00	12.971,52	491,70	[illegible]
4.120	13.000,00			1[illegible].000,00	12.971,52	491,70	[illegible]
4.[illegible]	1[illegible].000,00			13.000,00	[illegible]	491,70	[illegible]
4.000	1[illegible].000,00			[illegible]7.000,00	26.618,0[illegible]	491,70	3[illegible],97
* SOMA	27.000,00						
1335 0206 2035.003.00				160.000,00	159.514,06	[illegible]0,00	485,94
3.120	160.000,00			75.000,00	72.364,17	[illegible]	2.635,83
3.1[illegible]	7[illegible].000,00			75.000,00	72.364,17	[illegible]	2.635,83
3.1[illegible]0	7[illegible].000,00			10.000,00	10.000,00		
3.1[illegible]	10.000,00			245.000,00	241.878,[illegible]3	14.373,79	3.121,77
3.[illegible]00	[illegible]45.000,00			245.000,00	241.878,[illegible]3	14.373,79	[illegible]
[illegible].000	[illegible]45.000,00			5[illegible].000,00	543.276,30	19.722,93	1.723,70
4.[illegible]20	[illegible]45.000,00			10.000,00	[illegible].368,60		[illegible]3[illegible],40
4.[illegible]0	10.000,00		2.000,00	[illegible]8.000,00	[illegible]		3[illegible],00
4.[illegible]0	10.000,00		2.000,00	5[illegible].000,00	[illegible]60.[illegible]09,90	19.722,93	2.390,10
[illegible].100	[illegible]6[illegible].000,00		2.000,00	56[illegible].000,00	[illegible]	19.722,93	2.390,10
[illegible].000	565.000,00		2.000,00	808.000,00	[illegible]02.488,13	34.096,72	5.[illegible]11,87
* SOMA	810.000,00						[illegible]05,[illegible]
1335 0206 2038.000.00				7.000,00	[illegible].49[illegible],44	693,98	2[illegible]1,00
3.120	7.000,00			[illegible].000,00	5.749,00	693,98	[illegible]51,00
3.132	[illegible].000,00			[illegible].000,00	5.749,00		38,17
3.1[illegible]0	[illegible].000,00			[illegible].000,00	1.961,83	693,98	792,73
3.[illegible]0	[illegible].000,00			1[illegible].000,00	14.207,27	693,98	7[illegible],73
[illegible]0	1[illegible].000,00			1[illegible].000,00	14.207,27		
3.000	1[illegible].000,00			[illegible]0.000,00	10.000,00		
4.[illegible]0	10.000,00			[illegible]0.000,00	[illegible]0.000,00		
[illegible]00	10.000,00			[illegible]0.000,00	10.000,00		
[illegible].000	10.000,00						
A TRANSP[illegible]TAR	[illegible]		107.600,00	9.[illegible]99.300,00	[illegible]	1[illegible]	208.[illegible]

SERPRC-L702330.04/103

[illegible]A GERAL DE FINANCAS DA FAZENDA

D[illegible]MONSTRATIV[illegible] DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA AGRICULTURA

[illegible] - DIRETORIA ESTADUAL DE SANTA CATARINA

EXERCICIO - 1974 CODIGO - 13.35

MES - DEZEMBRO FOLHA - 20[illegible]

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]AMA CA[illegible]	[illegible]	[illegible]	[illegible]CA	[illegible]	[illegible]A	[illegible] A PAGA[illegible]	[illegible]
13 0/0[illegible] 20[illegible].000.[illegible]							
* [illegible]	[illegible].000.[illegible]			[illegible].000.[illegible]	[illegible]	[illegible]	[illegible]
0/ 0 **SUBT[illegible]	[illegible]		1[illegible].00,00	1.0[illegible]	1.[illegible]	[illegible]	[illegible]
1[illegible] 0/07 20[illegible].00[illegible].00				3.000,00	2.813,30		186,70
3.120	3.000.00			3.000,00	2.772,57		227,43
3.1[illegible]	3.000.00			3.000,00	2.772,57		227,43
[illegible]	[illegible].000.00			[illegible].000,00	3.999,50		,50
[illegible]	[illegible].000.00			10.000,00	9.585,37		[illegible]
3.100	10.000.00			10.000,00	9.585,37		414,63
[illegible].000	10.000.00			15.000,00	14.329,53		670,[illegible]7
[illegible].120	[illegible]		[illegible].00,00	[illegible]	[illegible],00	[illegible].00[illegible],00	[illegible],00
[illegible].130	[illegible]		[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]00,00	[illegible]	1[illegible]	[illegible]1[illegible],00	[illegible]
[illegible].100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
* [illegible]	[illegible]						
133[illegible] 0207 2034.005.00				24.000,00	23.973,6[illegible]		26,34
3.120	24.000.00			20.000,00	18.147,91	208,11	1.852,09
3.1[illegible]	[illegible]			[illegible]	[illegible]	20[illegible],11	1.[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
3.140	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.100	[illegible]			49.000,00	[illegible]	[illegible]20[illegible],11	[illegible]
[illegible].000	49.000.00			17.000,00	16.638,37		361,63
[illegible].120	17.000.00		8.000,00			1.[illegible],00	[illegible]
4.[illegible]	8.000.00			[illegible]	[illegible]	1.[illegible],00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]	1.23[illegible],11	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]						
133[illegible] 0207 20[illegible].00[illegible].0[illegible]				[illegible]	[illegible]	[illegible],40	[illegible]
3.120	[illegible]			[illegible]	13.[illegible]	[illegible],20	[illegible]
3.1[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.130	14.000.00			30.000,00	2[illegible],00	[illegible]20	635,12
[illegible]	10.000.00			30.000,00	29.364,88	6.725,60	
[illegible].000	30.000.00			26.000,00	26.000,00		
[illegible].120	20.000.00		[illegible].[illegible]00,00	700.00	6[illegible]0,00		[illegible]
[illegible]	20.000.00		2.300,00	5.700.00	[illegible],00		2[illegible],00
4.1[illegible]0	8.000.00		21.600,00	32.400.00	32.323,00		77,[illegible]
4.100	[illegible]4.000.00						
[illegible] A	[illegible]		1[illegible].1[illegible],00	[illegible]	[illegible].7[illegible],1[illegible]	166.620,51	213.0[illegible]

I N S P E T [illegible] F I N A N C A S D A F A Z E N D A

EXERCICIO - 1974

UNID. ORCAMENTARIA - [illegible]

PROGRAMA	[illegible]	[illegible]	ANULACAO	DISPONIVEL	REALIZADA	A PAGAR	[illegible]
							77,00
0/07 20..001.00	[illegible]		21.600,00	32.400,00	32.323,00	6.725,60	712,12
·.000	[illegible]		21.600,00	[illegible]	[illegible]		
* A	[illegible]						
3.. 0.07 20 .00 .00				[illegible]	[illegible]	0,00	[illegible]
3.120	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.1..	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.130	.6.000,00			2.000,00	2.000,00	[illegible]	[illegible]
3.1..	.000,00			46.000,00	42.918,.9	[illegible]	[illegible]
3.100	[illegible]			[illegible]	[illegible]		[illegible]
·.000	[illegible]			[illegible]	[illegible]		
4.120	1.000,00		4.000,00				[illegible]
4.1.0	4.000,00		4.000,00	[illegible]	[illegible]		[illegible]
4.100	[illegible]		.000,00	[illegible]	[illegible]		[illegible]
4.000	.000,00		.000,00	..000,00	[illegible]	[illegible]	[illegible]
* A	[illegible]		[illegible]	[illegible]	[illegible]	13.700,0.	[illegible]
07 07** SUBTOTAL	[illegible]		[illegible]	[illegible]	[illegible]	1.9..2,82	[illegible]
07 *** TOTAL	[illegible]		149.100,00	[illegible]	[illegible]		
[illegible]	[illegible]		1 .100,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]ONSTRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.36

[illegible] A - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 21.

[illegible] ORCAMENTARIA - DIRETORIA ESTADUAL DE SAO PAULO — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMACAO [illegible]	[illegible]	[illegible]	ANULACAO	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
13[illegible] 0.01 [illegible]002.001.[illegible]							
4.1[illegible]0	815.000.00		115.000,00	700.000,00	700.000,00	375.000,00	
[illegible].[illegible]00	815.000,00		115.000,00	700.000,00	700.000,00	375.000,00	
[illegible].000	815.000.00		115.000,00	700.000,00	700.000,00	375.000,00	
[illegible]	815.000.00		115.000,00	700.000,00	700.000,00	375.000,00	
13[illegible] 0201 [illegible]00 .000.[illegible]							
3.1[illegible] 0[illegible]	[illegible].852.000.00			7.852.000,00	7.852.000,00	[illegible]9[illegible],89	
[illegible].11[illegible]	2.641.000.00			2.641.000,00	2.495.832,34	570,32	145.107,00
3.1[illegible]	10.493.000.00			10.493.000,00	10.347.892,34	1.264,21	145.[illegible]07,00
3.[illegible]20	480.000.00			480.000,00	[illegible]08.834,88	165.354,06	7[illegible].1[illegible]
3.[illegible]	120.000.00		31.000,00	95.000,00	94.644,57		355,43
3.132	810.000.00			810.000,00	80[illegible]	143.734,59	3.118,78
3.130	926.000.00		31.000,00	905.000,00	[illegible],79	143.734,59	[illegible]
3.1[illegible]0	140.000.00		60.000,00	80.000,00	79.712,15	3.549,40	287,85
3.100	12.049.000.00		91.000,00	11.958.000,00	11.737.96[illegible],16	313.902,26	2[illegible]0.034,84
3.2[illegible]	979.000,00		36.000,00	943.000,00	936.020,00		[illegible]
3.240	979.000.00		36.000,00	943.000,00	[illegible]		6.980,00
3.250	[illegible]80.000.00		154.000,00	426.000,00	[illegible]		5.014,56
3.200	1.559.000.00		190.000,00	1.369.000,00	1.[illegible]		11.994,56
[illegible].000	13.[illegible]08.000.00		281.000,00	13.327.000,00	13.094.[illegible]70,[illegible]0	313.902,26	[illegible]
4.[illegible]0	298.000.00			298.000,00	3[illegible].[illegible]94,04	28.617,00	261.305,36
[illegible].1[illegible]0	120.000.00		84.700,00	35.300,00	34.974,[illegible]4	12.333,06	325,70
4.100	418.000.00		84.700,00	333.300,00	71.668,88	[illegible]	261.031,12
4.000	418.000.00		84.700,00	333.300,00	71.668,98	[illegible]	261.031,12
* SOMA	14.026.000.00		365.700,00	13.660.300,00	13.166.639,48	354.852,32	493.[illegible]00,52
02 01**SUBTOTAL	14.841.000,00		480.700,00	14.360.300,00	13.806.639,48	729.852,32	493.[illegible]00,52
1336 0202 2024.001.00							
3.132	34.000.00			34.000,00	31.560,[illegible]0		2.439,[illegible]
3.130	34.000.00			34.000,00	31.560,[illegible]0		[illegible]
3.100	34.000.00			34.000,00	31.560,[illegible]0		2.439,30
3.000	34.000.00			34.000,00	31.560,[illegible]0		2.439,30
* SOMA	34.000.00			34.000,00	31.560,[illegible]0		2.439,80
02 02**SUBTOTAL	34.000.00			34.000,00	31.560,[illegible]0		[illegible]
1336 0206 2034.001.00							
3.120	15.000.00			15.000,00	14.998,40	[illegible]0	1,60
3.132	20.000.00			20.000,00	18.667,00	[illegible]	1.333,00
3.130	20.000.00			20.000,00	18.667,00	[illegible],00	1.333,00
3.140	5.000.00			5.000,00	4.250,00		750,00
3.100	40.000.00			40.000,00	37.915,40	2.[illegible],40	[illegible]
[illegible]	[illegible]		[illegible].700,00	1[illegible]	13.936.115,08	3[illegible]	[illegible]

P[illegible]	[illegible]	A[illegible]CAO	[illegible]	[illegible]	A PAGAR [illegible]	[illegible]
13[illegible] 020[illegible] 20[illegible].001.00						
[illegible]	40.000.00		40.000,00	37.915,40	2.744,40	2.084,60
[illegible]	40.000.00		30.000,00	29.408,00		592,00
[illegible]	[illegible]	29.000,00				
[illegible]	[illegible].000.00	4.000,00				
[illegible]	[illegible]	[illegible].000,00	[illegible]	29.40[illegible],00		592,00
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	2.7[illegible]	[illegible]
* [illegible]A	[illegible]					
13[illegible] 0[illegible] 20[illegible].00[illegible].00			3.000,00	2.757,70		[illegible]
[illegible]	3.000.00		3.000,00	1.300,00		1.700,00
[illegible]	3.000.00		3.000,00	1.300,00		1.700,[illegible]
3.[illegible]	[illegible].000.00		6.000,00	4.057,70		1.942,30
3.[illegible]00	6.000.00		6.000,00	4.057,70		1.942,30
[illegible].000	6.000.00		11.000,00	10.97[illegible],00		25,00
[illegible]	11.000.00		11.000,00	10.975,00		25,00
[illegible]00	11.000.00		11.000,00	10.975,00		25,00
[illegible].000	11.000.00		17.000,00	15.032,70		1.967,[illegible]
* [illegible]A	17.000.00					
13[illegible] 0[illegible] 20 [illegible].00[illegible].00			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]100	[illegible]		214.000,00	[illegible]	[illegible]	[illegible]
[illegible]	214.000.00		100.000,00	77.690,00		22.310,00
[illegible]	100.000.00	60.000,00				
[illegible]	[illegible].000.00	10.000,00				
[illegible]	[illegible]	7[illegible]	[illegible]	[illegible],00		[illegible]
[illegible]	[illegible]	70.000,00	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]	70.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
13[illegible] 0 [illegible] 8.000.00			150.000.00	149.982,35	3.181,00	[illegible]7,65
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible],00	[illegible]	[illegible]		[illegible],00
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MES - DEZEMBRO FOLHA - 213

ORGAO - MINISTERIO DA AGRICULTURA

PROGRAMA		ANULACAO			A PAGAR	
1336 0206 2038.000.00			[illegible]	[illegible],00		[illegible]
4.100	[illegible]		[illegible]	[illegible],00		[illegible]
4.000	[illegible]	1[illegible].000,00	[illegible]	[illegible]	[illegible].704,43	[illegible]
* SOMA	[illegible]	[illegible].000,00	[illegible]	[illegible]	1[illegible].279,44	[illegible]
0[illegible] 06**SUBT[illegible]	1.[illegible].000,00					
1336 0207 1015.000.00			[illegible]	[illegible]	7[illegible],00	[illegible]
3.120	40.000,00	25.000,00				
3.132	25.000,00	25.000,00				
3.130	25.000,00	10.000,00				
3.140	10.000,00	35.000,00	[illegible]	[illegible]	7[illegible],00	[illegible]
4.100	75.000,00	[illegible].000,00	[illegible],00	[illegible]	7[illegible],00	[illegible]
3.000	[illegible]		[illegible]	[illegible],00		[illegible]
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]		[illegible]
4.000	[illegible]	[illegible].000,00	[illegible]	[illegible]	7[illegible],00	[illegible]
* SOMA	[illegible]					
1336 0207 2034.002.00			[illegible]	[illegible],00		[illegible]
4.120	[illegible]		[illegible]	[illegible],00		[illegible]
4.100	[illegible]		10.[illegible]	[illegible],00		[illegible]
4.000	[illegible]		[illegible]	[illegible],00		[illegible]
* SOMA	[illegible]					
1336 0207 2034.005.00			[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.132	[illegible]		[illegible]	[illegible]	[illegible],00	[illegible]
3.130	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000	[illegible]		[illegible]	[illegible]		[illegible],00
4.120	[illegible]		[illegible]	[illegible]		[illegible]
4.100	[illegible]		[illegible]	[illegible]	4.087,[illegible]	[illegible]
4.000	[illegible]		[illegible]	[illegible]		
* SOMA	[illegible]					
1336 0207 203[illegible].001.00			[illegible]	[illegible]	[illegible]	[illegible]
4.120	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible]	[illegible]		1.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]		[illegible]	[illegible]		[illegible],00
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible],07	[illegible]
3.100	1[illegible].000,00		1[illegible]	[illegible]	[illegible]	[illegible],00
4.000	1[illegible].000,00		[illegible]	[illegible]		
4.[illegible]0	[illegible].000,00					
[illegible]	1.[illegible].000,00	[illegible].700,00	1[illegible].000,00	[illegible]	[illegible]	[illegible]

[illegible] RIA GERAL DE FINANCAS DA FAZENDA — [illegible]

D[illegible]TRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 13.36

[illegible] - MINISTERIO DA AGRICULTURA — MES - DEZEMBRO — FOLHA - 214

UNID. [illegible] - DIRETORIA ESTADUAL DE SAO PAULO — ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CLASSIF. [illegible]	[illegible]	[illegible]	[illegible]	LIQUIDADA	[illegible] A PAGAR	[illegible]
13[illegible] 0207 20[illegible].001.00			24.000,00	11.544,00		12.456,00
[illegible]	24.000,00		24.000,00	11.544,00		12.456,00
[illegible].000	24.000,00		178.000,00	155.694,80	51.482,07	22.305,20
* [illegible]	178.000,00					
13[illegible] 0207 20[illegible].00			[illegible]	[illegible]	[illegible]	[illegible]
3.120	[illegible]		[illegible]	[illegible]	21.[illegible]	[illegible]
3.142	[illegible]		[illegible]	[illegible]	21.[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.140	[illegible]		[illegible]	[illegible]	30.[illegible]	[illegible]
[illegible].100	[illegible]		[illegible]	[illegible]	30.[illegible]	[illegible]
[illegible].000	[illegible]		[illegible]	[illegible]		[illegible]
4.120	[illegible]	[illegible]	[illegible]	[illegible]		
4.1[illegible]	[illegible]	22.000,00				
[illegible]	22.000,00	[illegible].00,00	[illegible]	[illegible]		[illegible]
[illegible].100	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]	[illegible]	30.987,[illegible]	[illegible]
* [illegible]	[illegible]	[illegible].00,00	[illegible]			
		[illegible].100,00	[illegible].00,00	[illegible]	87.223,14	[illegible]
02 07**SUBTOTAL	[illegible]					
1336 0208 1009.002.00			[illegible]	[illegible]	[illegible]00,00	[illegible]
3.120	[illegible]		[illegible]	[illegible]	[illegible]00,00	[illegible]
3.132	[illegible]		20.000,00	[illegible]		
3.[illegible]30	[illegible]0.000,00		3.000,00	3.000,00	[illegible]	[illegible]
3.140	3.000,00		[illegible]	39.[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000,00		43.000,00	[illegible]	[illegible].200,00	
[illegible].000	[illegible].000,00		[illegible]1.000,00	60.620,00	846,00	380,00
[illegible]	[illegible]1.000,00	5.000,00			[illegible],00	380,00
[illegible]	[illegible].000,00	[illegible].000,00	[illegible]	[illegible]	[illegible],00	[illegible]
[illegible].100	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible],00	[illegible]
[illegible].000	[illegible]	[illegible]	[illegible]	[illegible]		
* [illegible]	[illegible]					
		[illegible].000,00	104.000,00	100.216,53	2.046,00	3.703,47
02 08**SUBTOTAL	109.000,00	868.000,00	16.049.000,00	15.476.461,83	923.400,90	572.518,17
02 [illegible] TOTAL	16.917.000,00					
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible].400,90	572.538,17

EXERCICIO - 1974 CODIGO - 13.37

MES - DEZEMBRO FOLHA - 215

ORIGEM DO CREDITO - ORCAMENTARIO

DEMONSTRATIVO DA EXECUCAO DA DESPESA

MINISTERIO DA AGRICULTURA

DIRETORIA ESTADUAL DE SERGIPE

PROGRAMA / ELEMENTO	DOTACAO	CREDITO ADICIONAL / ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
1347 0 01 ?00.000.00						
4.111 01	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1?? 0?	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.1?0	.600.000,00		[illegible]	152.549,21	675,05	7.?50,79
[illegible]	160.000,00		1?0.000,00			
4.1??	.31.800,00	131.800,00	[illegible]	[illegible]		[illegible]
4.132	[illegible]	1? . 00,00	[illegible]	[illegible]		[illegible]
3.130	[illegible]		[illegible]	[illegible]		[illegible]
4.1??	[illegible]	131.800,00	[illegible]	[illegible]	.?70,97	[illegible]
?.100	?.085.000,00		876.000,00	876.000,00		
4.2??	876.000,00		876.000,00	876.000,00		
3.2?0	876.000,00		74.000,00	73.661,66		[illegible]
4.250	[illegible]		[illegible]	[illegible]		[illegible]
3.?00	[illegible]	131.800,00	[illegible]	[illegible]	?.?70,97	[illegible]
4.?00	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.1?0	[illegible]		[illegible]	[illegible]		
4.1??	?0.000,00	121.500,00	118.?00,00	117.494,92		[illegible]
4.?00	240.000,00	1??.?00,00	118.?00,00	117.494,92		[illegible]
?.000	[illegible]	2? . 00,00	[illegible]	[illegible]	?.170,97	[illegible]
* SOMA	?.?7?.000,00					
		? ?.300,00	?.?71.?00,00	[illegible]	?.?70,97	[illegible]
02 01**SUBTOTAL	?.?7?.??0.00					
1347 0202 2024.002.00			2.600,00	2.570,55		29,45
?.1?0	2.000,00		2.600,00	2.416,26		183,74
?.1?2	2.000,00		2.600,00	2.416,?6		183,74
?.?50	2.000,00		?.200,00	4.98?,81		213,19
?.?00	?.200,00		?.200,00	4.98?,81		21?,?9
4.?00	?.200,00		4.900,00	4.900,00		
?.?20	4.900,00		4.900,00	4.900,00		
4.100	4.900,00		4.900,00	4.900,00		213,19
?.000	4.900,00		10.100,00	9.886,81		
* SOMA	10.100,00					213,19
			10.100,00	9.886,81		
02 02**SUBTOTAL	10.100,00					
1347 0?0? 203?.00?.00			[illegible]	[illegible]		[illegible]
?.?20	[illegible]		[illegible]	[illegible]		[illegible]
?.1??	[illegible]		[illegible]	[illegible]		[illegible]
4.130	1??.?00,00		[illegible]	[illegible]		[illegible]
?.1?0	[illegible]		[illegible]	[illegible]		[illegible]
3.?00	?0.?00,00		[illegible]	[illegible]		
3.000	?0.?00,00					
A TRANSPORTAR	?.?0?.800,00	253.300,00	[illegible]	[illegible]	?.170,?	[illegible]

[illegible] IA GERAL DE FINANCAS DA FAZENDA

[illegible] ATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.37

MES - DEZEMBRO FOLHA - 21[illegible]

[illegible] - [illegible]ISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

UNID. [illegible]CAN[illegible] - DIRET[illegible]RIA ESTADUAL DE SERGIPE

PROGRAMA CA . C. [illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	A PAGAR
1337 0206 203[illegible].00[illegible].00			11.200,00	10.818,32	381,6[illegible]
4.120	11.200,00	4.400,00			
[illegible]	4.400,00	4.400,00	11.200,00	10.818,32	381,68
[illegible].100	15.[illegible]00,00	4.400,00	11.[illegible]00,00	10.818,32	381,68
.000	15.[illegible]00,00	4.400,00	31.900,00	27.535,06	4.364,94
* [illegible]A	36.[illegible]00,00				
1337 0206 2034.007.00		32.000,00	[illegible]3.000,00	11.576,00	1.424,00
[illegible]	45.000,00	32.000,00	13.000,00	11.576,00	1.424,00
3.[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]
[illegible].100	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]
.000	[illegible]		4[illegible].000,00	[illegible]	[illegible]
[illegible].120	4[illegible].000,00		44.000,00	29.787,90	14.212,1[illegible]
4.100	44.000,00		44.000,00	29.787,90	14.212,10
[illegible]	44.000,00	32.000,00	57.000,00	41.363,90	15.636,10
* [illegible]A	89.000,00				
1337 0206 20[illegible]5.003.00			35.000,00	34.960,86	39,14
3.120	35.000,00		35.000,00	34.781,71	218,29
3.13[illegible]	35.000,00		35.000,00	34.781,71	218,29
[illegible]	35.000,00		3.000,00	3.000,00	[illegible]
3.[illegible]	3.000,00		73.000,00	72.742,57	[illegible]57,[illegible]
[illegible].[illegible]00	73.000,00		73.000,00	72.742,57	257,43
3.000	73.000,00		20.000,00	19.[illegible]33,20	[illegible]6,80
[illegible]	[illegible]	[illegible].00,00	20.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].[illegible]00	[illegible]	5.400,00	40.600,00	[illegible]	[illegible]66,78
.000	46.000,00	5.400,00	113.600,00	113.231,22	
* SOMA	119.000,00				
1[illegible] 0[illegible] [illegible] [illegible].000.[illegible]			3.400,00	3.389,80	10,20
[illegible].120	3.400,00		5.[illegible]00,00	5.[illegible]00,00	
[illegible]	5.[illegible]00,00		5.[illegible]00,00	5.[illegible]00,00	
[illegible]	5.[illegible]00,00		3.[illegible]00,00	[illegible].300,00	10,[illegible]0
[illegible]	[illegible].[illegible]00,00		12.[illegible]00,00	12.289,80	10,20
[illegible].100	12.300,00		12.300,00	12.289,90	1.223,38
.000	12.300,00		12.300,00	11.076,62	[illegible]
[illegible]	12.300,00		12.300,00	[illegible]	1.223,38
.100	12.300,00		12.300,00	11.076,62	1.2[illegible]3,38
.000	12.300,00		24.[illegible]00,00	23.366,42	
* SOMA	2[illegible].[illegible]00,00				21.603,40
0[illegible] [illegible] *SUBTOTAL	268.900,00	43.800,00	227.100,00	205.496,60	

[illegible] IA GERAL DE FINANCAS DA FAZENDA

[illegible] RATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 13.37

MES - DEZEMBRO FOLHA - 217

[illegible] A - MINISTERIO DA AGRICULTURA

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] DIRETORIA ESTADUAL DE SERGIPE

[illegible]	[illegible]	[illegible] ACA	[illegible]	[illegible]	[illegible]	[illegible]
1337 0207 204 .007.00			6.800,00	6.370,29		429,71
[illegible]	6.800,00		6.800,00	6.370,29		429,71
[illegible]	6.800,00		6.800,00	6.370,29		429,71
.000	6.800,00		6.800,00	6.370,29		429,71
* A	6.800,00					
1337 0207 20[illegible].60.00			18.000,00	12.282,10		5.717,90
3.120	18.000,00		12.000,00	8.1[illegible],80		3.863,20
[illegible]	12.000,00		12.000,00	8.136,80		3.863,20
3.[illegible]	2.000,00		3.000,00	3.000,00		[illegible]
[illegible]	3.000,00		33.000,00	23.418,90		9.581,10
[illegible]	33.000,00		33.000,00	23.418,90		3.877,00
.000	33.000,00		11.000,00	7.123,00		[illegible]
.320	[illegible]	[illegible].00,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible].00,00	[illegible]	[illegible]		[illegible]
.100	[illegible]	1[illegible].00,00	[illegible]	[illegible]		[illegible]
.000	[illegible]	17.200,00	7.[illegible]	[illegible]		
* A	[illegible]					
1337 0207 20[illegible].001.00			23.000,00	22.323,26		676,74
3.12[illegible]	23.000,00	[illegible].000,00	6.800,00	6.774,58		25,42
3.13[illegible]	[illegible]	8.000,00	[illegible]	[illegible]		[illegible]
[illegible]	4.800,00		2.000,00	2.000,00		[illegible]
[illegible]	2.000,00	[illegible].000,00	31.800,00	31.097,84		[illegible]
3.100	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
.120	[illegible]		[illegible]	[illegible]		[illegible]
.130	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
.000	[illegible]	[illegible]	[illegible]	[illegible]		
* A	[illegible]					
1337 0207 2025.005.00			[illegible]	[illegible]		[illegible]
.120	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	7[illegible]0,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
.120	[illegible]					
[illegible]	[illegible]	[illegible] 00,00	[illegible]	[illegible]	[illegible]	[illegible]

TERIO DA AGRICULTURA

		ANULACAO	DISPONIVEL			
			26.300,00	[illegible]	790,00	
	26.300,00		26.300,00	26.286,52	790,00	
	26.300,00		44.200,00	44.031,72	790,00	
	44.200,00					
02 07**SUBTOTAL	[illegible]	2[illegible].200,00	[illegible]	[illegible]	[illegible],00	[illegible]
02 *** TOTAL	[illegible]	320.300,00	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GERAL	5.776.800,00	320.300,00	5.456.500,00	5.360.597,96	3.960,97	95.[illegible],04

... RAL DE FINANCAS DA FAZENDA

DA EXECUCAO DA DESPESA

MINISTERIO DA AGRICULTURA

DEPARTAMENTO DO PESSOAL

EXERCICIO - 1974 CODIGO - 13.39

MES - DEZEMBRO FOLHA - 21

ORIGEM DO CREDITO - ORCAMENTARIO

...AMA CAT.EC. FR	DOTACAO *	...VL *	ANULACA		REALIZADA	* RESTOS A PAGAR*	SALDO CREDITO *
1... 0101 /0 3.007.00				50.550.000,00	50.126.705,73	3.454.192,09	423.294,27
...1 01	..550.000.00			6.171.000,00	4.320.080,08	757.515,53	1.850.919,92
..111 02	.1 1.[illegible]			56.721.000,00	54.446.785,81	4.211.707,62	2.274.214,19
..1[illegible]	.7[illegible]			2[illegible].000,00	231.962,14	960,00	37,06
[illegible]	232.000.00			65.000,00	44.224,60	40,00	775,40
3.1[illegible]	45.000.00			[illegible]	[illegible]	123.862,18	67.04[illegible],39
[illegible]	1.831.000.00			[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]0	1.876.000.00		[illegible]0.000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	197.000.00		[illegible]0.300,00	8.91[illegible].000,00	[illegible]	[illegible],7	[illegible]
[illegible]	59.026.000.00			1.930.000,00	1.830.121,04	21.557,20	149.8[illegible],96
[illegible]	1.980.000.00			.980.000,00	1.830.12[illegible],04	21.557,20	149.878,96
3.230	1.980.000.00			839.000,00	592.495,91	146.092,07	306.[illegible]04,09
3.2[illegible]	899.000.00			53.000,00	50.577,40		2.422,60
3.2[illegible]	53.000.00			53.000,00	50.577,40		2.422,60
3.2[illegible]0	53.000.00			2.932.000,00	2.473.194,35	167.649,27	428.60[illegible],[illegible]5
3.[illegible]	2.932.000.00		[illegible]0.000,00	1.8[illegible].000,00	5[illegible].053.1[illegible]0,06	4.513.897,02	2.814.849,94
[illegible].000	61.558.000.00			136.000,00	135.080,46	7.477,04	91[illegible]
4.120	130.000.00			86.000,00	55.295,00		30.70[illegible]
[illegible]	250.000.00		164.000,00	191.000,00	90.603,75	1.404,00	100.390,25
[illegible]40	191.000.00		[illegible].000,00	[illegible]	[illegible]	8.881,04	13[illegible],79
[illegible].10[illegible]	77.000.00		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].00[illegible]	[illegible]		7[illegible].000,00	[illegible]2[illegible]1.0[illegible]0,00	[illegible]	[illegible]	[illegible]
* SOMA	[illegible]		[illegible]7[illegible].000,00	[illegible].000,00	[illegible]	[illegible]	[illegible]
01 01**SUBTOTAL	62.535.000.00		274.000,00	62.261.000,00	59.314.129,27	4.522.768,06	2.946.870,73
01 *** TOTAL	62.535.000.00						

TOTAL GERAL 62.535.000.00 [illegible].00,00 [illegible]

... GERAL DE FINANCAS DA FAZENDA

EXERCICIO - 1974 CODIGO - 14.01

... DA EXECUCAO DA DESPESA

MES - DEZEMBRO FOLHA - ?20

... MINISTERIO DAS COMUNICACOES

ORIGEM DO CREDITO - ORCAMENTARIO

... GABINETE DO MINISTRO

... CA ...	DOTACAO	* INDISPONIVEL *	ANULACAO *	DISP NIVEL *	REALIZADA	* ..T . A PAGA * A	
1.01 0.0 ?001.000.0?	[illegible]			71?.700,00	713.700,00	538.435,42	?.?04,76
3.111 01	3.031.000,00			?.031.000,00	3.025.095,24	532.423,43	[illegible]
[illegible]	3.744.700,00			3.7??.700,00	3.738.795,24	1.070.858,85	?9.?70,?4
[illegible]	1?8.000,00			148.000,00	?28.?29,76	21.840,16	4?.?57,08
3.170	?99.000,00		100.000,00	?99.000,00	256.762,9?	92.385,42	[illegible]
[illegible]	?99.000,00		100.000,00	2?9.000,00	256.762,92	[illegible]	33.879,01
[illegible]	?42.000,00		58.000,00	?8?.000,00	2?0.120,39	?7,77	101.?91,?9
3.1?0	4.6??.700,00		158.000,00	4.47?.700,00	4.374.208,31	1.236.533,20	1.000,00
[illegible]	1.000,00			1.000,00			1.000,00
[illegible]	1.000,00			1.000,00			
[illegible]	59?.000,00			59?.000,00	594.000,00	166.649,57	1.000,00
[illegible]	59?.000,00			59?.000,00	594.000,00	[illegible]	10?.?91,69
3.?00	5.228.700,00		158.000,00	?.070.700,00	4.968.208,31	1.423.182,77	?0.4?6,07
3.000	?42.000,00		275.000,00	?7.000,00	4?.57?,95		?7.?70,71
[illegible]	114.000,00		30.000,00	8?.000,00	46.?29,29	17.225,88	[illegible]
[illegible]	?56.000,00		30?.000,00	1?1.000,00	93.103,2?	17.225,88	[illegible]
.000	456.000,00		305.000,00	1?1.000,00	93.103,22	17.225,88	[illegible]
* ... A	5.684.700,00		463.000,00	5.221.700,00	?.061.311,53	1.??0.?0?,??	[illegible]
01 04**SUBTOTAL	5.684.700,00		463.000,00	5.221.700,00	?.061.311,53	[illegible]	1?0.38?,47
01 *** TOTAL	5.684.700,00		463.000,00	5.221.700,00	5.061.311,53	[illegible]	1?0.388,47
TOTAL GERAL	5.?84.700,00		46?.000,00	5.221.700,00	5.061.311,53	1.440.408,6?	1?0.?08,?7

[illegible] GERAL DE FINANÇAS DA FAZENDA

[illegible] DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 16.02

MES - DEZEMBRO FOLHA - 22[illegible]

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] SECRETARIA GERAL

P[illegible]	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO CREDITO
1.0[illegible] 00.000.0[illegible]				561.100,00	561.100,00	528.626,15	
[illegible]	561.100,00			5.227.600,00	5.227.600,00	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]			[illegible]
[illegible]	[illegible]			[illegible]			
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.200	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		100.000,00	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]		100.000,00	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		00.000,00	[illegible]	[illegible]		
[illegible]	[illegible]		00.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SUBTOTAL	[illegible]		00.000,00	10.1[illegible]1.000,00	[illegible]	[illegible]	[illegible]
[illegible] TOTAL	[illegible]						
1602 [illegible]				[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]	980.000,00		
[illegible]	980.000,00			980.000,00	980.000,00		
3.[illegible]	980.000,00			980.000,00	980.000,00		
3.000	980.000,00			980.000,00			
[illegible]	[illegible]			[illegible]	[illegible]		
[illegible] SUBTOTAL	[illegible]			980.000,00	980.000,00		
0[illegible] TOTAL	980.000,00						

[illegible]	[illegible]		00.000,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] F I N A N C A S D A F A Z E [illegible]

[illegible] D A [illegible] D A D E S P E S A

[illegible] DAS C[illegible]MUNICACOES

U[illegible] [illegible]A - SEC[illegible]TARIA GERAL-ENTIDADES SUPERVISIONADAS

EXERCICIO - 1974 CODIGO - 14.03

MES - DEZEMBRO FOLHA - 222

ORIGEM DO CREDITO - ORCAMENTARIO

[illegible] CA . [illegible] . FR	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	[illegible]EALIZADA	[illegible]
14[illegible] 0701 [illegible]808.000.00				28.664.100,00	28.664.100,00	
4.220	28.[illegible].00			28.66[illegible].100,00	28.664.100,00	
4.[illegible]	28.664.100.00			28.664.100,00	28.664.100,00	
4.000	28.664.100.00			[illegible].00,00	[illegible],00	
* SOMA	28.[illegible]64.[illegible]00,00					
140[illegible] 0701 [illegible]808.000.[illegible]				176.942.000,00	176.942.000,00	
3.221 01	176.[illegible].000.00			[illegible]	176.942.000,00	
3.220	176.942.000.00			176.9[illegible].000,00	176.942.000,00	
[illegible]	176.942.000.00			176.9[illegible]2.000,00	176.942.000,00	
[illegible].000	[illegible].000,00			176.9[illegible]2.000,00	176.942.[illegible]	
* [illegible]OMA	[illegible].000,00					
07 01**SUBT[illegible]AL	205.600.100,00			205.605.100,00	[illegible]05.60[illegible].100,00	
140[illegible] 0704 1808.000.00			2.000.000,00	28.154.200,00	[illegible].00,00	
4.[illegible]0	30.154.200.00		2.000.000,00	28.1[illegible]4.200,00	28.154.200,00	
4.[illegible]00	[illegible].00.00		2.000.000,00	28.154.200,00	28.154.200,00	
4.000	30.154.200.00		2.000.000,00	[illegible]	28.154.[illegible]	
* S[illegible]MA	30.1[illegible]4.200,00					
14[illegible] 0[illegible] [illegible].000.00				320.823.000,00	320.823.000,00	
[illegible]	[illegible]20.[illegible]23.[illegible]			320.823.000,00	[illegible]	
3.220	[illegible]20.[illegible].000.00			320.823.000,00	320.823.000,00	
3.200	320.823.000.00			320.[illegible].000,00	320.823.000,00	
3.000	320.823.000.00			320.823.000,00	320.823.000,00	
* [illegible]A	[illegible]20.[illegible].000.00					
07 0[illegible]** [illegible]AL	[illegible]		2.000.000,00	[illegible]	348.977.200,00	
07 *** [illegible]A	556.583.300,00		2.000.000,00	554.583.300.00	[illegible],00	
TOTAL GERAL	556.[illegible]83.300,00		2.000.000,00	554.[illegible]83.300,00	554.583.300,00	

DE FINANCAS DA [illegible]

EXECUCAO DA [illegible]

EXERCICIO - 1974

MES - DEZEMBRO

[illegible]	[illegible]	A [illegible]	DISPONIVEL	REALIZADA	A PAGAR	[illegible]
1104 0107 200 .000.00			298.000,00	298.000,00	281.230,50	
3.111 01	[illegible]		2.647.800,00	2.641.008,36	464.043,56	[illegible]
3.111 02	2.647.800,00		2.945.800,00	2.939.008,36	745.274,06	[illegible]
[illegible]	2.945.800,00		57.000,00	56.984,36		[illegible]
[illegible]	57.000,00		136.800,00	[illegible]	[illegible]	[illegible]
3.132	[illegible]		136.800,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		57.000,00	[illegible]	1.000,00	[illegible]
3.140	[illegible]		3.196.600,00	[illegible]	786.572,73	1.000,00
3.160	3.196.600,00		1.000,00			1.000,00
[illegible]	1.000,00		1.000,00			
[illegible]	1.000,00		80.000,00	[illegible]	[illegible]	[illegible]
3.250	[illegible]		481.000,00	[illegible]	[illegible]	[illegible]
3.200	481.000,00		3.677.800,00	3.537.188,51	[illegible]	[illegible]
3.000	3.677.800,00		171.000,00	163.240,00	[illegible]	[illegible]
4.110	171.000,00		91.200,00	80.396,92	[illegible]	[illegible]
[illegible]	91.200,00		262.200,00	243.636,92	37.894,40	[illegible]
[illegible]	262.200,00		262.200,00	[illegible]	37.894,40	[illegible]
4.000	262.200,00		3.939.800,00	[illegible]	1.043.784,52	
* [illegible] *	3.939.800,00		3.939.800,00	3.880.825,43	1.043.784,52	58.974,57
01 [illegible]	3.939.800,00		3.939.800,00	3.880.825,43	1.043.784,52	[illegible]
0 [illegible]	3.939.800,00					
			3.939.800,00	3.880.825,43	1.043.784,52	[illegible]
TOTAL GERAL	3.939.800,00					

[illegible] AL DE FINANCAS DA FAZ[illegible]NDA

EXECUCA[illegible] DESPESA

EXERCICIO – 1974

MES – DEZEMBRO

FOLHA – [illegible]

ORIGEM DO CREDITO – ORCAMENTARIO

[illegible] ORCAM[illegible] – DIVISAO DE SEGURANCA E INFORMACOES

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] [illegible].000,00			[illegible]	[illegible].00,00	[illegible] 00,00	
[illegible].111	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	11[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]	40.000,00	1.8[illegible].900,00	[illegible]	[illegible]	1.000,00
[illegible]	[illegible].900,00		1.000,00			1.000,00
[illegible]	1.000,00		1.000,00			
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]00	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.000	2.1[illegible].[illegible]00,00	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]0	[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	20.000,00	[illegible]	2.1[illegible]	[illegible]	[illegible]
* [illegible]A	[illegible]					
		[illegible]0.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ** [illegible]AL	2.388.700,00					
		120.000,00	2.268.700,00	2.185.056,28	894.228,33	[illegible]3.[illegible],72
** [illegible]AL	2.388.700,00					

CAS DA FAZENDA

EXECUCAO DA DESPESA

MINISTERIO DAS COMUNICACOES

DEPARTAMENTO DE ADMINISTRACAO

EXERCICIO - 1974 CODIG. 14.06

MES - DEZEMBRO FOLHA - 2?5

ORIGEM DO CREDITO - CA[illegible]

	DOTACAO	INDISPONIVEL	ANULACAO	DISPONIVEL	REALIZADA		
1.0?.0 01 [illegible]				245.000,00	245.000,00	[illegible]	
3.1 . 0.	245.000.00			3.341.300,00	3.330.552,11	373.378,41	11.247,89
[illegible]	3.341.300.00			3.58?.300,00	3.575.552,11	618.378,41	11.247,89
[illegible]	3.?80.300.00			8?0.000,00	819.279,07	123.718,57	720,33
[illegible]	620.000.00			10.000,00			[illegible]
[illegible]	10.000.00			6.010.000,00	6.002.394,18	[illegible]	[illegible]
[illegible]	6.010.000.00			6.020.000,00	[illegible]	[illegible]	[illegible]
[illegible]	6.020.000.00			2?8.000,00	242.021,77	64.180,00	[illegible]
[illegible]	2?8.000.00			2??.000,00	241.073,64		[illegible]
[illegible]	244.000.00			10.9?8.800,00	10.380.321,37	1.230.958,56	
3.110	10.928.800,00			2.?00,00			[illegible]
[illegible]	2.100,00			2.100,00			[illegible]
3.?50	2.100,00			631.400,00	631.400,00	113.769,45	
3.?70	631.400.00			63?.?00,00	631.400,00	113.769,45	2.100,00
[illegible]	?3?.500.00			11.562.300,00	[illegible]	1.344.728,01	50.?70,?3
3.000	11.562.300,00		500.000,00	1.000.000,00	999.607,99	160.443,78	???,0?
[illegible]	1.?00.000.00		100.000,00	400.000,00	39?.653,14	44.052,86	1.346,86
[illegible]	?00.000.00		600.000,00	1.400.000,00	1.398.321,13	204.496,64	1.?78,07
?.100	2.000.000.00		600.000,00	1.400.000,00	1.398.321,13	204.496,64	1.?7?,87
?.000	2.000.000.00		?00.000,00	1?.??2.?00,00	12.910.042,50	1.549.224,65	52.2?7,50
* [illegible] A	13.562.300,00						
							32.000,00
1.0. 0101 2395.000.00				32.000,00			32.000,00
3.1?1 0	32.000.00			3?.000,00			?50,05
[illegible]	32.000.00			1?0.000,00	159.749,57	22.107,91	?.0?7,21
3.120	1?0.000.00			368.000,00	361.152,79	21.229,43	6.847,21
[illegible]	??8.000.00			??8.000,00	361.152,79	21.229,43	1?0,14
[illegible]	368.000.00			?00.000,00	?9.859,??	20.000,00	39.227,38
3.1??	100.000.00			??0.000,00	620.772,02	63.337,34	7.700,00
[illegible]	?60.000.00			7.700,00			7.700,00
[illegible]	7.700.00			7.700,00			??.927,38
3.200	7.700.00			6?7.700,00	?20.772,62	[illegible]	10.037,70
[illegible]	667.700.00			?0.000,00	33.962,24	112,00	1.?63,78
[illegible]	?0.000.00			?0.000,00	48.476,22		17.5?1,54
[illegible]	?0.000.00			100.000,00	?2.438,?6	112,00	17.501,54
4.???	100.000.00			?00.000,00	62.438,46	112,00	64.?88,92
?.000	100.000.00			767.700,00	70?.21?,08	[illegible]	
* SOMA	767.700,00						116.740,42
			600.000,00	13.730.000,00	13.613.253,58	[illegible]	
** SUBTOTAL	14.330.000.00					1.612.673,99	116.740,42
			600.000,00	13.730.000,00	13.?13.2??,??		
01 *** [illegible]	14.330.000.00						
			600.000,00	[illegible]	13.613.253,58	1.612.673,99	116.746,42

IA GE-AL DE FINANCAS DA FAZENDA

.TRATIVO DA EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 14.07

- MINISTERIO DAS COMUNICACOES

MES - DEZEMBRO FOLHA - [illegible]

.IGO. ORCAMENTARIA - DEPARTAMENTO NACIONAL DE TELECOMUNICACOES

ORIGEM DO CREDITO - ORCAMENTARIO

PROGRAMA CAT.EC. FR	DOTACAO	* INDISPONIVEL *	ANULACAO *	DISPONIVEL *	REALIZADA	* RESTOS A PAGAR*	SALDO CREDITO *
1407 0765 10[illegible].00[illegible].00							
[illegible].?20	2.722.000.00			2.722.000,00	2.722.000,00		
4.120 00 07	8.300.000.00			8.300.000,00	7.765.756,11		534.243,89
4.120	11.022.000.00			11.0[illegible]	[illegible]		534.243,89
[illegible]	11.022.000.00			11.022.000,00	[illegible]		534.243,89
[illegible].000	11.022.000.00			11.022.000,00	10.487.756,11		534.243,89
* SOMA	11.022.000.00			11.022.000,00	[illegible]		[illegible]
1407 0765 1120.008.0?							
4.132	160.000.00		160.000,00				
[illegible].130	160.000.00		160.000,00				
[illegible].100	160.000.00		160.000,00				
[illegible].000	160.000.00		160.000,00				
* SOMA	160.000.00		160.000,00				
1407 0765 11[illegible].00[illegible]							
[illegible]	784.000.00		784.000,00				
4.1[illegible]	784.000.00		784.000,00				
[illegible].000	784.000.00		784.000,00				
* SOMA	784.000.00		784.000,00				
1407 0765 2188.000.00							
3.111 01	5.134.400.00			5.134.400,00	5.080.14[illegible],26	2.266.587,64	[illegible],74
3.111 02	12.149.300.00			12.149.300,00	12.023.311,40	1.767.837,56	125.[illegible],00
3.110	17.283.700.00			[illegible]	[illegible]	4.034.425,20	180.[illegible],34
3.120	1.260.000.00			1.260.000,00	[illegible]	90.046,11	44.381,98
3.132	2.640.600.00			2.640.600,00	[illegible]	89.903,58	58.235,27
3.130	2.640.[illegible]00.00			2.640.[illegible]00,00	2.582.364,73	89.903,58	58.235,27
3.140	[illegible].000.00			[illegible].000,00	[illegible]	34.355,38	47.[illegible],99
[illegible]	[illegible]20.000.00			[illegible]0.000,00	31[illegible].[illegible]82,58	465,00	17,42
3.100	21.960.300.00			21.960.300,00	21.630.139,00	4.249.195,27	330.161,00
3.233	200.[illegible]00.00			200.[illegible]00,00	109.950,00	350,00	90.[illegible]0,00
[illegible]	[illegible]00.[illegible]00.00			200.[illegible]00,00	109.950,00	350,00	90.[illegible]0,00
3.2[illegible]0	2.095.700.00			2.095.700,00	2.048.689,85	590.909,48	47.0[illegible]0,15
3.276	[illegible]0.000.00			[illegible]0.000,00			40.000,00
3.270	[illegible]0.000.00			[illegible]0.000,00			40.000,00
3.200	2.336.200.00			2.33[illegible].200,00	2.158.639,85	591.259,48	177.[illegible]0,15
3.000	24.296.500.00			24.29[illegible].[illegible]00,00	23.788.778,85	4.840.454,75	507.721,15
[illegible]	[illegible]1[illegible].000.00			[illegible].000,00	[illegible]	20.990,00	21.271,30
[illegible]	[illegible]			[illegible]0[illegible].000,00	193.647,38	30.282,30	11.352,62
[illegible]	[illegible]20.000.00			[illegible]0.000,00	[illegible]87.376,08	51.272,30	32.[illegible]23,92
[illegible].000	[illegible]20.000.00			[illegible]0.000,00	587.376,08	51.272,30	32.623,92
A TRANSPORTAR	36.887.[illegible]00.00		94[illegible].000,00	35.938.[illegible]00,00	[illegible]	4.891.727,05	1.074.[illegible]88,90

EXECUCAO DA DESPESA

EXERCICIO - 1974 CODIGO - 14.07

MES - DEZEMBRO FOLHA - 227

MINISTERIO DAS COMUNICACOES

[illegible] CAT. EC. FR DOTACAO	INDISPONIVEL	APLICACAO	[illegible]	REALIZADA	[illegible] A PAGAR	[illegible]
1407 0705 [illegible].000,00			[illegible]	[illegible]	[illegible]	[illegible]
* [illegible] [illegible]						
07 [illegible] [illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
07 [illegible] [illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GERAL [illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] A GERAL DE FINANCAS DA FAZENDA — SERPRO-L702330.04/[illegible]

[illegible]STRATIVO DA EXECUCAO DA DESPESA — EXERCICIO - 1974 — CODIGO - 14.08

[illegible] - MINISTERIO DAS COMUNICACOES — MES - DEZEMBRO — FOLHA - 223

[illegible] ORCAMENTARIA - DEPARTAMENTO DE PESSOAL — ORIGEM DO CREDITO - ORCAMENTARIO

[illegible]	[illegible]	[illegible]	A[illegible]ACA[illegible]	[illegible]	[illegible]REALIZADA	RESTOS A PAGAR	SALDO CREDITO
[illegible]0 01 01 .01 .00.00							
3.111 01	178.000.00			178.000,00	178.000,00	178.000,00	
3.111 02	2.305.[illegible]00.00			2.305.600,00	2.297.866,80	363.671,86	7.733,20
[illegible].110	2.483.[illegible]00.00			2.483.600,00	2.475.866,80	541.671,86	7.733,20
3.120	83.400,00			83.400,00	82.072,96	12.663,50	1.327,04
3.[illegible]1	[illegible]		70.000,00	[illegible]	[illegible]		[illegible],00
3.1[illegible]2	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
3.130	50.800,00		[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	68.400,00		30.000,00	38.400,00	38.400,00	13.900,00	
3.150	34.200,00			34.200,00	34.200,00		
3.100	[illegible]		100.000,00	2.[illegible]	2.790.[illegible]	[illegible]	[illegible]
3.2[illegible]	1.000,00			1.000,00			1.000,00
[illegible].220	1.000,00			1.000,00			1.000,00
3.250	463.900,00			463.900,00	463.900,00	162.254,54	
[illegible]	[illegible]			[illegible],00	[illegible],600,00	162.254,54	[illegible]
3.000	[illegible]		[illegible]00.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].130	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]14.000,00			[illegible]	[illegible]	[illegible]	[illegible]
[illegible].100	765.000,00			765.000,00	759.300,20	170.948,23	[illegible]
[illegible].000	765.000,00			765.000,00	759.300,20	176.948,23	[illegible]
* [illegible] A	[illegible]		[illegible]00.000,00	[illegible]	[illegible]	954.156,60	[illegible]
01 [illegible]	[illegible]		100.000,00	[illegible]	[illegible]	[illegible]	[illegible]
01 [illegible]	[illegible]		[illegible]00.000,00	[illegible]	[illegible]	[illegible]	[illegible]